

Name of Unit/Program/Department	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
Crusher			
1. Total Personal Services	53,616	57,126	59,435
2. Total Materials and Services	19,092	119,800	105,362
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	72,708	176,926	164,797

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
Road			
Weed			
1. Total Personal Services	136,795	143,540	142,740
2. Total Materials and Services	108,563	112,750	128,400
3. Total Capital Outlay	5,000	5,000	5,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	250,358	261,290	276,140

Nondepartmental	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	80,637	55,000	55,000
6. Total Contingencies		0	262,561
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	1,134,646	1,109,779	1,000,000
9. Total Requirements	1,215,283	1,164,779	1,317,561

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
Morrow County Commission on Children & Families			
Student Tutor			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	0	0	0

Name of Unit/Program/Department	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
Local Staff Grant			
1. Total Personal Services	51,755	59,539	61,630
2. Total Materials and Services	20	23,594	100,748
3. Total Capital Outlay	0	2,500	1,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	51,775	85,633	163,378

Name of Unit/Program/Department	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
OYCC			
1. Total Personal Services	4,734	2,500	3,500
2. Total Materials and Services	292	38,590	43,151
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	5,026	41,090	46,651

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

Publish ONLY completed portion of this page.

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
Morrow County Commission on Children & Families			
Client Specific			
1. Total Personal Services	3,151	0	0
2. Total Materials and Services	4,536	1,000	5,000
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	7,687	1,000	5,000

Name of Unit/Program/Department	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
Youth Investment			
1. Total Personal Services	26,686	10,000	6,250
2. Total Materials and Services	0	4,860	6,250
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	26,686	14,860	12,500

Nondepartmental	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services	0	0	0
2. Total Materials and Services	216,742	145,483	150,874
3. Total Capital Outlay	1,300	0	0
4. Total Debt Service			
5. Total Transfers	10,000	10,000	10,000
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	113,429	24,000	75,751
9. Total Requirements	341,471	179,483	236,625

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
Fair			
Fair			
1. Total Personal Services	37,206	39,535	41,720
2. Total Materials and Services	35,269	33,675	35,325
3. Total Capital Outlay	2,996	3,250	3,250
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	75,471	76,460	80,295

Name of Unit/Program/Department	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
Indoor/Outdoor Arena			
1. Total Personal Services	0	0	0
2. Total Materials and Services	3,796	3,850	3,850
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	3,796	3,850	3,850

Name of Unit/Program/Department	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
Queen & Court			
1. Total Personal Services	0	0	0
2. Total Materials and Services	6,578	6,350	7,350
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	6,578	6,350	7,350

Nondepartmental	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services	45,785	75,500	80,760
3. Total Capital Outlay	179	1,500	1,500
4. Total Debt Service			
5. Total Transfers	17,250	17,250	13,250
6. Total Contingencies		26,430	20,000
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	39,098	15,000	25,000
9. Total Requirements	102,312	135,680	140,510

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

Publish ONLY completed portion of this page.

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
Park			
Cutsforth Park			
1. Total Personal Services	296	4,520	0
2. Total Materials and Services	20,900	19,050	20,400
3. Total Capital Outlay	3,327	27,353	44,650
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	24,523	50,923	65,050

Name of Unit/Program/Department	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
Anson Wright Park			
1. Total Personal Services	296	4,520	0
2. Total Materials and Services	13,673	15,250	15,400
3. Total Capital Outlay	14,195	36,303	26,415
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	28,164	56,073	41,815

Name of Unit/Program/Department	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
ATV Park			
1. Total Personal Services	65,701	61,827	83,359
2. Total Materials and Services	111,991	116,950	132,670
3. Total Capital Outlay	311,286	288,530	873,301
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	488,978	447,307	1,089,330

Nondepartmental	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	0		
6. Total Contingencies		84,697	122,674
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	0		
9. Total Requirements	0	84,697	122,674

Published: May 21, 2008

Affidavit

PUBLIC NOTICE

Notice of Budget Committee Meeting
A public meeting of the Heppner Cemetery Maintenance District, Morrow County, State of Oregon, on the budget for the fiscal year July 01, 2008 to June 30, 2009 will be held on Thursday, June 12th, at 5:30 p.m., at 171 Linden Way, Heppner, Oregon (Columbia Basin conference room). The purpose of the meeting is to receive the budget message, discuss the proposed budget, and hear public comments on same.

A copy of the budget document may be inspected or obtained at the meeting, or after June 12th at 180 Rock Street, Heppner, Oregon, between the hours of 5:30 p.m. and 8:00 p.m. The proposed budget is for a one-year period, and will be prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

This is a public meeting where deliberation of the Budget Committee will take place. Public questions and comments are invited. Published: May 21 and 28, 2008

Affidavit

PUBLIC NOTICE

Notice of Budget Committee Meeting
A public meeting of the Heppner Rural Fire Protection District, Morrow County, State of Oregon, on the budget for the fiscal year July 01, 2008 to June 30, 2009 will be held on Thursday, June 5th, at 7:00 p.m., at 171 Linden Way, Heppner, Oregon (Columbia Basin conference room). The purpose of the meeting is to receive the budget message, discuss the proposed budget, and hear public comments on same.

A copy of the budget document may be inspected or obtained at the meeting, or after June 5th at 180 Rock Street, Heppner, Oregon, between the hours of 5:30 p.m. and 8:00 p.m. The proposed budget is for a one-year period, and will be prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

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Affidavit

Marriages

Morrow County Clerk Bobbi Childers has released the following report of marriage licenses issued:

-May 15: Larry Leonard Ford, 56, Irrigon and Anna Marie Paine, 49, Irrigon.



The Heppner G-T will be closed Monday, May 26 for Memorial Day.

Deadline for the Wednesday, May 28 edition will be this Friday, May 23 at 5 p.m.