

**PUBLIC NOTICE**  
**NOTICE OF BUDGET HEARING**

**FORM LB-1**

A meeting of the City of Ione (governing body) will be held on June 8, 2006 at 8:00 am/pm at Ione City Hall. The purpose of this meeting will be to discuss the budget for the fiscal year beginning July 1, 2006, as approved by the City of Ione Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall 385 W 2nd S between the hours of 8:00 and Noon. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Ione Chairperson of Governing Body: Robert Ball Telephone Number: (541) 422-7414

**FINANCIAL SUMMARY**

TOTAL OF ALL FUNDS		Adopted Budget This Year 2005-2006	Approved Budget Next Year 2006-2007
1. Total Personal Services		60,695	57,959
2. Total Materials and Supplies		120,999	146,429
3. Total Capital Outlay		6,400	9,916
4. Total Debt Service		40,855	40,855
5. Total Transfers		14,000	21,000
6. Total Contingencies		70,497	81,826
7. Total All Other Expenditures and Requirements		0	0
8. Total Unappropriated Ending Fund Balance		0	0
9. Total Requirements - add Lines 1 through 8		312,846	357,885
10. Total Resources Except Property Taxes		235,657	319,283
11. Total Property Taxes Estimated to be Received		45,000	40,000
12. Total Resources - add Lines 10 and 11		280,657	359,283
13. Total Property Taxes Estimated to be Received (line 11)		45,000	40,000
14. Plus: Estimated Property Taxes Not To Be Received			
A. Loss Due to Constitutional Limits		0	0
B. Discounts Allowed, Other Uncollected Amounts		0	0
15. Total Tax Levied - add Lines 13 and 14		45,000	40,000
16. Permanent Rate Limit Levy (rate limit)		Rate or Amount	Rate or Amount
17. Local Option Taxes		4,288	10,000
18. Levy for Bonded Debt or Obligations		0	0

**STATEMENT OF INDEBTEDNESS**

Debt Outstanding:  None  As Summarized Below Debt Authorized, Not Incurred:  None  As Summarized Below

**PUBLISH BELOW ONLY IF COMPLETED**

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year
	July 1, 2006-2007 Approved Budget Year	July 1, 2006-2007 Approved Budget Year
Bonds	Revenue Installment Water Bond \$605,082.18	
Interest Bearing Warrants		
Other		
Total Indebtedness	\$605,082.18	0

Fund Liabilities	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost

**FORM LB-2**

**FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources

Name of Fund	Special Capital Outlay	Actual Data Last Year 2004-05	Adopted Budget This year 2005-06	Approved Budget Next Year 2006-07
1. Total Personal Services		0	0	
2. Total Materials and Services				
3. Total Capital Outlay		0	0	
4. Total Debt Service				
5. Total Transfers		0	0	
6. Total Contingencies		2000		6000
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance			7466	
9. Total Requirements		2000	7466	6000
10. Total Resources Except Property Taxes		2000	7466	6000

Name of Fund	DLCDC	Actual Data Last Year 2004-05	Adopted Budget This year 2005-06	Approved Budget Next Year 2006-07
1. Total Personal Services		0	500	0
2. Total Materials and Services		0	2226	0
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		0	2726	0
10. Total Resources Except Property Taxes			2726	0

Name of Fund	State Revenue Sharing	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
1. Total Personal Services				
2. Total Materials and Services			1000	1250
3. Total Capital Outlay		7888	6400	4150
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				4000
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		7888	7400	9400
10. Total Resources Except Property Taxes		7888	7400	9400

Name of Fund	Special Water Account	Actual Data Last Year 2004-05	Adopted Budget This year 2005-06	Approved Budget Next Year 2006-07
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	0	0
3. Total Capital Outlay		0	0	0
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated Ending Fund Balance		0	0	0
9. Total Requirements		0	0	0
10. Total Resources Except Property Taxes		0	0	0

**FORM LB-2**

**FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	Water Utility	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
1. Total Personal Services		313190	18730	18894
2. Total Materials and Services		70155	73856	77506
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies		58455	39414	39600
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		160000	132000	136000
10. Total Resources Except Property Taxes		160000	132000	136000

Name of Fund	State Street	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
1. Total Personal Services		13257	9775	6450
2. Total Materials and Services		33750	12885	32400
3. Total Capital Outlay		8089		
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies			3291	
7. Total All Other Expenditures and Requirements				34106
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		55051	25951	72956
10. Total Resources Except Property Taxes		55051	25951	72956

Name of Fund	County Road	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
1. Total Personal Services		12655	10625	6450
2. Total Materials and Services		6500	6500	7514
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies		6988	1175	
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		26144	18300	13964
10. Total Resources Except Property Taxes		26144	18300	13964

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Name of Fund	Capital Outlay	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	0	0
3. Total Capital Outlay		0	0	5466
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated Ending Fund Balance		0	0	0
9. Total Requirements		0	0	5466
10. Total Resources Except Property Taxes		0	0	5466

