

Name of Fund	Court Security	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services		544	57,700	80,700
3. Total Capital Outlay		1,362	5,000	5,000
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		46,277	0	0
9. Total Requirements		48,183	62,700	85,700
10. Total Resources Except Property Taxes		48,183	62,700	85,700

Name of Fund	Behavioral Health Morrow	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		700,453	728,661	0
2. Total Materials and Services		395,937	328,665	0
3. Total Capital Outlay		13,034	13,500	0
4. Total Debt Service				
5. Total Transfers		53,000	53,000	0
6. Total Contingencies			50,000	0
7. Total All Other Expenditures and Requirements				500,000
8. Total Unappropriated Ending Fund Balance		495,404	454,204	0
9. Total Requirements		1,657,828	1,628,030	500,000
10. Total Resources Except Property Taxes		1,657,828	1,628,030	500,000

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Regional Maritime Security Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		0	0	0
2. Total Materials and Services		170,802	0	0
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		99		
9. Total Requirements		170,901	0	0
10. Total Resources Except Property Taxes		170,901	0	0

Name of Fund	Water Planning Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services			6,350	6,350
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		6,350		
9. Total Requirements		6,350	6,350	6,350
10. Total Resources Except Property Taxes		6,350	6,350	6,350

Name of Fund	Liquor Control Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services				500
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements				500
10. Total Resources Except Property Taxes				500

**FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	General	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		3,635,221	4,137,985	4,183,613
2. Total Materials and Services		1,367,667	1,744,302	1,864,063
3. Total Capital Outlay		207,835	232,600	257,300
4. Total Debt Service				
5. Total Transfers		10,000	10,000	10,000
6. Total Contingencies			0	0
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		2,108,059	999,906	1,002,420
9. Total Requirements		7,328,782	7,124,793	7,317,396
10. Total Resources Except Property Taxes		4,920,514	4,827,877	4,906,654
11. Property Taxes Estimated to be Received		2,408,268	2,296,916	2,410,742
12. Total Resources (add lines 10 and 11)		7,328,782	7,124,793	7,317,396
13. Property Taxes Estimated to be Received (line 11)			2,296,916	2,410,742
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			67,780	67,780
B. Discounts, Other Uncollected Amounts			199,732	209,630
15. Total Tax Levied (add lines 13 and 14)			2,564,428	2,688,152
16. Permanent Rate Limit Levy (rate limit 4.1347)			Rate or Amount	Rate or Amount
17. Local Option Taxes			4.1347	4.1347
18. Levy for Bonded Debt or Obligations				

Name of Fund	Road	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		1,446,102	1,486,608	1,543,334
2. Total Materials and Services		1,666,070	1,820,400	1,808,526
3. Total Capital Outlay		158,969	1,631,883	1,222,500
4. Total Debt Service				
5. Total Transfers		55,000	55,000	55,000
6. Total Contingencies			0	0
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		1,507,986	966,305	1,109,779
9. Total Requirements		4,834,127	5,960,196	5,539,139
10. Total Resources Except Property Taxes		3,274,502	4,472,031	3,977,227
11. Property Taxes Estimated to be Received		1,559,625	1,488,165	1,561,912
12. Total Resources (add lines 10 and 11)		4,834,127	5,960,196	5,539,139
13. Property Taxes Estimated to be Received (line 11)			1,488,165	1,561,912
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			43,915	43,915
B. Discounts, Other Uncollected Amounts			129,405	135,819
15. Total Tax Levied (add lines 13 and 14)			1,661,485	1,741,646
16. Permanent Rate Limit Levy (rate limit 4.1347)			Rate or Amount	Rate or Amount
17. Local Option Taxes			4.1347	4.1347
18. Levy for Bonded Debt or Obligations				

**FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	School Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services		0	0	0
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		239,944	164,910	91,618
8. Total Unappropriated Ending Fund Balance		0	0	0
9. Total Requirements		239,944	164,910	91,618
10. Total Resources Except Property Taxes		148,110	153,130	79,370
11. Property Taxes Estimated to be Received		12,341	11,780	12,248
12. Total Resources (add lines 10 and 11)		160,451	164,910	91,618
13. Property Taxes Estimated to be Received (line 11)			11,780	12,248

14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		347	345
B. Discounts, Other Uncollected Amounts		1,024	1,065
15. Total Tax Levied (add lines 13 and 14)		13,151	13,658
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)		4.1347	4.1347
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

Name of Fund	Fair Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		35,518	37,647	39,535
2. Total Materials and Services		86,005	119,375	119,375
3. Total Capital Outlay		3,488	4,750	4,750
4. Total Debt Service				
5. Total Transfers		18,250	17,250	17,250
6. Total Contingencies			14,257	26,430
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		26,352	15,000	15,000
9. Total Requirements		169,613	208,279	222,340
10. Total Resources Except Property Taxes		136,561	176,775	189,275
11. Property Taxes Estimated to be Received		33,052	31,504	33,065
12. Total Resources (add lines 10 and 11)		169,613	208,279	222,340
13. Property Taxes Estimated to be Received (line 11)			31,504	33,065
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			930	930
B. Discounts, Other Uncollected Amounts			2,739	2,875
15. Total Tax Levied (add lines 13 and 14)			35,173	36,870
			Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)			4.1347	4.1347
17. Local Option Taxes				
18. Levy for Bonded Debt or Obligations				

**FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	Ione School District	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services		0	0	0
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		17,252	12,295	6,578
8. Total Unappropriated Ending Fund Balance		0	0	0
9. Total Requirements		17,252	12,295	6,578
10. Total Resources Except Property Taxes		16,269	11,362	5,483
11. Property Taxes Estimated to be Received		990	933	1,095
12. Total Resources (add lines 10 and 11)		17,259	12,295	6,578
13. Property Taxes Estimated to be Received (line 11)			933	1,095
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			28	31
B. Discounts, Other Uncollected Amounts			81	95
15. Total Tax Levied (add lines 13 and 14)			1,042	1,221
			Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)			4.1347	4.1347
17. Local Option Taxes				
18. Levy for Bonded Debt or Obligations				

**FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND**

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Name of Fund	General	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		217,920	230,907	254,918
2. Total Materials and Services		55,522	53,930	102,847
3. Total Capital Outlay		0	0	0
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		273,442	284,837	354,765

Name of Unit/Program/Department	Accounting	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		135,458	171,409	178,798
2. Total Materials and Services		3,637	5,600	5,600
3. Total Capital Outlay		150	300	300
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		139,245	177,309	184,698

Name of Unit/Program/Department	Assessor/Tax Collector	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		407,946	435,445	396,631
2. Total Materials and Services		32,178	79,250	81,450
3. Total Capital Outlay		1,100	600	600
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		441,224	515,295	478,681

**FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND**

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Name of Fund	General	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		74,902	78,971	82,505
2. Total Materials and Services		4,166	5,300	5,500
3. Total Capital Outlay		0	0	0
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		79,068	84,271	88,005

Name of Unit/Program/Department	County Clerk	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		156,774	174,501	178,344
2. Total Materials and Services		35,313	47,425	51,391
3. Total Capital Outlay		2,500	6,500	8,500
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		194,587	228,426	238,235

Name of Unit/Program/Department	Veterans	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		9,919	12,025	12,817
2. Total Materials and Services		818	10,598	12,391
3. Total Capital Outlay		0	1,400	1,400
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		10,737	24,023	26,608