

Name of Unit/Program/Department	Actual Data Last Year 2005-06	Adopted Budget This year 2006-07	Approved Budget Next Year 2007-08
General Fund/Law Enforcement			
1. Total Personal Services	140,625	164,962	146,500
2. Total Materials and Services	8,499	7,200	8,900
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	149,124	172,162	155,400

Name of Unit/Program/Department	Actual Data Last Year 2005-06	Adopted Budget This year 2006-07	Approved Budget Next Year 2007-08
General Fund/Fire Protection			
1. Total Personal Services	4,972	6,500	9,000
2. Total Materials and Services	36,516	37,481	51,235
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	13,000	8,000	16,000
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	54,488	51,981	76,235

Name of Unit/Program/Department	Actual Data Last Year 2005-06	Adopted Budget This year 2006-07	Approved Budget Next Year 2007-08
Nondepartmental General Fund/Non-Departmental			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	70,086	82,235	133,580
6. Total Contingencies		126,796	84,464
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	70,086	209,031	218,044

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund GENERAL FUND	Actual Data Last Year 2005-06	Adopted Budget This year 2006-07	Approved Budget Next Year 2007-08
General Fund/Parks & Maintenance			
1. Total Personal Services			
2. Total Materials and Services	15,723	28,525	27,500
3. Total Capital Outlay	2,500	2,500	1,200
4. Total Debt Service		49,335	
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	18,223	80,360	28,700

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PUBLIC NOTICE

FORM ED-1 NOTICE OF BUDGET HEARING

A meeting of the Ione School District will be held on June 11, 2007 at 6:00 p.m. at Ione School District Library. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2007 as approved by the Ione School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 445 Spring Street, Ione, Oregon between the hours of 9:00 a.m. and 3:00 p.m. This budget was prepared on a basis of accounting that is Consistent; not consistent with the basis of accounting used during the preceding year.

Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual period; 2-Year Period.

County: Morrow City: Ione Chairperson of Governing Body: Joel Peterson Telephone Number: 541-422-7131

FINANCIAL SUMMARY		Adopted Budget This Year - 2006-2007	Approved Budget Next Year - 2007-2008
TOTAL ALL FUNDS			
1. Total Instruction	\$	1,388,409	1,440,439
2. Total Support Services	\$	916,144	930,461
3. Total Enterprise and Community Services	\$	84,807	89,900
4. Total Facilities Acquisition and Construction	\$	31,011	30,000
5. Total Other Uses (includes Debt Service and Transfers)	\$	63,900	48,900
6. Total Contingencies	\$	121,000	121,000
7. Total Reserves and Special Payments	\$	-	-
8. Total Unappropriated or Ending Fund Balance	\$	310,000	410,000
9. Total Requirements	\$	2,915,271	3,070,700
10. Total Resources Except Property Taxes	\$	2,574,271	2,729,700
11. Total Property Taxes to be Received	\$	341,000	341,000
12. Total Resources	\$	2,915,271	3,070,700
13. Total Property Taxes to be received (line 11)	\$	341,000	341,000
14. Plus: Estimated Property Taxes Not to be Received	\$	-	-
A. Loss Due to Constitutional Limits	\$	8,364	12,614
B. Discounts Allowed, Other Uncollected Amounts	\$	11,148	16,863
15. Total Tax Levy	\$	360,512	370,477
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit (rate limit 4.0342000)		4.0342000	4.0342000
20. Local Option Levy		-	-
21. Levy for Payment of Bonded Debt		-	-

STATEMENT OF INDEBTEDNESS	
Debt Outstanding	<input checked="" type="checkbox"/> None <input type="checkbox"/> As Summarized Below
Debt Authorized, Not Incurred	<input checked="" type="checkbox"/> None <input type="checkbox"/> As Summarized Below

FORM ED-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements Requirements must equal Total Resources