**FORM LB-3**

**FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

Name of Fund	General	Actual Data Last Year 2004-2005	Adopted Budget This year 2005-2006	Approved Budget Next year 2006-2007
1. Total Personal Services		18325	21565	26164
2. Total Materials and Services		14592	25132	27759
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers		0	14000	21000
6. Total Contingencies		26314	26617	32226
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		59231	87314	107150
10. Total Resources Except Property Taxes		23703	42314	75497
11. Property Taxes Estimated to Be Received		35526	45000	31653
12. Total Resources (add lines 10 and 11)		59231	87314	107150
13. Property Taxes Estimated to be Received (line 11)		35526	45000	31653
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit				
B. Discounts, Other Uncollected Amounts				
15. Total Tax Levied (add lines 13 and 14)		35526	45000	31653
16. Permanent Rate Limit Levy (rate limit)		Rate or Amount	Rate or Amount	Rate or Amount
17. Local Option Taxes		4,288	4,288	4,288
18. Levy for Bonded Debt or Obligations				

**Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property** **FORM LB-50 2006-2007**

To assessor of Morrow County. File no later than JULY 15. Be sure to read instructions in the 2005-2006 Notice of Property Tax Levy Forms and Instruction booklet. Check here if this is an amended form.

The City of Ione has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of Morrow County. The property tax, fee, charge or assessment is categorized as stated by this form.

Post Office Box 361, Ione, Oregon 97843. Gayle Eynetch, City Clerk/Recorder, 541-422-7414, May 30, 2006.

**CERTIFICATION - Check one box.**

The tax rate of levy amounts certified in Part I are within the tax rate of levy amounts approved by the budget committee.

The tax rate of levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.435.

PART I: TOTAL PROPERTY TAX LEVY	Subject to General Government Limits Rate-or-Dollar Amount	Excluded from Measure 5 Limits Amount of Bond Levy
1. Rate/Amount levied (within permanent rate limit)	4.4288	
2. Local option operating tax	0	
3. Local option capital project tax	0	
4. Levy for "Gap Bonds"	0	
5. Levy for Pension and disability obligations	0	
6a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001		0
6b. Levy for bonded indebtedness from bonds approved by voters after October 6, 2001		0
6c. Total levy for bonded indebtedness not subject to Measure 5 of Measure 50 (total of 6a + 6b)		0

PART II: RATE LIMIT CERTIFICATION	
7. Permanent rate limit in dollars and cents per \$1,000	4.4288
8. Date received voter approval for rate limit if new district	
9. Estimated permanent rate limit for newly merged/consolidated district	

Published: May 31, 2006

Affidavit

**PUBLIC NOTICE**  
**NOTICE OF BUDGET HEARING**

**FORM LB-1**

A meeting of the City Council, City of Hepner, OR (governing body) will be held on June 12, 2006 at 7:00 pm at City Hall, 111 N. Main Street. The purpose of this meeting will be to discuss the budget for the fiscal year beginning July 1, 2006, as approved by the City of Hepner Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall 111 N. Main Street between the hours of 9:00 and 5:00. This budget was prepared on a basis of accounting that is consistent not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for X Annual Period 2-Year Period.

County: Morrow City: Hepner Chairperson of Governing Body: Tim Van Cleave Telephone Number: 541-676-9618

**FINANCIAL SUMMARY**

TOTAL OF ALL FUNDS		Adopted Budget This Year 2005-2006	Approved Budget Next Year 2006-2007
1. Total Personal Services		582,925	619,855
2. Total Materials and Supplies		516,282	491,284
3. Total Capital Outlay		2,569,685	418,887
4. Total Debt Service		275,600	297,816
5. Total Transfers		697,915	722,736
6. Total Contingencies		176,629	225,662
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance		134,000	202,500
9. Total Requirements - add Lines 1 through 8		4,985,496	2,979,740
10. Total Resources Except Property Taxes		4,842,038	2,626,020
11. Total Property Taxes Estimated to be Received		343,458	353,720
12. Total Resources - add Lines 10 and 11		4,985,496	2,979,740
13. Total Property Taxes Estimated to be Received (line 11)		343,458	353,720
14. Plus: Estimated Property Taxes Not To Be Received			
A. Loss Due to Constitutional Limits		78,000	67,569
B. Discounts Allowed, Other Uncollected Amounts		21,223	30,400
15. Total Tax Levied - add Lines 13 and 14		442,681	451,689
16. Permanent Rate Limit Levy (rate limit 106209)		Rate or Amount	Rate or Amount
17. Local Option Taxes		10,6209	10,6209
18. Levy for Bonded Debt or Obligations		33,700	36,300

**STATEMENT OF INDEBTEDNESS**

Debt Outstanding:  None  As Summarized Below Debt Authorized, Not Incurred:  None  As Summarized Below

**PUBLISH BELOW ONLY IF COMPLETED**

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year
	July 1, 2006	July 1, 2006
Bonds		
Interest Bearing Warrants		
Other		
Total Indebtedness	3,305,903	0

Fund Liabilities	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost

**FORM LB-2**

**FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources

Name of Fund	OPERATIONS	Actual Data Last Year 2004-05	Adopted Budget This year 2005-06	Approved Budget Next Year 2006-07
1. Total Personal Services		224,183	256,104	269,983
2. Total Materials and Services		40,745	40,519	38,877
3. Total Capital Outlay		4,000	3,000	4,101
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Reserves and Special Payments				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		268,908	299,623	312,961
10. Total Resources Except Property Taxes		268,909	299,623	312,961