

**PUBLIC NOTICE**

**FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

1. Total Personal Services  
2. Total Materials and Services  
3. Total Capital Outlay  
4. Total Debt Service  
5. Total Transfers  
6. Total Contingencies  
7. Total All Other Expenditures and Requirements  
8. Total Unappropriated Ending Fund Balance  
9. Total Requirements  
10. Total Resources Except Property Taxes  
11. Property Taxes Estimated to Be Received  
12. Total Resources (add lines 10 and 11)  
13. Property Taxes Estimated to be Received (line 11)  
14. Estimated Property Taxes Not to be Received  
A. Loss Due to Constitutional Limit  
B. Discounts, Other Uncollected Amounts  
15. Total Tax Levied (add lines 13 and 14)  
16. Permanent Rate Limit Levy (rate limit)  
17. Local Option Taxes  
18. Levy for Bonded Debt or Obligations

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

1. Total Personal Services  
2. Total Materials and Services  
3. Total Capital Outlay  
4. Total Debt Service  
5. Total Transfers  
6. Total Contingencies  
7. Total All Other Expenditures and Requirements  
8. Total Unappropriated Ending Fund Balance  
9. Total Requirements  
10. Total Resources Except Property Taxes

1. Total Personal Services  
2. Total Materials and Services  
3. Total Capital Outlay  
4. Total Debt Service  
5. Total Transfers  
6. Total Contingencies  
7. Total All Other Expenditures and Requirements  
8. Total Unappropriated Ending Fund Balance  
9. Total Requirements  
10. Total Resources Except Property Taxes

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

1. Total Personal Services  
2. Total Materials and Services  
3. Total Capital Outlay  
4. Total Debt Service  
5. Total Transfers  
6. Total Contingencies  
7. Total All Other Expenditures and Requirements  
8. Total Unappropriated Ending Fund Balance  
9. Total Requirements  
10. Total Resources Except Property Taxes

1. Total Personal Services  
2. Total Materials and Services  
3. Total Capital Outlay  
4. Total Debt Service  
5. Total Transfers  
6. Total Contingencies  
7. Total All Other Expenditures and Requirements  
8. Total Unappropriated Ending Fund Balance  
9. Total Requirements  
10. Total Resources Except Property Taxes

**FORM LB-1 NOTICE OF BUDGET HEARING**

A meeting of the City of Irrigon will be held on June 10, 2008 at 7:00 PM at Irrigon City Hall 500 NE Main Irrigon, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2008 as approved by the City of Irrigon Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Irrigon City Hall 500 NE Main Irrigon, OR 97844 between the hours of 8:00 am and 5:00 pm. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for Annual Period.

**FINANCIAL SUMMARY**

TOTAL OF ALL FUNDS

1. Total Personal Services  
2. Total Materials and Services  
3. Total Capital Outlay  
4. Total Debt Service  
5. Total Transfers  
6. Total Contingencies  
7. Total Reserves and Special Payments  
8. Total Unappropriated Ending Fund Balance  
9. Total Requirements  
10. Total Resources Except Property Taxes  
11. Total Property Taxes Estimated to be Received  
12. Total Resources (add lines 10 and 11)  
13. Total Property Taxes Estimated to be Received (line 11)  
14. Plus: Estimated Property Taxes Not to be Received  
A. Loss Due to Constitutional Limits  
B. Discounts Allowed, Other Uncollected Amounts  
15. Total Tax Levied (add lines 13 and 14)  
16. Permanent Rate Limit Levy (rate limit)  
17. Local Option Taxes  
18. Levy for Bonded Debt or Obligations

Debt Outstanding: None / As Summarized Below  
Debt Authorized, Not Incurred: None / As Summarized Below

**PUBLISH BELOW ONLY IF COMPLETED**

Long-Term Debt  
Bonds  
Interest Bearing Warrants  
Other  
Total indebtedness

Short-Term Debt  
This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE  
WATER DEBT SERVICE

**FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

1. Total Personal Services  
2. Total Materials and Services  
3. Total Capital Outlay  
4. Total Debt Service  
5. Total Transfers  
6. Total Contingencies  
7. Total Reserves and Special Payments  
8. Total Unappropriated Ending Fund Balance  
9. Total Requirements  
10. Total Resources Except Property Taxes  
11. Property Taxes Estimated to be Received  
12. Total Resources (add lines 10 and 11)  
13. Property Taxes Estimated to be Received (line 11)  
14. Estimated Property Taxes Not to be Received  
A. Loss Due to Constitutional Limit  
B. Discounts, Other Uncollected Amounts  
15. Total Tax Levied (add lines 13 and 14)  
16. Permanent Rate Limit Levy (rate limit)  
17. Local Option Taxes  
18. Levy for Bonded Debt or Obligations

1. Total Personal Services  
2. Total Materials and Services  
3. Total Capital Outlay  
4. Total Debt Service  
5. Total Transfers  
6. Total Contingencies  
7. Total Reserves and Special Payments  
8. Total Unappropriated Ending Fund Balance  
9. Total Requirements  
10. Total Resources Except Property Taxes  
11. Property Taxes Estimated to be Received  
12. Total Resources (add lines 10 and 11)  
13. Property Taxes Estimated to be Received (line 11)  
14. Estimated Property Taxes Not to be Received  
A. Loss Due to Constitutional Limit  
B. Discounts, Other Uncollected Amounts  
15. Total Tax Levied (add lines 13 and 14)  
16. Permanent Rate Limit Levy (rate limit)  
17. Local Option Taxes  
18. Levy for Bonded Debt or Obligations

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

1. Total Personal Services  
2. Total Materials and Services  
3. Total Capital Outlay  
4. Total Debt Service  
5. Total Transfers  
6. Total Contingencies  
7. Total Reserves and Special Payments  
8. Total Unappropriated Ending Fund Balance  
9. Total Requirements  
10. Total Resources Except Property Taxes