

**PUBLIC NOTICE**

**FORM LB-1 NOTICE OF BUDGET HEARING**

[ ] Republication

A meeting of the Boardman Rural Fire Protection District will be held on June 14, 2007 at 7:00 p.m. at Boardman Rural Fire Station, 300 Wilson Rd. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2007 as approved by the Boardman Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Boardman Fire Station, 300 SW Wilson Rd. between the hours of 8:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Boardman Date: 06-01-2007 Chairperson of Governing Body: Don Russell Telephone Number: 541-481-3473

**FINANCIAL SUMMARY**

TOTAL OF ALL FUNDS		Adopted Budget This Year 2006-2007	Approved Budget Next Year 2007-2008
1. Total Personal Services		294,500.00	301,800.00
2. Total Materials and Supplies		170,000.00	190,000.00
3. Total Capital Outlay		1,076,000.00	
4. Total Debt Service			213,000.00
5. Total Transfers			
6. Total Contingencies		14,000.00	69,894.00
7. Total Reserves and Special Payments		1,526,500.00	774,694.00
8. Total Unappropriated Ending Fund Balance		0.00	0
9. Total Requirements - add lines 1 through 8		1,526,500.00	774,694.00
10. Total Resources Except Property Taxes		989,110.00	198,100.00
11. Total Property Taxes Required to Balance Budget		537,400.00	576,594.00
12. Total Resources - add lines 10 and 11		1,526,500.00	774,694.00
13. Total Property Taxes Required to Balance Budget (line 11)		537,400.00	576,594.00
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits		17,500.00	18,000.00
B. Discounts Allowed, Other Uncollected Amounts		23,000.00	24,000.00
15. Total Tax Levy - add lines 13 and 14		577,900.00	618,494.00
16. Permanent Rate Limit Levy (rate limit .7464)		0.7464	0.7464
17. Local Option Taxes		0	0
18. Levy for Bonded Debt or Obligations		0	0

**STATEMENT OF INDEBTEDNESS**

Debt Outstanding: [ ] None [x] As Summarized Below Debt Authorized, Not Incurred: [ ] None [ ] As Summarized Below

**PUBLISH BELOW ONLY IF COMPLETED**

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year
Bonds		
Interest Bearing Warrants		
Other	1,680,000.00	
Total indebtedness	1,680,000.00	
Short-Term Debt		
This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:		
Fund Liabilities	Estimated Amount to be Borrowed	Estimated Interest Rate
General Fund	200,000.00	5.25%
		Estimated Interest Cost
		1400.00

Published: June 6, 2007

Affidavit

**PUBLIC NOTICE**

**FORM LB-1 NOTICE OF BUDGET HEARING**

A meeting of the Ione/Lexington Cemetery District will be held on June 12, 2007 at 7:00 PM at Ione/Lexington City Hall Ione Or. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2007 as approved by the Ione/Lexington Cemetery District Budget Committee.

County: Morrow City: Ione Date: 06-01-2007 Chairperson of Governing Body: Edward Baker Telephone Number: 541-454-2105

**FINANCIAL SUMMARY**

TOTAL OF ALL FUNDS		Adopted Budget This Year: 2006-2007	Approved Budget Next Year: 2007-2008
1. Total Personal Services		14,600	16,280
2. Total Materials and Services		14,670	14,820
3. Total Capital Outlay		1,000	1,000
4. Total Debt Service		0	0
5. Total Transfers		1,000	1,000
6. Total Contingencies		2,718	11,249
7. Total Reserves and Special Payments		0	0
8. Total Unappropriated Ending Fund Balance		0	0
9. Total Requirements - add lines 1 through 8		33,988	44,349
10. Total Resources Except Property Taxes		6,050	17,550
11. Total Property Taxes Estimated to be Received		27,938	26,799
12. Total Resources - add lines 10 and 11		33,988	44,349
13. Total Property Taxes Estimated to be Received (line 11)		27,938	26,799
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits		1,471	1,410
B. Discounts Allowed, Other Uncollected Amounts		29,409	28,209
15. Total Tax Levy - add lines 13 and 14		29,409	28,209
16. Permanent Rate Limit Levy (rate limit 0.2401)		0.2401	0.2401
17. Local Option Taxes		0	0
18. Levy for Bonded Debt or Obligations		0	0

**STATEMENT OF INDEBTEDNESS**

Debt Outstanding: [x] None [ ] As Summarized Below Debt Authorized, Not Incurred: [ ] None [ ] As Summarized Below

County: Morrow City: Ione Date: 06-01-2007 Chairperson of Governing Body: Edward Baker Telephone Number: 541-454-2105

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Perpetual Care	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay		22,813	23,500	24,300
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Reserves and Special Payments				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		22,813	23,500	24,300
10. Total Resources Except Property Taxes		22,813	23,500	24,300

County: Morrow City: Ione Date: 06-01-2007 Chairperson of Governing Body: Edward Baker Telephone Number: 541-454-2105

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	Equipment Reserve	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay		26,143	21,300	15,800
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Reserves and Special Payments				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		26,143	21,300	15,800
10. Total Resources Except Property Taxes		26,143	21,300	15,800

