

-Continued from page 9

4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	1,350		
9. Total Requirements (add lines 1-8)	1,501	2,850	3,060
10. Total Resources Except Property Taxes	1,501	2,850	3,060

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Requirements (line 9) must equal Total Resources (line 10)

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund Barn Reserve			
1. Total Personal Services			
2. Total Materials and Services	12,165	12,261	
3. Total Capital Outlay		311	
4. Total Debt Service			
5. Total Transfers			312
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	296		
9. Total Requirements (add lines 1-8)	12,461	12,552	312
10. Total Resources Except Property Taxes	12,461	12,552	312

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund Safety Committee Fund			
1. Total Personal Services			
2. Total Materials and Services	4,391	30,150	14,000
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	13,260		
9. Total Requirements (add lines 1-8)	17,651	30,150	14,000
10. Total Resources Except Property Taxes	17,651	30,150	14,000

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund Rodeo Equipment Reserve			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers		2,450	
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	2,343		
9. Total Requirements (add lines 1-8)	2,343	2,450	0
10. Total Resources Except Property Taxes	2,343	2,450	0

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund Bleacher Reserve			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay		18,950	24,300
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	11,278		
9. Total Requirements (add lines 1-8)	11,278	18,950	24,300
10. Total Resources Except Property Taxes	11,278	18,950	24,300

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund Rodeo			
1. Total Personal Services			
2. Total Materials and Services	49,548	54,600	57,100
3. Total Capital Outlay		4,320	4,320
4. Total Debt Service			
5. Total Transfers	5,000	5,000	5,000
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	16,009	5,000	5,000
9. Total Requirements (add lines 1-8)	70,557	68,920	71,420
10. Total Resources Except Property Taxes	70,557	68,920	71,420

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Requirements (line 9) must equal Total Resources (line 10)

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund Justice Court Bail/Fines			
1. Total Personal Services			
2. Total Materials and Services	622,748	718,000	713,000
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	4,778		
9. Total Requirements (add lines 1-8)	627,524	718,000	713,000
10. Total Resources Except Property Taxes	627,524	718,000	713,000

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund Clerks Records			
1. Total Personal Services			
2. Total Materials and Services		13,960	17,650
3. Total Capital Outlay		2,900	3,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	14,351		
9. Total Requirements (add lines 1-8)	14,351	16,860	20,650
10. Total Resources Except Property Taxes	14,351	16,860	20,650

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund DUI Impact			
1. Total Personal Services			
2. Total Materials and Services	357	21,250	23,900
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	19,357		
9. Total Requirements (add lines 1-8)	19,714	21,250	23,900
10. Total Resources Except Property Taxes	19,714	21,250	23,900

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund Equity Fund			
1. Total Personal Services			
2. Total Materials and Services		630,000	378,400
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	800,413		
9. Total Requirements (add lines 1-8)	800,413	630,000	378,400
10. Total Resources Except Property Taxes	800,413	630,000	378,400

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Requirements (line 9) must equal Total Resources (line 10)

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund Fair Improvement Fund			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	736	75,925	35,612
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	15,321		
9. Total Requirements (add lines 1-8)	16,057	75,925	35,612
10. Total Resources Except Property Taxes	16,057	75,925	35,612

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund Building Permit			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	548	2,000	4,000
4. Total Debt Service			
5. Total Transfers	65,000	99,000	103,650
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	71,210		
9. Total Requirements (add lines 1-8)	136,755	101,000	107,650
10. Total Resources Except Property Taxes	136,755	101,000	107,650

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund Park			
1. Total Personal Services			
2. Total Materials and Services	74,826	83,369	142,870
3. Total Capital Outlay	210,329	168,470	178,148
4. Total Debt Service	137,416	988,286	340,139
5. Total Transfers			
6. Total Contingencies		122,674	154,900
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	102,288		
9. Total Requirements (add lines 1-8)	524,859	1,362,771	813,754
10. Total Resources Except Property Taxes	524,859	1,362,771	813,754

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund Tractor Reserve			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	1,850		
4. Total Debt Service			
5. Total Transfers		200	
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	198		

9. Total Requirements (add lines 1-8)	2,048	200	0
10. Total Resources Except Property Taxes	2,048	200	0

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Requirements (line 9) must equal Total Resources (line 10)

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund Water Planning Fund			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	6,350		
9. Total Requirements (add lines 1-8)	6,350	6,350	6,350
10. Total Resources Except Property Taxes	6,350	6,350	6,350

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund Forest Service			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	32,054	21,500	44,100
9. Total Requirements (add lines 1-8)	32,054	21,500	44,100
10. Total Resources Except Property Taxes	32,054	21,500	44,100

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund Court Security			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	87,863		
9. Total Requirements (add lines 1-8)	88,251	96,800	97,250
10. Total Resources Except Property Taxes	88,251	96,800	97,250

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund General			
1. Total Personal Services	4,001,391	4,500,245	4,872,086
2. Total Materials and Services	1,567,119	1,946,377	2,055,558
3. Total Capital Outlay	199,182	418,750	297,300
4. Total Debt Service			
5. Total Transfers	10,000	19,000	15,000
6. Total Contingencies		216,055	
7. Total Special Payments	18,629		299,620
8. Total Unappropriated / Reserved for Future Expenditure	2,493,792	1,000,000	1,000,077
9. Total Requirements (add lines 1-8)	8,280,093	8,100,427	8,539,641
10. Total Resources Except Property Taxes	5,593,321	5,589,927	5,486,040
11. Property Taxes Estimated to be Received	2,686,772	2,510,500	3,053,601
12. Total Resources (add lines 10 and 11)	8,280,093	8,100,427	8,539,641
13. Property Taxes Estimated to be Received (line 11)		2,510,500	3,053,601
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		67,780	67,780
B. Discounts, Other Uncollected Amounts		188,962	194,911
15. Total Tax Levied		2,787,242	3,316,292
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)		4.1347	4.1347
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Fund Road			
1. Total Personal Services	1,491,266	1,570,322	1,694,708
2. Total Materials and Services	1,820,120	2,961,237	2,200,207
3. Total Capital Outlay	2,234,789	552,000	292,424
4. Total Debt Service			
5. Total Transfers	55,000	55,000	55,000
6. Total Contingencies			262,561
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	728,619	1,000,000	1,000,000
9. Total Requirements (add lines 1-8)	6,329,794	6,401,120	5,242,339
10. Total Resources Except Property Taxes	4,587,366	4,774,578	3,263,921