

PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the board of directors (governing body) will be held on June 17, 2008 at 5pm at Heppner City Hall. The purpose of this meeting will be to discuss the budget for the fiscal year beginning July 1, 2008, as approved by the Willow Creek Park District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Heppner City Hall, 188 W. Willow St., Heppner between the hours of 8:00 am and 5:00 pm. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual Period 2-Year Period
 County: Morrow City: Heppner
 Chairperson of governing body: R. H. Matthews Telephone Number: (541) 676-9625

FINANCIAL SUMMARY			
<input type="checkbox"/> Check this box if your budget only has one fund			
TOTAL OF ALL FUNDS			
	Adopted Budget This Year 2007-2008	Approved Budget Next Year 2008-2009	
Anticipated Requirements	52200	52800	
1. Total Personal Services	61730	61600	
2. Total Materials and Supplies	54500	57900	
3. Total Capital Outlay	86105	84120	
4. Total Debt Service	15000	10000	
5. Total Transfers	0	0	
6. Total Contingencies	10000	10000	
7. Total Reserves and Special Payments	75000	75000	
8. Total Unappropriated Ending Fund Balance	354535	391420	
9. Total Requirements - add lines 1 through 8	195000	233100	
Anticipated Resources	195000	195000	
10. Total Resources Except Property Taxes	159535	168320	
11. Total Property Taxes Estimated to be Received	354535	391420	
12. Total Resources - add lines 10 and 11	159535	168320	
Estimated Ad Valorem Property Taxes	2000	2200	
13. Total Property Taxes Estimated to be Received (line 11)	11972	11882	
14. Plus: Estimated Property Taxes Not to be Received	173507	172202	
A. Loss Due to Constitutional Limits			
B. Discounts Allowed, Other Uncollected Amounts			
15. Total Tax Levied	Rate or Amount 0.3813	Rate or Amount 0.3813	
Tax Levies By Type			
16. Permanent Rate Limit Levy (rate limit 0.3813)	84431	79184	
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

STATEMENT OF INDEBTEDNESS			
Debt Outstanding		Debt Authorized, Not Incurred	
<input type="checkbox"/> None	<input checked="" type="checkbox"/> As Summarized Below	<input type="checkbox"/> None	<input checked="" type="checkbox"/> As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED			
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2008	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2008	
Bonds	580000		
Interest Bearing Warrants	0		
Other	0		
Total Indebtedness	580000	0	

Short-Term Debt			
Fund Liabilities	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	General	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services		26239	23200	20830
2. Total Materials and Services		27299	19430	20630
3. Total Capital Outlay		3608	4500	36500
4. Total Debt Service		0	300	1000
5. Total Transfers		0	7500	5000
6. Total Contingencies		0	0	0
7. Total Reserves and Special Payments		10000	10000	10000
8. Total Unappropriated Ending Fund Balance		(8503)	0	0
9. Total Requirements		59943	62530	93600
10. Total Resources Except Property Taxes		21266	27400	51600
11. Property Taxes Estimated to be Received		37677	35130	42300
12. Total Resources (add lines 10 and 11)		59943	62530	93900
13. Property Taxes Estimated to be Received (line 11)			35130	42300
14. Estimated Property Taxes Not to be Received			950	850
A. Loss Due to Constitutional Limits			2974	3205
B. Discounts, Other Uncollected Amounts			38754	46455
15. Total Tax Levied			Rate or Amount 0.3813	Rate or Amount 0.3813
16. Permanent Rate Limit Levy (rate limit 0.3813)			0	0
17. Local Option Taxes			0	0
18. Levy for Bonded Debt or Obligations			0	0

Name of Fund	Pool Operations	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services		31348	32000	32000
2. Total Materials and Services		51944	42300	41000
3. Total Capital Outlay		1816	50000	61400
4. Total Debt Service		1133	1200	1200
5. Total Transfers		0	7500	5000
6. Total Contingencies		0	0	0
7. Total Reserves and Special Payments		0	0	0
8. Total Unappropriated Ending Fund Balance		(2032)	0	0
9. Total Requirements		84008	133000	140600
10. Total Resources Except Property Taxes		38194	87200	98300
11. Property Taxes Estimated to be Received		45814	45800	42300
12. Total Resources (add lines 10 and 11)		84008	133000	140600
13. Property Taxes Estimated to be Received (line 11)			45800	42300
14. Estimated Property Taxes Not to be Received			1050	1050
A. Loss Due to Constitutional Limits			3472	3213
B. Discounts, Other Uncollected Amounts			50322	46563
15. Total Tax Levied			Rate or Amount 0.3813	Rate or Amount 0.3813
16. Permanent Rate Limit Levy (rate limit 0.3813)			0	0
17. Local Option Taxes			0	0
18. Levy for Bonded Debt or Obligations			0	0

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Debt Service	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	0	0
3. Total Capital Outlay		0	0	0
4. Total Debt Service		93147	84005	81920
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total Reserves and Special Payments		0	0	0
8. Total Unappropriated Ending Fund Balance		77238	75000	75000
9. Total Requirements		170385	159005	156920
10. Total Resources Except Property Taxes		101469	80400	83200
11. Property Taxes Estimated to be Received		68916	78605	73720
12. Total Resources (add lines 10 and 11)		170385	159005	156920
13. Property Taxes Estimated to be Received (line 11)			78605	73720
14. Estimated Property Taxes Not to be Received			0	0
A. Loss Due to Constitutional Limits			5826	5484
B. Discounts, Other Uncollected Amounts			84431	79184
15. Total Tax Levied			Rate or Amount 0.3813	Rate or Amount 0.3813
16. Permanent Rate Limit Levy (rate limit 0.3813)			0	0
17. Local Option Taxes			0	0
18. Levy for Bonded Debt or Obligations			84431	79184

Published: June 11, 2008 Affidavit



2008 Dawn's Early Light 5K Fun Run/Walk

July 4, 2008 Ione, Oregon



Come join us for the 5K fun run/walk and help kick-start Ione's 60th year of celebrating Independence Day!

