

**FINANCIAL SUMMARY**

Check this box if your budget only has one fund		TOTAL OF ALL FUNDS		Adopted Budget This Year 2004-2005	Approved Budget Next Year 2005-2006
Anticipated Requirements	1. Total Personal Services		54,276	59,722	
	2. Total Materials and Supplies		160,327	218,926	
	3. Total Capital Outlay		66,863	17,283	
	4. Total Debt Service		8,522	8,522	
	5. Total Transfers		7,500	27,719	
	6. Total Contingencies		14,893	24,888	
	7. Total All Other Expenditures and Requirements		0	0	
	8. Total Unappropriated Ending Fund Balance		18,522	8,522	
	9. Total Requirements - add Lines 1 through 8		330,903	365,382	
	10. Total Resources Except Property Taxes		311,581	345,290	
Anticipated Resources	11. Total Property Taxes Estimated to be Received		19,322	20,122	
	12. Total Resources - add Lines 10 and 11		330,903	365,382	
	13. Total Property Taxes Estimated to be Received (line 11)		19,322	20,122	
Estimated Ad Valorem Property Taxes	14. Plus: Estimated Property Taxes Not to be Received				
	A. Loss Due to Constitutional Limits		702	720	
	B. Discounts Allowed, Other Uncollected Amounts		20,024	20,842	
Tax Levies By Type	15. Total Tax Levied - add Lines 13 and 14				
			Rate or Amount	Rate or Amount	
	16. Permanent Rate Limit Levy (rate limit 7288)		7288/1,000	7288/1,000	
	17. Local Option Taxes		1.00/1,000	1.00/1,000	
18. Levy for Bonded Debt or Obligations		1.40/1,000	1.40/1,000		

**STATEMENT OF INDEBTEDNESS**

Debt Outstanding  None  As Summarized Below  None  As Summarized Below

Debt Authorized, Not Incurred  None  As Summarized Below

**PUBLISH BELOW ONLY IF COMPLETED**

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2005-2006 Approved Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2005-2006 Approved Budget Year
Bonds	50,521 principle	
Interest Bearing Warrants		
Other	MDC Loan 99,788 principle	
Total indebtedness	150,319	0

Short-Term Debt  
This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

Fund Liable	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost

**FORM LB-3**

**FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page.

Name of Fund	Water Bond	Actual Data Last Year 2003-04	Adopted Budget This year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service		8522	8522	8522
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		8519	8522	8522
9. Total Requirements		17141	17044	17044
10. Total Resources Except Property Taxes		8522	8522	8522
11. Property Taxes Estimated to be Received		8522	8522	8522
12. Total Resources (add lines 10 and 11)		17044	17044	17044
13. Property Taxes Estimated to be Received (line 11)			8522	8522
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit				
B. Discounts, Other Uncollected Amounts			8522	8522
15. Total Tax Levied (add lines 13 and 14)			Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit)				
17. Local Option Taxes				
18. Levy for Bonded Debt or Obligations			1.40/1000	1.40/1000

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Affidavit

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**FORM LB-2**

**FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	Street Fund	Actual Data Last Year 2003-04	Adopted Budget This year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services		5278	10883	10846
2. Total Materials and Services		12750	29390	22160
3. Total Capital Outlay		0	25000	1355
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies			3123	5673
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated Ending Fund Balance		18596	0	0
9. Total Requirements		36624	68396	39834
10. Total Resources Except Property Taxes		36624	68396	39834

Name of Fund	TV Fund	Actual Data Last Year 2003-04	Adopted Budget This year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services		2137	2898	3228
2. Total Materials and Services		9212	11250	9500
3. Total Capital Outlay		0	0	0
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies			3755	1365
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated Ending Fund Balance		7939	0	0
9. Total Requirements		19288	17891	14123
10. Total Resources Except Property Taxes		19288	17891	14123

Name of Fund	Water Fund	Actual Data Last Year 2003-04	Adopted Budget This year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services		14505	28613	30525
2. Total Materials and Services		33148	80280	54780
3. Total Capital Outlay		11765	38608	10000
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		71726	6000	0
9. Total Requirements		131142	149501	131395
10. Total Resources Except Property Taxes		131142	149501	131395

