

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	20,817	120,112	42,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	20,817	120,112	42,000
10. Total Resources Except Property Taxes	20,817	120,112	42,000

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services	88,778	107,078	100,725
3. Total Capital Outlay		128,539	25,000
4. Total Debt Service			
5. Total Transfers	218,381	325,094	165,025
6. Total Contingencies		6,183	45,851
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	307,159	566,894	336,601
10. Total Resources Except Property Taxes	307,159	566,894	336,601

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services	29,907	35,267	47,800
3. Total Capital Outlay		87,000	27,000
4. Total Debt Service			
5. Total Transfers	61,206	75,020	53,680
6. Total Contingencies		14,605	15,301
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			18,400
9. Total Requirements	91,113	191,892	162,191
10. Total Resources Except Property Taxes	91,113	191,892	162,191

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	33,494		
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	33,494	0	0
10. Total Resources Except Property Taxes	33,494	0	0

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services	159	0	
2. Total Materials and Services	16,591	11,330	
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	396	460	
6. Total Contingencies		79	
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	17,146	11,869	0
10. Total Resources Except Property Taxes	17,146	11,869	

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services	3,997	4,794	5,157
2. Total Materials and Services	72,456	76,530	77,293
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	11,500	9,000	33,000
6. Total Contingencies		2,049	
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	87,953	92,373	115,450
10. Total Resources Except Property Taxes	87,953	92,373	115,450

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	106,215	309,130	235,448
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			32,548
9. Total Requirements	106,215	309,130	267,994
10. Total Resources Except Property Taxes	106,215	309,130	267,994

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services			11,705
3. Total Capital Outlay	4,557	9,261	9,685
4. Total Debt Service			
5. Total Transfers			460
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			21,850
9. Total Requirements	4,557	9,261	21,850
10. Total Resources Except Property Taxes	4,557	9,261	21,850

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services	357	1,300	5,000
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		6,064	2,025
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	357	7,364	7,025
10. Total Resources Except Property Taxes	357	7,364	7,025

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services	343	439	
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			400
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	343	439	400
10. Total Resources Except Property Taxes	343	439	400

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services	1,061		
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	1,061	0	0
10. Total Resources Except Property Taxes	1,061		

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services	19,525	22,530	19,250
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		135	
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	19,525	22,665	19,250
10. Total Resources Except Property Taxes	19,525	22,665	19,250

Continued from the previous column

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service	164,911	460,062	276,820
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance	202,500	202,391	249,763
9. Total Requirements	367,411	662,453	526,583
10. Total Resources Except Property Taxes	331,860	632,025	526,583

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services	315,217	294,876	171,450
2. Total Materials and Services	155,308	228,652	318,896
3. Total Capital Outlay	350	1,200	250
4. Total Debt Service			
5. Total Transfers	77,713	110,588	110,988
6. Total Contingencies		30,387	60,000
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			104,721
9. Total Requirements	549,588	665,703	766,304
10. Total Resources Except Property Taxes	407,851	385,774	444,304
11. Property Taxes Estimated to Be Received	313,743	314,600	322,000
12. Total Resources (add lines 10 and 11)	721,394	700,374	766,304
13. Property Taxes Estimated to be Received (line 11)		314,600	322,000
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit			69,752
B. Discounts, Other Uncollected Amounts			30,154
15. Total Tax Levied		415,389	425,468
16. Permanent Rate Limit Levy (rate limit _____)		Rate or Amount	Rate or Amount
17. Local Option Taxes		10,6209	10,6209
18. Levy for Bonded Debt or Obligations			

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

Publish ONLY completed portion of this page

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services	143,964	139,376	162,450
2. Total Materials and Services	90,440	144,617	65,100
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	234,404	283,993	227,550

Name of Unit/Program/Department	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services	164,775	146,500	0
2. Total Materials and Services	5,444	8,900	165,925
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	170,219	155,400	165,925

Name of Unit/Program/Department	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services	7,478	9,000	9,000
2. Total Materials and Services	35,645	51,235	66,920
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	43,123	60,235	75,920

Name of Unit/Program/Department	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	77,713	110,588	110,988
6. Total Contingencies		30,387	60,000
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			104,721
9. Total Requirements	77,713	140,975	275,709

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

Publish ONLY completed portion of this page

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services	11,523	7,400	5,000
2. Total Materials and Services	350	1,200	250
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	11,873	8,600	5,250

Published: June 11, 2008
Affidavit

Summer vacation school set at St. Patrick's, St. William's

St. Patrick's and St. William's Parishes will hold summer vacation school beginning June 16, for preschool through sixth grade.

Classes will be held in the Parish Hall from Monday through Friday from 8.30 a.m. - noon. Topics will include events in the life of Our Lord, Jesus, parables and miracles, the beginning of the Church, and Sacraments. There will be activities to reinforce the truths taught, and fun games. Special music will be composed by parishioner, Joe Lindsay. Director for the week will be Kathy Cutsforth-Fullmer.

Lemmon to receive EOU degree

Judd Lloyd Lemmon will receive a bachelor of science degree in business administration management and marketing from Eastern Oregon University this Saturday, June 14, at the Community Stadium, LaGrande.

of Joyce Shepherd, Heppner, is a graduate of Heppner High School. He has been accepted into the master's program this next fall.



Judd Lemmon

Customer Appreciation Day
at
Ione Branch - Friday, June 20, 2008
11:00 a.m. to 2:00 p.m.

BEO's bank staff will be grillin' burgers and dogs and we'll have all the fixin's just to show how much we appreciate our customers!
"Come 'n get it!"

Member FDIC