Name of Fund Special Revenue Funds	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Instruction	\$ 242,748	\$ 292,131	\$ 346,116
2. Total Support Services	22,725	25,074	27,074
3. Total Enterprise and Community Services	78,178	84,807	89,900
4. Total Facilities Acquisition and Construction			
5. Total Other Uses			
6. Total Contingencies		90,000	90,000
7. Total Reserves and Special Payments			
8. Total Unappropriated or Ending Fund Balance	117,263	10,000	10,000
9. Total Requirements	\$ 460,914	\$ 502,012	\$ 563,090
10. Total Resources Except Property Taxes	\$ 460,914	\$ 502,012	\$ 563,090

Name of Fund Capital Projects Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Instruction	\$ -	\$ -	\$ -
2. Total Support Services			
3. Total Enterprise and Community Services			
4. Total Facilities Acquisition and Construction	3,031	31,011	30,000
5. Total Other Uses			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated or Ending Fund Balance	9,080		
9. Total Requirements	\$ 12,111	\$ 31,011	\$ 30,000
10. Total Resources Except Property Taxes	\$ 12,111	\$ 31,011	\$ 30,000

Name of Fund Housing Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Instruction			
2. Total Support Services	4,283	5,400	3,400
3. Total Enterprise and Community Services			
4. Total Facilities Acquisition and Construction			
5. Total Other Uses			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated or Ending Fund Balance	(2,869)		
9. Total Requirements	1,414	5,400	3,400
10. Total Resources Except Property Taxes	1,414	5,400	3,400

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FORM ED-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund GENERAL	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Instruction	\$ 888,366	\$ 1,096,279	\$ 1,094,323
2. Total Support Services	761,771	885,669	899,987
3. Total Enterprise and Community Services			
4. Total Facilities Acquisition and Construction			
5. Total Other Uses	32,456	63,900	48,900
6. Total Contingencies		31,000	31,000
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance	600,347	300,000	400,000
9. Total Requirements	\$ 2,282,940	\$ 2,376,848	\$ 2,474,210
10. Total Resources Except Property Taxes	1,919,985	2,035,848	2,133,210
11. Property Taxes to be Received	362,955	341,000	341,000
12. Total Resources (add lines 10 and 11)	\$ 2,282,940	\$ 2,376,848	\$ 2,474,210
13. Property Taxes to be Received (from line 11)		\$ 341,000	\$ 341,000
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		8,364	12,614
B. Discounts, Other Uncollected Amounts		11,148	16,863
15. Total Tax Levy (add lines 13 and 14)		\$ 360,512	\$ 370,477
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.0342000)		4.0342	4.0342
17. Local Option Levy		-	-
18. Levy for Payment of Bonded Debt		-	-

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PUBLIC NOTICE

NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on June 11, 2007, at 7:00 p.m. at the District Office in Lexington, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2007, as approved by the Morrow County School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 270 W. Main, Lexington, Oregon, between the hours of 8:00 a.m. and 4:00 p.m. This certifies that the budget was prepared on a basis of accounting that is consistent with the basis of accounting that was used during the preceding year. Major changes, if any, on the budget are explained below.

Morrow County, City of Lexington, Chairperson of Governing Body, Craig Miles (541) 989-8202

FINANCIAL SUMMARY		
TOTAL OF ALL FUNDS	Adopted Budget This Year - 2006-2007	Approved Budget Next Year - 2007-2008
Anticipated Requirements		
Total Instruction	13,270,764	13,439,902
Total Supporting Services	7,551,458	7,816,632
Total Enterprise and Community Services	923,068	992,366
Total Facilities Acquisition and Construction	285,000	-
Total Other Uses (includes Debt Service and Transfers)	4,013,491	2,620,361
Total Contingencies	1,100,132	526,634
Total All Other Expenditures and Requirements	27,143,913	29,395,895
Total Unappropriated or Ending Fund Balance	1,555,000	1,440,000
Total Requirements	28,698,913	28,835,895
Anticipated Resources		
Total Resources Except Property Taxes	22,329,615	22,004,596
Total Property Taxes Required to Balance Budget	6,369,298	4,831,299
Total Resources	28,698,913	26,835,895
Estimated Ad Valorem Property Taxes		
Total Property Taxes Required to Balance Budget	6,369,298	4,831,299
Plus: Estimated Property Taxes Not to be Received		
A. Loss due to Constitutional Limits	137,000	137,000
B. Discounts Allowed, Other Uncollected Amounts	770,259	197,755
Total Tax Levy	7,276,557	5,166,054
Tax Levies By Type	Rate or Amount	Rate or Amount
Permanent Rate Limit Levy (rate limit 4.0342)	4.0342	4.0342
Local Option Levy	-	-
Levy for Payment of Bonded Debt	3,459,353	1,125,850

