

# PUBLIC NOTICE

## FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Morrow County Court will be held on June 4th, 2008 at 11:30 a.m. at the Morrow County Courthouse in Heppner, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2008 as approved by the Morrow County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Morrow County Courthouse located at 100 Court Street, Heppner, OR between the hours of 8:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for an annual period.

County	City	Chairperson of Governing Body	Telephone Number
Morrow	N/A	Terry Tallman	(541) 678-5624

### FINANCIAL SUMMARY

Check this box if your budget only has one fund		TOTAL OF ALL FUNDS	Adopted Budget This Year 2007-2008	Approved Budget Next Year 2008-2009
Anticipated Requirements		1. Total Personal Services	6,545,837	6,792,372
		2. Total Materials and Services	10,597,630	12,659,636
		3. Total Capital Outlay	3,205,891	3,471,322
		4. Total Debt Service		
		5. Total Transfers	1,029,520	1,184,567
		6. Total Contingencies	94,135	394,599
		7. Total All Other Expenditures and Requirements	1,962,096	1,487,398
		8. Total Unappropriated Ending Fund Balance	2,561,383	2,292,007
		9. Total Requirements-add lines 1 through 8	25,996,492	28,281,901
Anticipated Resources		10. Total Resources Except Property Taxes	21,997,430	24,096,529
		11. Property Taxes Estimated to be Received	4,019,062	4,185,372
		12. Total Resources-add lines 10 and 11	25,996,492	28,281,901
Estimated Ad Valorem Property Taxes		13. Property Taxes Estimated to be Received (line 11)	4,019,062	4,185,372
		14. Estimated Property Taxes Not to be Received		
		A. Loss Due to Constitutional Limits	113,000	113,000
		B. Discounts, Other Uncollected Amounts	349,484	315,028
Tax Levies By Type		15. Total Tax Levied-add lines 13 and 14	4,481,546	4,613,400
		Rate or Amount		Rate or Amount
		16. Permanent Rate Limit Levy (rate limit 4.1347)	4.1347	4.1347
		17. Local Option Taxes		
		18. Levy for Bonded Debt or Obligations		

### STATEMENT OF INDEBTEDNESS

Debt Outstanding	Debt Authorized, Not Incurred
<input type="checkbox"/> None <input type="checkbox"/> As Summarized Below	<input type="checkbox"/> None <input type="checkbox"/> As Summarized Below

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Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year
	July 1, 2008-2009 Approved Budget Year	July 1, 2008-2009 Approved Budget Year
Bonds		
Interest Bearing Warrants		
Other capital leases	135,199	0
Total Indebtedness	135,199	0
Short-Term Debt		
This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:		
FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate
		Estimated Interest Cost

## FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	General	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services		3,743,032	4,174,616	4,485,759
2. Total Materials and Services		1,546,622	1,864,063	1,934,820
3. Total Capital Outlay		226,138	257,300	418,750
4. Total Debt Service				
5. Total Transfers		10,000	10,000	19,000
6. Total Contingencies			0	34,798
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		2,382,896	1,011,417	1,000,000
9. Total Requirements		7,908,688	7,317,396	7,893,127
10. Total Resources Except Property Taxes		5,486,514	4,906,654	5,382,627
11. Property Taxes Estimated to be Received		2,422,174	2,410,742	2,510,500
12. Total Resources (add lines 10 and 11)		7,908,688	7,317,396	7,893,127
13. Property Taxes Estimated to be Received (line 11)			2,410,742	2,510,500
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			67,780	67,780
B. Discounts, Other Uncollected Amounts			209,630	188,962
15. Total Tax Levied (add lines 13 and 14)			2,688,152	2,767,242
			Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)			4.1347	4.1347
17. Local Option Taxes				
18. Levy for Bonded Debt or Obligations				

Name of Fund	Road	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services		1,458,891	1,506,069	1,570,322
2. Total Materials and Services		1,577,002	1,785,400	2,801,325
3. Total Capital Outlay		1,800,725	1,279,891	161,000
4. Total Debt Service				
5. Total Transfers		80,637	55,000	55,000
6. Total Contingencies			0	262,561
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		1,134,646	1,109,779	1,000,000
9. Total Requirements		6,051,901	5,736,139	5,850,208
10. Total Resources Except Property Taxes		4,456,459	4,174,227	4,223,664
11. Property Taxes Estimated to be Received		1,595,442	1,561,912	1,626,544
12. Total Resources (add lines 10 and 11)		6,051,901	5,736,139	5,850,208
13. Property Taxes Estimated to be Received (line 11)			1,561,912	1,626,544
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			43,915	43,915
B. Discounts, Other Uncollected Amounts			135,819	122,428
15. Total Tax Levied (add lines 13 and 14)			1,741,646	1,792,887
			Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)			4.1347	4.1347
17. Local Option Taxes				
18. Levy for Bonded Debt or Obligations				

## FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	School Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services				
2. Total Materials and Services		0	0	0
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		171,014	91,618	92,172
8. Total Unappropriated Ending Fund Balance		0	0	0
9. Total Requirements		171,014	91,618	92,172
10. Total Resources Except Property Taxes		158,459	79,370	79,410
11. Property Taxes Estimated to be Received		12,629	12,248	12,762
12. Total Resources (add lines 10 and 11)		171,088	91,618	92,172
13. Property Taxes Estimated to be Received (line 11)			12,248	12,762
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			345	345
B. Discounts, Other Uncollected Amounts			1,065	961
15. Total Tax Levied (add lines 13 and 14)			13,658	14,068
			Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)			4.1347	4.1347
17. Local Option Taxes				
18. Levy for Bonded Debt or Obligations				

Name of Fund	Fair Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services		35,518	39,535	41,720
2. Total Materials and Services		86,005	119,375	127,285
3. Total Capital Outlay		3,488	4,750	4,750
4. Total Debt Service				
5. Total Transfers		18,250	17,250	13,250
6. Total Contingencies			26,430	20,000
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		26,352	15,000	25,000
9. Total Requirements		169,613	222,340	232,005
10. Total Resources Except Property Taxes		136,561	189,275	197,572
11. Property Taxes Estimated to be Received		33,052	33,065	34,433
12. Total Resources (add lines 10 and 11)		169,613	222,340	232,005
13. Property Taxes Estimated to be Received (line 11)			33,065	34,433
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			930	930
B. Discounts, Other Uncollected Amounts			2,875	2,592
15. Total Tax Levied (add lines 13 and 14)			36,870	37,955
			Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)			4.1347	4.1347
17. Local Option Taxes				
18. Levy for Bonded Debt or Obligations				

## FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Ione School District	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services				
2. Total Materials and Services		0	0	0
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		13,658	6,578	6,626
8. Total Unappropriated Ending Fund Balance		0	0	0
9. Total Requirements		13,658	6,578	6,626
10. Total Resources Except Property Taxes		12,657	5,483	5,493
11. Property Taxes Estimated to be Received		1,001	1,095	1,133
12. Total Resources (add lines 10 and 11)		13,658	6,578	6,626
13. Property Taxes Estimated to be Received (line 11)			1,095	1,133
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			31	31
B. Discounts, Other Uncollected Amounts			95	85
15. Total Tax Levied (add lines 13 and 14)			1,221	1,249
			Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)			4.1347	4.1347
17. Local Option Taxes				
18. Levy for Bonded Debt or Obligations				

## FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Heritage Trail	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services				
2. Total Materials and Services		60	28,550	30,100
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		22,725	0	0
9. Total Requirements		22,785	28,550	30,100
10. Total Resources Except Property Taxes		22,785	28,550	30,100

Name of Fund	Road Fund Equipment Reserve	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay		0	164,000	219,000
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements			0	0
8. Total Unappropriated Ending Fund Balance		103,449	0	0
9. Total Requirements		103,449	164,000	219,000
10. Total Resources Except Property Taxes		103,449	164,000	219,000

Name of Fund	Finley Buttes Trust Fund	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services				
2. Total Materials and Services		5,673	799,500	1,125,500
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers		1,193,730	15,500	15,500
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		0	0	0
9. Total Requirements		1,199,403	815,000	1,141,000
10. Total Resources Except Property Taxes		1,199,403	815,000	1,141,000

Name of Fund	Morrow County Commission on Children & Families	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services		86,326	72,039	71,380
2. Total Materials and Services		221,590	213,527	306,023
3. Total Capital Outlay		1,300	2,500	1,000
4. Total Debt Service				
5. Total Transfers		10,000	10,000	10,000
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		113,429	24,000	75,751
9. Total Requirements		432,645	322,066	464,154
10. Total Resources Except Property Taxes		432,645	322,066	464,154

## FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Airport	Actual Data Last Year 2006-07	Adopted Budget This Year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services				
2. Total Materials and Services		42,377	28,460	38,460
3. Total Capital Outlay		358,568	204,935	80,000
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				