Registration (is free) begins at 7:30 am Fun Run/Walk will start at 8:00 am

Registration and Start will be on Main Street at City Park/Fire Hall.

PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Irigon Cemetery Maintenance District Board will be held on June 27, 2008 at 7:00 PM at Stokes Landing Sr. Center. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2008 as approved by the Irigon Cemetery Maintenance District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Irigon City Hall, 500 NE Main Ave., Irigon, OR 97844 between the hours of 8:00 am and 5:00 pm. This budget was prepared on a basis of accounting that is: consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual Period; 2-Year Period.

County: Morrow City: Irigon
 Chairperson of governing body: Don Eppenbach Telephone Number: (541) 922-3197

FINANCIAL SUMMARY			
<input checked="" type="checkbox"/> Check this box if your budget only has one fund			
TOTAL OF ALL FUNDS			
	Adopted Budget This Year: 2007-2008	Approved Budget Next Year: 2008-2009	
Anticipated Requirements	0	0	
1. Total Personal Services	10,350	10,350	
2. Total Materials and Services	30,000	30,635	
3. Total Capital Outlay	0	0	
4. Total Debt Service	0	0	
5. Total Transfers	0	0	
6. Total Contingencies	11,572	12,000	
7. Total Reserves and Special Payments	0	0	
8. Total Unappropriated Ending Fund Balance	0	0	
9. Total Requirements - add lines 1 through 8	51,922	52,985	
Anticipated Resources	36,000	39,550	
10. Total Resources Except Property Taxes	13,822	13,435	
11. Total Property Taxes Estimated to be Received	51,922	52,985	
12. Total Resources - add lines 10 and 11	13,822	13,435	
Estimated Ad Valorem Property Taxes			
13. Total Property Taxes Estimated to be Received (line 11)	787	600	
14. Plus: Estimated Property Taxes Not to be Received	14,009	14,035	
A. Loss Due to Constitutional Limits			
B. Discounts Allowed, Other Uncollected Amounts			
15. Total Tax Levied - add lines 13 and 14	Rate or Amount 0.1022	Rate or Amount 0.1022	
Tax Levies By Type			
16. Permanent Rate Limit Levy (rate limit 0.1022)	0	0	
17. Local Option Taxes	0	0	
18. Levy for Bonded Debt or Obligations	0	0	

STATEMENT OF INDEBTEDNESS			
Debt Outstanding		Debt Authorized, Not Incurred	
<input checked="" type="checkbox"/> None	<input type="checkbox"/> As Summarized Below	<input type="checkbox"/> None	<input type="checkbox"/> As Summarized Below

Published: June 11 and 18, 2008 Affidavit (2)

PUBLIC NOTICE

NOTICE OF SUPPLEMENTAL BUDGET HEARING

* Use for supplemental budget proposing a change in a fund's expenditures of 10 percent or more.

A public hearing on a proposed supplemental budget for Morrow County, Morrow, State of Oregon, for the fiscal year July 1, 2008 to June 30, 2009, will be held at Port of Morrow Conf. Rm. Boardman, OR.

The hearing will take place on the June 18, 2008 at 11:00 AM. The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after June 13, 2008 at Morrow Co. Annex, 150 Rock St. Heppner, between the hours of 8:00 AM and 5:00 PM.

Summary of Supplemental Budget: General Fund. Revised Total Resources: \$8,234,223. Revised Total Requirements: \$8,234,223.

FUND:	Resource	Amount	Requirement	Amount
1.	Beginning Fund Balance	\$850,000	1. Contingency	\$774,135
2.	Grants	\$45,277	2. Var. Depts-Personal Serv.	\$64,707
3.	Fees	\$21,550	3. Var. Depts-Materials & Serv.	\$77,985
	Revised Total Resources	\$8,234,223	Revised Total Requirements	\$8,234,223

FUND:	Resource	Amount	Requirement	Amount
1.	Taxes	\$85,000	1. Road Dept.	\$245,500
2.	Grant	\$145,000	2. Crusher Dept.	\$10,000
3.	Federal Mineral Lease	\$35,000	3. Weed/Paint/Sign Dept.	\$9,500
	Revised Total Resources	\$6,001,139	Revised Total Requirements	\$6,001,139

FUND:	Resource	Amount	Requirement	Amount
1.	Investment Income	\$3,300	1. Personal Services	\$18,300
2.	Grant	\$15,000	2.	
3.			3.	
	Revised Total Resources	\$550,571	Revised Total Requirements	\$550,571

FUND:	Resource	Amount	Requirement	Amount
1.	Grants	\$21,500	1. Non-departmental Dept.	\$4,000
2.			2. Basic Capacity Dept.	\$16,500
3.			3. Client Specific Program	\$1,000
	Revised Total Resources	\$343,566	Revised Total Requirements	\$343,566

FUND:	Resource	Amount	Requirement	Amount
1.	Fam Grant	\$241,025	1. Materials & Services	\$30,915
2.	Airport Lease/Fuel Sales	\$20,590	2. Capital Outlay	\$244,000
3.	Misc. Revenue	\$13,300	3.	
	Revised Total Resources	\$520,060	Revised Total Requirements	\$520,060

FUND:	Resource	Amount	Requirement	Amount
1.	Federal Forest Fees	\$80,000	1. Other Requirements	\$87,000
2.	Utilities in Lieu	\$7,000	2.	
3.			3.	
	Revised Total Resources	\$178,618	Revised Total Requirements	\$178,618

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