STATEMENT OF INDEBTEDNESS	
Debt Outstanding	<input checked="" type="checkbox"/> None <input type="checkbox"/> As Summarized Below
Debt Authorized, Not Incurred	<input checked="" type="checkbox"/> None <input type="checkbox"/> As Summarized Below
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2007-08 Approved Budget Year July 1, 2007-08 Approved Budget Year
Bonds	26,319,023
Total Indebtedness	26,319,023

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 100 GENERAL FUND	Actual Data Last Year 05-06	Adopted Budget This Year 06-07	Approved Budget Next Year 07-08
Total Instruction	10,414,339	11,387,049	11,655,968
Total Supporting Services	5,940,057	6,746,434	6,963,352
Total Enterprise and Community Services			
Total Facilities Acquisition and Construction		250,000	
Total Other Uses (includes Debt Service & Transfers)	1,301,654	400,000	516,230
Total Contingencies		1,000,000	500,000
Total All Other Expenditures and Requirements	18,156,050	19,783,483	19,635,550
Total Unappropriated or Ending Fund Balance	3,113,985	1,000,000	1,000,000
Total Requirements	21,270,035	20,783,483	20,635,550
Total Resources Except Property Tax	12,206,033	17,233,483	16,862,550
Property Taxes Received/Required to Balance	3,832,901	3,550,000	3,773,000
Total Resources	16,038,934	20,783,483	20,635,550
Property Taxes Required to Balance		3,550,000	3,773,000
Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		137,000	137,000
B. Discounts, Other Uncollected Amounts		130,204	130,204
Total Tax Levy		3,817,204	4,040,204
		Rate or Amount	Rate or Amount
Permanent Rate Limit Levy (rate limit 4.0342)		4.0342	4.0342
Local Option Levy		-	-
Levy for Payment of Bonded Debt		-	-
NAME OF FUND: 300/301 DEBT SERVICE	Actual Data Last Year 05-06	Adopted Budget This Year 06-07	Approved Budget Next Year 07-08
Total Instruction			
Total Supporting Services			
Total Enterprise and Community Services			
Total Facilities Acquisition and Construction			
Total Other Uses (includes Debt Service & Transfers)	3,186,598	3,217,198	1,688,299
Total Contingencies			
Total All Other Expenditures and Requirements	3,186,598	3,217,198	1,688,299
Total Unappropriated or Ending Fund Balance	1,580,537	555,000	440,000
Total Requirements	4,767,135	3,772,198	2,128,299
Total Resources Except Property Tax	93,814	952,900	1,070,000
Property Taxes Received/Required to Balance	3,418,341	2,819,298	1,058,299
Total Resources	3,512,155	3,772,198	2,128,299
Property Taxes Required to Balance		2,819,298	1,058,299
Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		640,055	67,551
B. Discounts, Other Uncollected Amounts		3,459,353	1,125,850
Total Tax Levy		3,459,353	1,125,850
Permanent Rate Limit Levy (rate limit)		-	-
Local Option Levy		-	-
Levy for Payment of Bonded Debt		3,459,353	1,125,850

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 201 TITLE I	Actual Data Last Year 05-06	Adopted Budget This Year 06-07	Approved Budget Next Year 07-08
Total Instruction	637,920	633,279	461,919
Total Support Services	67,106	52,100	59,900
Total Enterprise and Community Services		6,100	5,500
Total Unappropriated or Ending Fund Balance			
Total Requirements	705,026	691,479	527,319
Total Resources Except Property Tax	687,237	691,479	527,319
NAME OF FUND: 206 DRUG PREVENTION	Actual Data Last Year 05-06	Adopted Budget This Year 06-07	Approved Budget Next Year 07-08
Total Instruction			
Total Support Services	15,212	11,674	11,051
Total Transfers		5,675	5,214
Total Unappropriated or Ending Fund Balance			
Total Requirements			