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**FORM LB-3**

**FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	General Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		14,610	14,600	16,280
2. Total Materials and Services		14,224	14,670	14,820
3. Total Capital Outlay		0	1,000	1,000
4. Total Debt Service		0	0	0
5. Total Transfers		1,000	1,000	1,000
6. Total Contingencies			2,718	11,249
7. Total Reserves and Special Payments		0	0	0
8. Total Unappropriated Ending Fund Balance		5,471	0	0
9. Total Requirements		35,305	33,988	44,349
10. Total Resources Except Property Taxes		6,677	6,050	17,550
11. Property Taxes Estimated to be Received		27,628	27,938	26,799
12. Total Resources (add lines 10 and 11)		34,305	33,988	44,349
13. Property Taxes Estimated to be Received (line 11)			27,938	26,799
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limits			0	0
B. Discounts, Other Uncollected Amounts			1,471	1,410
15. Total Tax Levy (add lines 13 and 14)			29,409	28,209
16. Permanent Rate Limit Levy (rate limit 0.2401)			0.2401	0.2401
17. Local Option Taxes			0	0
18. Levy for Bonded Debt or Obligations			0	0

Published: June 6, 2007

Affidavit

**PUBLIC NOTICE**

**FORM LB-1 NOTICE OF BUDGET HEARING**

A meeting of the Oregon Trail Library District will be held on Wednesday, June 13, 2007 at 6:30 pm at the Boardman Library, 200 South Main St. Boardman, OR. The purpose of this meeting will be to discuss the budget for the fiscal year beginning July 1, 2007, as approved by the Oregon Trail Library District Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Boardman Library, 200 South Main St., Boardman, OR 97818 between the hours of noon and 5pm. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

County: Morrow City: Boardman Date: 06-01-2007 Chairperson of Governing Body: Annetta Spicer Telephone Number: 541-481-2665

**FINANCIAL SUMMARY**

TOTAL OF ALL FUNDS		Adopted Budget This Year 2006-2007	Approved Budget Next Year 2007-2008
1. Total Personal Services		152,341	159,315
2. Total Materials and Supplies		216,948	224,276
3. Total Capital Outlay		36,000	40,000
4. Total Debt Service		18,718	18,128
5. Total Transfers		52,355	31,200
6. Total Contingencies		3,365	3,365
7. Total Reserves and Special Payments		0	0
8. Total Unappropriated Ending Fund Balance		20,000	20,000
9. Total Requirements - add Lines 1 through 8		499,727	496,284
10. Total Resources Except Property Taxes		225,894	276,014
11. Total Property Taxes Estimated to be Received		205,361	220,270
12. Total Resources - add Lines 10 and 11		431,255	496,284
13. Total Property Taxes Estimated to be Received (line 11)		205,361	220,270
14. Plus: Estimated Property Taxes Not To be Received			
A. Loss Due to Constitutional Limits			
B. Discounts Allowed, Other Uncollected Amounts		17,373	16,326
15. Total Tax Levy - add Lines 13 and 14		222,734	236,596
16. Permanent Rate Limit Levy (rate limit )		Rate or Amount	Rate or Amount
17. Local Option Taxes		0.2536	0.2536
18. Levy for Bonded Debt or Obligations		0	0

**STATEMENT OF INDEBTEDNESS**

Debt Outstanding: [ ] None [x] As Summarized Below Debt Authorized, Not Incurred: [ ] None [ ] As Summarized Below

**PUBLISH BELOW ONLY IF COMPLETED**

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year
Bonds		
Interest Bearing Warrants		
Other	Special District's Flex Lease	
Total indebtedness	\$150,000	0

**FORM LB-2**

**FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Grant Fund	Actual Data Last Year 2005-06	Adopted Budget This year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		0	0	2,000
2. Total Materials and Services		10,720	30,303	34,800
3. Total Capital Outlay		0	0	0
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total Reserves and Special Payments		0	0	0
8. Total Unappropriated Ending Fund Balance		0	0	0
9. Total Requirements		19,404	30,303	36,800
10. Total Resources Except Property Taxes		19,404	30,303	36,800

County: Morrow City: Boardman Date: 06-01-2007 Chairperson of Governing Body: Annetta Spicer Telephone Number: 541-481-2665

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Irrigon Library Building Reserve Fund	Actual Data Last Year 2005-06	Adopted Budget This year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		0	0	0
2. Total Materials and Services		19,404	100,000	109,843
3. Total Capital Outlay		0	471,038	25,000
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total Reserves and Special Payments		0	0	0
8. Total Unappropriated Ending Fund Balance		0	0	0
9. Total Requirements		19,404	571,038	134,843
10. Total Resources Except Property Taxes		19,404	571,038	134,843

County: Morrow City: Boardman Date: 06-01-2007 Chairperson of Governing Body: Annetta Spicer Telephone Number: 541-481-2665

**FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page

Name of Fund	General Fund	Actual Data Last Year 2005-06	Adopted Budget This year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		151,908	151,341	157,315
2. Total Materials and Services		68,635	68,645	79,633
3. Total Capital Outlay		2,945	1,000	0
4. Total Debt Service		19,058	18,718	18,128
5. Total Transfers		30,808	37,002	52,008
6. Total Contingencies		0	0	0
7. Total Reserves and Special Payments		0	0	0
8. Total Unappropriated Ending Fund Balance		20,000	20,000	20,000
9. Total Requirements		293,354	314,706	337,084
10. Total Resources Except Property Taxes		105,240	109,345	116,814
11. Property Taxes Estimated to be Received		206,627	205,361	220,270
12. Total Resources (add lines 10 and 11)		312,067	314,706	337,084
13. Property Taxes Estimated to be Received (line 11)			205,361	220,270
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limits				
B. Discounts, Other Uncollected Amounts			17,373	16,326
15. Total Tax Levy (add lines 13 and 14)			222,734	236,596
16. Permanent Rate Limit Levy (rate limit )			Rate or Amount	Rate or Amount
17. Local Option Taxes			0.2536	0.2536
18. Levy for Bonded Debt or Obligations			0	0

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