

Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services	51,689	59,898	60,404
2. Total Materials and Services	3,125	5,927	5,927
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	10,619	0	0
9. Total Requirements	65,433	65,825	66,331
10. Total Resources Except Property Taxes	65,433	65,825	66,331

Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	0	62,300	13,805
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	12,345	0	0
9. Total Requirements	12,345	62,300	13,805
10. Total Resources Except Property Taxes	12,345	62,300	13,805

Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	0	20,610	26,900
8. Total Unappropriated Ending Fund Balance	15,624	0	0
9. Total Requirements	15,624	20,610	26,900
10. Total Resources Except Property Taxes	15,624	20,610	26,900

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services			
2. Total Materials and Services	15,440	44,750	46,150
3. Total Capital Outlay	0	4,500	4,500
4. Total Debt Service			
5. Total Transfers	0	0	0
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	36,878	0	0
9. Total Requirements	52,318	49,250	50,650
10. Total Resources Except Property Taxes	52,318	49,250	50,650

Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	0	56,500	63,300
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	57,886	0	0
9. Total Requirements	57,886	56,500	63,300
10. Total Resources Except Property Taxes	57,886	56,500	63,300

Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	0	11,461	12,141
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	11,392	0	0
9. Total Requirements	11,392	11,461	12,141
10. Total Resources Except Property Taxes	11,392	11,461	12,141

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services			
2. Total Materials and Services	12,241	12,241	12,241
3. Total Capital Outlay	0	192	212
4. Total Debt Service			
5. Total Transfers			0
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	180	0	0
9. Total Requirements	12,421	12,433	12,453
10. Total Resources Except Property Taxes	12,421	12,433	12,453

Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	0	2,200	2,300
4. Total Debt Service			
5. Total Transfers	0	0	0
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	2,129	0	0
9. Total Requirements	2,129	2,200	2,300
10. Total Resources Except Property Taxes	2,129	2,200	2,300

Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	0	10,900	16,200
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	5,667	0	0
9. Total Requirements	5,667	10,900	16,200
10. Total Resources Except Property Taxes	5,667	10,900	16,200

Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services	0	180	0
2. Total Materials and Services	55,162	55,880	56,300
3. Total Capital Outlay	0	5,220	4,320
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	85	5,000	5,000
9. Total Requirements	59,517	71,280	70,620
10. Total Resources Except Property Taxes	59,517	71,280	70,620

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services			
2. Total Materials and Services	453,060	401,000	504,000
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	4,692	0	0
9. Total Requirements	457,752	401,000	504,000
10. Total Resources Except Property Taxes	457,752	401,000	504,000

Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services	128,032	144,768	149,385
2. Total Materials and Services	40,970	23,631	23,631
3. Total Capital Outlay	8,869	10,667	10,667
4. Total Debt Service			
5. Total Transfers	4,134	4,000	4,000
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	0	0	0
9. Total Requirements	182,005	183,066	187,683
10. Total Resources Except Property Taxes	182,005	183,066	187,683

Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services			
2. Total Materials and Services	4,000	7,340	11,600
3. Total Capital Outlay	0	2,910	2,900
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	8,770	0	0
9. Total Requirements	12,770	10,250	14,500
10. Total Resources Except Property Taxes	12,770	10,250	14,500

Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services			
2. Total Materials and Services	578	16,850	18,450
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	13,523	0	0
9. Total Requirements	14,101	16,850	18,450
10. Total Resources Except Property Taxes	14,101	16,850	18,450

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services			
2. Total Materials and Services	0	569,500	607,500
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	545,713	0	0
9. Total Requirements	545,713	569,500	607,500
10. Total Resources Except Property Taxes	545,713	569,500	607,500

Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	2,696	135,537	212,200
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	4,848	0	0
9. Total Requirements	7,544	135,537	212,200
10. Total Resources Except Property Taxes	7,544	135,537	212,200

Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services			
2. Total Materials and Services	0	27,785	39,250
3. Total Capital Outlay	0	500	2,000
4. Total Debt Service			
5. Total Transfers	21,500	23,465	65,000
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	43,725	0	0
9. Total Requirements	65,225	51,750	106,250
10. Total Resources Except Property Taxes	65,225	51,750	106,250

Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services	51,910	75,448	70,867
2. Total Materials and Services	156,105	148,845	151,250
3. Total Capital Outlay	157,077	535,308	332,186
4. Total Debt Service			
5. Total Transfers	40,889		
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	24,882	92,566	84,697
9. Total Requirements	430,863	852,167	639,000
10. Total Resources Except Property Taxes	430,863	852,167	639,000

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	18,970	21,100	2,025
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	1,920	0	0
9. Total Requirements	20,890	21,100	2,025
10. Total Resources Except Property Taxes	20,890	21,100	2,025

Name of Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services			
2. Total Materials and Services	372	14,924	19,700
3. Total Capital Outlay	0		
4. Total Debt Service			
5. Total Transfers	0	20,000	0
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	26,494	0	0
9. Total Requirements	26,866	34,924	19,700
10. Total Resources Except Property Taxes	26,866	34,924	19,700

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