

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services	97,175	107,791	200,309
2. Total Materials and Services	22,900	30,800	34,800
3. Total Capital Outlay	8,220	12,000	332,000
4. Total Debt Service			
5. Total Transfers	32,500	33,700	34,900
6. Total Contingencies		50,000	50,000
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	450,257	297,980	29,782
9. Total Requirements	611,052	532,271	681,771
10. Total Resources Except Property Taxes	611,052	532,271	681,771

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services	1,600	90,250	90,250
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	104,489	0	0
9. Total Requirements	106,089	90,250	90,250
10. Total Resources Except Property Taxes	106,089	90,250	90,250

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services	294,294	315,471	271,850
2. Total Materials and Services	2,750,580	4,072,500	4,344,500
3. Total Capital Outlay	304,001	565,000	1,015,000
4. Total Debt Service			
5. Total Transfers	128,565	110,000	94,000
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	26,965	0	0
9. Total Requirements	3,504,405	5,062,971	5,725,350
10. Total Resources Except Property Taxes	3,504,405	5,062,971	5,725,350

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services		500	1,047
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	0	500	1,047
10. Total Resources Except Property Taxes	0	500	1,047

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services	0	2,220	2,535
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	2,144	0	0
9. Total Requirements	2,144	2,220	2,535
10. Total Resources Except Property Taxes	2,144	2,220	2,535

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	0	29,650	31,900
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	29,096	0	0
9. Total Requirements	29,096	29,650	31,900
10. Total Resources Except Property Taxes	29,096	29,650	31,900

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services	11,044	12,395	6,560
2. Total Materials and Services	30,075	38,000	34,000
3. Total Capital Outlay		0	0
4. Total Debt Service			
5. Total Transfers	2,000	2,000	2,000
6. Total Contingencies		17,705	27,240
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	31,279	0	0
9. Total Requirements	74,398	70,100	69,800
10. Total Resources Except Property Taxes	74,398	70,100	69,800

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	0	55,500	64,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	49,640	0	0
9. Total Requirements	49,640	55,500	64,000
10. Total Resources Except Property Taxes	49,640	55,500	64,000

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services	670	2,000	4,000
3. Total Capital Outlay	0	4,000	4,000
4. Total Debt Service			
5. Total Transfers	500	500	500
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	8,335	1,780	1,950
9. Total Requirements	9,505	8,280	10,450
10. Total Resources Except Property Taxes	9,505	8,280	10,450

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Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services	6,283	102,160	80,933
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	63,370	66,570	65,387
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	30,000	0	18,000
8. Total Unappropriated Ending Fund Balance	83,671	0	0
9. Total Requirements	183,324	168,730	164,300
10. Total Resources Except Property Taxes	183,324	168,730	164,300

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services	54,662	60,404	61,113
2. Total Materials and Services	1,806	5,927	4,337
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	7,811	0	0
9. Total Requirements	64,279	66,331	65,450
10. Total Resources Except Property Taxes	64,279	66,331	65,450

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	390	13,805	0
4. Total Debt Service			
5. Total Transfers			8,400
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	12,698	0	0
9. Total Requirements	13,088	13,805	8,400
10. Total Resources Except Property Taxes	13,088	13,805	8,400

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	0	26,900	33,600
8. Total Unappropriated Ending Fund Balance	21,467	0	0
9. Total Requirements	21,467	26,900	33,600
10. Total Resources Except Property Taxes	21,467	26,900	33,600

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services	13,540	46,150	40,000
3. Total Capital Outlay	0	4,500	4,000
4. Total Debt Service			
5. Total Transfers	0	0	0
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	35,676	0	0
9. Total Requirements	49,216	50,650	44,000
10. Total Resources Except Property Taxes	49,216	50,650	44,000

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	0	0	0
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	0	0	0
9. Total Requirements	0	0	0
10. Total Resources Except Property Taxes	0	0	0

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	0	63,300	74,500
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	60,701	0	0
9. Total Requirements	60,701	63,300	74,500
10. Total Resources Except Property Taxes	60,701	63,300	74,500

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	10,516	12,141	2,650
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	1,439	0	0
9. Total Requirements	11,955	12,141	2,650
10. Total Resources Except Property Taxes	11,955	12,141	2,650

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Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services	12,240	12,241	12,241
3. Total Capital Outlay	0	212	311
4. Total Debt Service			
5. Total Transfers			0
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	200	0	0
9. Total Requirements	12,440	12,453	12,552
10. Total Resources Except Property Taxes	12,440	12,453	12,552

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	0	2,300	0
4. Total Debt Service			
5. Total Transfers	0	0	2,450
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	2,241	0	0
9. Total Requirements	2,241	2,300	2,450
10. Total Resources Except Property Taxes	2,241	2,300	2,450