

PUBLIC NOTICE

FORM LB-1

NOTICE OF BUDGET HEARING

A meeting of the Morrow County Court will be held on June 6th, 2007 at 11:30 a.m. at the Morrow County Courthouse in Hepner, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2007 as approved by the Morrow County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Morrow County Courthouse located at 100 Court Street, Hepner, OR between the hours of 8:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for an annual period.

County	City	Chairperson of Governing Body	Telephone Number
Morrow	N/A	Terry Tailman	(541) 676-5624

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year 2006-2007	Approved Budget Next Year 2007-2008
<input type="checkbox"/> Check this box if your budget only has one fund			
1. Total Personal Services		7,135,113	6,554,834
2. Total Materials and Services		10,156,431	10,597,630
3. Total Capital Outlay		4,091,378	3,205,891
4. Total Debt Service			
5. Total Transfers		2,316,085	1,029,520
6. Total Contingencies		128,521	94,135
7. Total All Other Expenditures and Requirements		1,455,215	1,962,096
8. Total Unappropriated Ending Fund Balance		2,772,557	2,552,386
9. Total Requirements-add lines 1 through 8		28,055,300	25,996,492
10. Total Resources Except Property Taxes		24,226,002	21,977,430
11. Property Taxes Estimated to be Received		3,829,298	4,019,062
12. Total Resources-add lines 10 and 11		28,055,300	25,996,492
13. Property Taxes Estimated to be Received (line 11)		3,829,298	4,019,062
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits		113,000	113,000
B. Discounts, Other Uncollected Amounts		332,982	349,484
15. Total Tax Levied-add lines 13 and 14		4,275,280	4,481,546
16. Permanent Rate Limit Levy (rate limit 4.1347)	Rate or Amount	4.1347	4.1347
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

STATEMENT OF INDEBTEDNESS

Debt Outstanding	Debt Authorized, Not Incurred
<input type="checkbox"/> None <input type="checkbox"/> As Summarized Below	<input type="checkbox"/> None <input type="checkbox"/> As Summarized Below

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Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year	
	July 1, 2007-2008 Approved Budget Year	July 1, 2007-2008 Approved Budget Year	
Bonds			
Interest Bearing Warrants			
Other capital leases	172,490	0	
Total Indebtedness	172,490	0	
Short-Term Debt			
This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:			
FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost

FORM LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Heritage Trail	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services		278	26,950	28,550
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		21,648	0	0
9. Total Requirements		21,926	26,950	28,550
10. Total Resources Except Property Taxes		21,926	26,950	28,550

Name of Fund	Road Fund Equipment Reserve	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay		187,957	0	164,000
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements			129,400	0
8. Total Unappropriated Ending Fund Balance		21,243	0	0
9. Total Requirements		209,200	129,400	164,000
10. Total Resources Except Property Taxes		209,200	129,400	164,000

Name of Fund	Finley Buttes Trust Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services		9,271	450,000	799,500
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers		14,563	1,200,000	15,500
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		1,442,191	0	0
9. Total Requirements		1,466,025	1,650,000	815,000
10. Total Resources Except Property Taxes		1,466,025	1,650,000	815,000

Name of Fund	Morrow County Commission on Children & Families	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		63,949	69,136	72,039
2. Total Materials and Services		205,060	254,716	213,527
3. Total Capital Outlay		0	0	2,500
4. Total Debt Service				
5. Total Transfers		10,000	10,000	10,000
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		40,324	42,480	24,000
9. Total Requirements		319,333	376,332	322,066
10. Total Resources Except Property Taxes		319,333	376,332	322,066

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Name of Fund	Airport	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services		12,357	15,800	28,460
3. Total Capital Outlay		30,126	686,000	204,935
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		11,134	23,174	11,750
9. Total Requirements		53,617	724,974	245,145
10. Total Resources Except Property Taxes		53,617	724,974	245,145

Name of Fund	Law Library	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services		3,096	12,950	14,150
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		7,646	0	0
9. Total Requirements		10,742	12,950	14,150
10. Total Resources Except Property Taxes		10,742	12,950	14,150

Name of Fund	911 Emergency	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		97,663	103,809	107,791
2. Total Materials and Services		12,556	30,800	30,800
3. Total Capital Outlay		16,534	12,000	12,000
4. Total Debt Service				
5. Total Transfers		31,400	32,500	33,700
6. Total Contingencies			50,000	50,000
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		311,532	163,662	297,980
9. Total Requirements		469,685	392,771	532,271
10. Total Resources Except Property Taxes		469,685	392,771	532,271

Name of Fund	Surveyor Preservation	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services		8,802	90,250	90,250
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		81,290	0	0
9. Total Requirements		89,892	90,250	90,250
10. Total Resources Except Property Taxes		89,892	90,250	90,250

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Name of Fund	CSEPP	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		285,701	279,737	315,471
2. Total Materials and Services		4,552,392	3,755,300	4,072,500
3. Total Capital Outlay		321,234	565,000	565,000
4. Total Debt Service				
5. Total Transfers		127,606	120,000	110,000
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		12,054	0	0
9. Total Requirements		5,298,987	4,720,037	5,062,971
10. Total Resources Except Property Taxes		5,298,987	4,720,037	5,062,971

Name of Fund	Finley Buttes License Fee	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers		250,000	700,000	635,000
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		305,941	1,098,000	1,337,000
8. Total Unappropriated Ending Fund Balance		983,366	0	0
9. Total Requirements		1,539,307	1,798,000	1,972,000
10. Total Resources Except Property Taxes		1,539,307	1,798,000	1,972,000

Name of Fund	Taylor Grazing	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services		0	2,070	2,220
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		1,957	0	0
9. Total Requirements		1,957	2,070	2,220
10. Total Resources Except Property Taxes		1,957	2,070	2,220

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Name of Fund	Computer Equipment Reserve	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay		0	27,650	29,650
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		27,643	0	0
9. Total Requirements		27,643	27,650	29,650
10. Total Resources Except Property Taxes		27,643	27,650	29,650

Name of Fund	Special Transportation	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services		9,506	11,236	12,395
2. Total Materials and Services		27,638	35,800	38,000
3. Total Capital Outlay			0	0
4. Total Debt Service				
5. Total Transfers		2,000	2,000	2,000
6. Total Contingencies			14,264	17,705
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		29,346	0	0
9. Total Requirements		68,490	63,300	70,100
10. Total Resources Except Property Taxes		68,490	63,300	70,100

Name of Fund	Programming Reserve	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay		0	47,700	55,500
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		42,389	0	0
9. Total Requirements		42,389	47,700	55,500
10. Total Resources Except Property Taxes		42,389	47,700	55,500

Name of Fund	Enforcement Fund	Actual Data Last Year 2005-06	Adopted Budget This Year 2006-07	Approved Budget Next Year 2007-08
1. Total Personal Services				
2. Total Materials and Services		2,400	2,000	2,000
3. Total Capital Outlay		7,063	4,000	4,000
4. Total Debt Service				
5. Total Transfers		500	500	500
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				