

Continued from previous page

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Name of Unit/Program/Department	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
Queen & Court			
1. Total Personal Services	0	0	0
2. Total Materials and Services	6,102	6,350	6,350
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	6,102	6,350	6,350

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund Behavioral Health Morrow

Name of Unit/Program/Department	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
Mental Health			
1. Total Personal Services	395,194	465,272	480,938
2. Total Materials and Services	132,613	124,400	158,820
3. Total Capital Outlay	5,361	6,492	5,992
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	533,168	596,164	645,750

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

Publish ONLY completed portion of this page.

Name of Fund Fair

Name of Unit/Program/Department	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
Horse Show			
1. Total Personal Services	0	0	0
2. Total Materials and Services	1,221	2,050	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	1,221	2,050	0

Name of Unit/Program/Department	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
Developmentally Disabled			
1. Total Personal Services	34,742	38,390	39,044
2. Total Materials and Services	33,562	58,040	63,835
3. Total Capital Outlay	1,350	1,544	1,444
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	69,654	97,974	104,323

Nondepartmental

Name of Unit/Program/Department	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
1. Total Personal Services	0	0	0
2. Total Materials and Services	41,873	68,400	75,500
3. Total Capital Outlay	1,170	1,500	1,500
4. Total Debt Service			
5. Total Transfers	20,750	18,250	17,250
6. Total Contingencies		6,027	14,257
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	8,981	15,000	15,000
9. Total Requirements	72,774	109,177	123,507

Nondepartmental

Name of Unit/Program/Department	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
Private Contracts			
1. Total Personal Services	16,117	35,413	28,775
2. Total Materials and Services	57,851	24,800	28,900
3. Total Capital Outlay	0	2,000	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	73,968	62,213	57,675

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

Publish ONLY completed portion of this page.

Name of Fund Park

Name of Unit/Program/Department	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
Cutsforth Park			
1. Total Personal Services	3,217	7,571	4,517
2. Total Materials and Services	11,938	9,500	17,595
3. Total Capital Outlay	0	27,004	37,804
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	15,155	44,075	59,916

Nondepartmental

Name of Unit/Program/Department	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	65,000	53,000	53,000
6. Total Contingencies		50,000	50,000
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	539,123	387,967	454,204
9. Total Requirements	604,123	490,967	557,204

Nondepartmental

Name of Unit/Program/Department	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
Anson Wright Park			
1. Total Personal Services	3,138	7,571	4,517
2. Total Materials and Services	10,123	8,300	14,300
3. Total Capital Outlay	0	37,054	34,404
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	13,261	52,925	53,221

Published: May 24, 2006
Affidavit

Nondepartmental

Name of Unit/Program/Department	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
ATV Park			
1. Total Personal Services	42,587	52,945	66,414
2. Total Materials and Services	74,799	175,509	118,950
3. Total Capital Outlay	40,168	271,100	463,100
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	157,554	499,545	646,464

15,000 volunteers gather from SOLV event

May 22, 2006, Hillsboro, Oregon...When Oregonians get together, things get done. Over 15,000 volunteers across the state joined their neighbors, family and friends in SOLV's 11th annual Down by the Riverside event. Presented by the Oregon Lottery, Down by the Riverside brings together students, businesses and community members from every corner of Oregon and SW Washington in celebration of and local action for our watersheds.

This year over 350 projects took place from May 13th to the 20th with the majority of projects occurring on Saturday, May 20th. Volunteers removed an impressive 380,000 pounds of trash and nearly 200,000 pounds of invasive species and natural debris along waterways across the state.

The volunteers took on a wide variety of watershed enhancement projects building trails, planting trees, shrubs and seeds, enhancing butterfly gardens, removing invasive species, cleaning up litter and a number of other projects that helped enhance cities, parks and green spaces.

Many sites offered snacks, nature walks or a BBQ; some even included boats or divers. A third of the projects were organized for or by school children participating in service-learning activities. Over 6,500 students participated in this year's event. Students completed real world community-based projects that brought real world relevance to their classroom lessons.

"Down by the Riverside is one of the most significant statewide watershed improvement projects in the nation," said Sara Ryan, SOLV program coordinator. "It originated after the floods of 1996, when Oregonians gathered to cleanup the debris that had washed downstream and onto the floodplains. In the subsequent 11 years, this cleanup event has inspired thousands to join together and work elbow to

elbow with strangers and family alike to make an incredible difference in our communities," she noted. "This event is the largest of its kind in the United States and each year continues to grow in size and scope."

Some Eastern Oregon highlights are:

a.. In Baker City, gloves and coupons were handed out at the St. Elizabeth Health Fair in the morning. That afternoon two drop sites staffed by National Honor Society students were accessible for free yard debris drop off.

b.. In Hermiston, a barbeque was the reward for volunteers who helped clean up an illegal appliance and tire dump, as well as an irrigation canal. Volunteers found a 1938 Ford Pickup cab and an empty, but intact, 1957 bottle of whiskey. SOLV board members cleaned up the canal in a canoe and all volunteers had a great experience.

c.. In Boardman, a student led community cleanup was postponed due to a tornado! Students will do a school litter cleanup on Thursday. For more detailed results throughout Eastern Oregon, please see the attached project list.

For a complete statewide

list of results, please visit the SOLV website at www.solv.org/programs/down_by_the_riverside.asp.

Down by the Riverside is presented by Oregon Lottery. Major sponsors include Chevron, Oregon Parks and Recreation Department, the Portland Marine Dealers Association, and Weyerhaeuser Company Foundation. It is supported by AAA Oregon/Idaho, Clackamas County, IBM, Oregon Department of Environmental Quality, Oregon Department of State Lands, Saver CD, Symantec, and Wells Fargo. Small grants are made possible by funding from the Waste Management Charitable Foundation. Media sponsor is Clear Channel Radio. This event also is supported by the generous contributions of SOLV Members.

Founded in 1969 by Oregon Governor Tom McCall to address litter and vandalism problems, SOLV's mission has expanded to reach every county in the state and to bring together government agencies, businesses and individuals in programs and projects to enhance the livability of Oregon. Because of this expansion SOLV no longer calls itself "Stop Oregon Litter and Vandalism" and has adopted the acronym, SOLV, as its official name.

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund Behavioral Health Morrow

Name of Unit/Program/Department	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
Grant County			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	0	0	0

Nondepartmental

Name of Unit/Program/Department	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
Prevention			
1. Total Personal Services	14,966	12,105	13,325
2. Total Materials and Services	32,073	50,219	48,780
3. Total Capital Outlay	966	1,160	3,760
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	48,005	63,484	65,845

Nondepartmental

Name of Unit/Program/Department	Actual Data Last Year 2004-05	Adopted Budget This Year 2005-06	Approved Budget Next Year 2006-07
Chemical Dependency			
1. Total Personal Services	186,317	178,276	166,579
2. Total Materials and Services	34,002	32,860	28,350
3. Total Capital Outlay	2,542	2,954	2,304
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	222,861	214,090	197,233

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