Name of Fund	Morrow Development Corporation Fund	Actual Data Last Year 2003-04	Adopted Budget This year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				46583
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		0	0	46583
10. Total Resources Except Property Taxes				46583

**FORM LB-3**

**FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	General Fund	Actual Data Last Year 2003-04	Adopted Budget This year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services		7102	12384	13623
2. Total Materials and Services		6420	10080	13985
3. Total Capital Outlay		271	4000	4928
4. Total Debt Service				
5. Total Transfers			7500	0
6. Total Contingencies			7155	1783
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated Ending Fund Balance		25025	0	0
9. Total Requirements		36824	41109	34319
10. Total Resources Except Property Taxes		33972	36309	29519
11. Property Taxes Estimated to be Received		4852	4800	4900
12. Total Resources (add lines 10 and 11)		38824	41109	34319
13. Property Taxes Estimated to be Received (line 11)			4800	4900
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit				
B. Discounts, Other Uncollected Amounts			312	312
15. Total Tax Levied (add lines 13 and 14)			5112	5112
			Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 7288)			7288/1000	7288/1000
17. Local Option Taxes			0	0
18. Levy for Bonded Debt or Obligations			0	0

Name of Fund	Fire Department	Actual Data Last Year 2003-04	Adopted Budget This year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services		0	1500	1700
2. Total Materials and Services		47233	29347	71918
3. Total Capital Outlay		0	1255	1000
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies			860	7468
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated Ending Fund Balance		15979	4000	0
9. Total Requirements		63212	30962	82084
10. Total Resources Except Property Taxes		56678	30962	75284
11. Property Taxes Estimated to be Received		6634	8000	8900
12. Total Resources (add lines 10 and 11)		63212	39962	82084
13. Property Taxes Estimated to be Received (line 11)			8000	8900
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit				
B. Discounts, Other Uncollected Amounts			390	408
15. Total Tax Levied (add lines 13 and 14)			8390	7208
			Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit)				
17. Local Option Taxes			1.00/1000	1.00/1000
18. Levy for Bonded Debt or Obligations				

Continued next column

**ABOUT THE HEPPNER GAZETTE-TIMES NEWSPAPER**

**News articles**  
The Heppner Gazette welcomes news articles that are of interest to the communities of Ione, Lexington, Heppner and the surrounding area.

You can submit your article through mail, fax, email or bring it to our office (see below under how to contact us).

There is no charge for news articles, but if the article is a moneymaking activity for a person or business other than a non-profit or community service organization, it must run as a paid advertisement.

**Advertisements**

There are several different types of advertisements in the Heppner Gazette. Display ads are the boxed ads that run throughout the newspaper and are charged for by the amount of space. The larger the ad the more it cost. Photos and graphics may be used in display ads.

Classified, or want ads, run in the section near the back of the newspaper and are charged by the number of words in the ad.

Business directory ads are boxed ads at a discounted rate. You must agree to run the ad unchanged (except for minor corrections) for a minimum of three months.

Legal notices. The Gazette is the legal newspaper for various public entities and is able to satisfy publishing requirements for Morrow County.

**Letters to the Editor**

Letters to the Editor must be signed. The Gazette-Times will not publish unsigned letters. Please include your address and phone number on all letters for use by the G-T. The G-T reserves the right to edit. The G-T is not responsible for accuracy of statements made in letters. (Any letters expressing thanks will be placed in the classifieds under "Card of Thanks" at a cost of \$10)

Letters in poor taste or libelous will not be published.

**Photos**

The Gazette welcomes photos to run with news articles. We accept either black and white or color photos and they can be returned. We also accept digital photos. Email or bring the digitals to the office on a disk. We also accept digital camera "chips" to download the photos from your camera. Please contact us if you are unsure how to submit your photo.

**Hours & Deadlines**

Open 9 a.m. to 5 p.m. Monday through Friday. Advertisement and news article deadline is 5 p.m. Monday for that week's paper. The newspaper publishes on Wednesday of each week.

**Who we are**

Publisher David Sykes  
News Editor Katie Foster  
Bookkeeper April Sykes

**How to contact us**

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