

**PUBLIC NOTICE**

**NOTICE OF BUDGET HEARING**

FORM LB-1

A meeting of the Board of Directors (governing body) will be held on June 14, 2005 at 5:00 pm at Hepner City Hall. The purpose of this meeting will be to discuss the budget for the fiscal year beginning July 1, 2005, as approved by the Willow Creek Park District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Hepner City Hall 188 W. Willow St., Hepner between the hours of 9:00 am and 5:00 pm. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Hepner Chairperson of Governing Body: R. H. Matthews Telephone Number: (541) 675-9625

**FINANCIAL SUMMARY**

TOTAL OF ALL FUNDS		Adopted Budget This Year 2004-2005	Approved Budget Next Year 2005-2006
1. Total Personal Services		47500	47500
2. Total Materials and Supplies		59750	59200
3. Total Capital Outlay		5000	5400
4. Total Debt Service		69300	65120
5. Total Transfers		10000	0
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements		20000	5000
8. Total Unappropriated Ending Fund Balance		73600	73000
9. Total Requirements - add Lines 1 through 8		304550	343820
10. Total Resources Except Property Taxes		142630	183050
11. Total Property Taxes Estimated to be Received		161920	160770
12. Total Resources - add Lines 10 and 11		304550	343820
13. Total Property Taxes Estimated to be Received (line 11)		161920	160770
14. Plus: Estimated Property Taxes Not to be Received		0	0
A. Loss Due to Constitutional Limits		2000	2000
B. Discounts Allowed, Other Uncollected Amounts		8627	14154
15. Total Tax Levied - add Lines 13 and 14		172547	179924
16. Permanent Rate Limit Levy (rate limit 0.3813)		0.3813	0.3813
17. Local Option Taxes		0	0
18. Levy for Bonded Debt or Obligations		85968	86674

**STATEMENT OF INDEBTEDNESS**

Debt Outstanding:  None  As Summarized Below Debt Authorized, Not Incurred:  None  As Summarized Below

**PUBLISH BELOW ONLY IF COMPLETED**

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2005-2006 Approved Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2005-2006 Approved Budget Year
Bonds	675000	
Interest Bearing Warrants	0	
Other	6950	
Total Indebtedness	681950	0

Short-Term Debt

Fund Liable	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost

Published: June 1, 2005 Affidavit

**PUBLIC NOTICE**

**NOTICE OF BUDGET HEARING**

FORM LB-1

A meeting of the Oregon Trail Library District (governing body) will be held on Wednesday, June 15, 2005 at 7pm at the Boardman Library, 200 South Main St., Boardman, Oregon. The purpose of this meeting will be to discuss the budget for the fiscal year beginning July 1, 2005, as approved by the Oregon Trail Library District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Boardman Library 200 South Main Street, Boardman, OR between the hours of Noon and 5 pm. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Boardman Chairperson of Governing Body: Annetta Spicer Telephone Number: (541)461-2665

**FINANCIAL SUMMARY**

TOTAL OF ALL FUNDS		Adopted Budget This Year 2004-2005	Approved Budget Next Year 2005-2006
1. Total Personal Services		187,111	187,475
2. Total Materials and Supplies		110,307	140,843
3. Total Capital Outlay		36,404	37,100
4. Total Debt Service		19,608	19,168
5. Total Transfers		46,012	44,824
6. Total Contingencies		3,365	3,365
7. Total All Other Expenditures and Requirements		0	0
8. Total Unappropriated Ending Fund Balance		20,000	20,000
9. Total Requirements - add Lines 1 through 8		408,807	432,875
10. Total Resources Except Property Taxes		198,763	226,048
11. Total Property Taxes Estimated to be Received		200,054	206,827
12. Total Resources - add Lines 10 and 11		408,807	432,875
13. Total Property Taxes Estimated to be Received (line 11)		200,054	206,827
14. Plus: Estimated Property Taxes Not to be Received		0	0
A. Loss Due to Constitutional Limits		115,650	142,000
B. Discounts Allowed, Other Uncollected Amounts		381,186	442,712
15. Total Tax Levied - add Lines 13 and 14		217,586	225,056
16. Permanent Rate Limit Levy (rate limit 0.2536)		0.2536	0.2536
17. Local Option Taxes		0	0
18. Levy for Bonded Debt or Obligations		0	0

**STATEMENT OF INDEBTEDNESS**

Debt Outstanding:  None  As Summarized Below Debt Authorized, Not Incurred:  None  As Summarized Below

**PUBLISH BELOW ONLY IF COMPLETED**

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2005-2006 Approved Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2005-2006 Approved Budget Year
Bonds		
Interest Bearing Warrants		
Other	Special District's Flex Lease \$190,412	
Total Indebtedness		0

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources

Name of Fund - Grant Fund	Actual Data Last Year 2003-04	Adopted Budget This Year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services	0	5550	0
2. Total Materials and Services	8670	17570	25254
3. Total Capital Outlay	0	0	600
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	0	0	0
9. Total Requirements	8670	23120	25854
10. Total Resources Except Property Taxes	8670	23120	25854

  

Name of Fund - Irrigation Library Building Project Reserve Fund	Actual Data Last Year 2003-04	Adopted Budget This Year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services	0	0	0
2. Total Materials and Services	17404	14000	40756
3. Total Capital Outlay	0	25404	25000
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	0	0	0
9. Total Requirements	17404	39404	65756
10. Total Resources Except Property Taxes	17404	20000	50000

  

Name of Fund - District Vehicle Reserve Fund	Actual Data Last Year 2003-04	Adopted Budget This Year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	10000	10000
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	0	0	0
9. Total Requirements	0	10000	10000
10. Total Resources Except Property Taxes	0	10000	10000

**FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund - General Fund	Actual Data Last Year 2003-04	Adopted Budget This Year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services	137,084	161,561	167,478
2. Total Materials and Services	82,877	78,737	74,803
3. Total Capital Outlay	5,660	0	1,500
4. Total Debt Service	20,037	19,808	19,168
5. Total Transfers	18,404	29,404	25,786
6. Total Contingencies	0	3,365	3,365

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7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	20000	20000	20000
9. Total Requirements	285062	312678	312087
10. Total Resources Except Property Taxes	118,284	106621	105240
11. Property Taxes Estimated to be Received	206,885	206054	206827
12. Total Resources (add lines 10 and 11)	327079	312675	312087
13. Property Taxes Estimated to be Received (line 11)		206054	206827
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits			
B. Discounts, Other Uncollected Amounts		11532	18229
15. Total Tax Levied (add lines 13 and 14)		217586	225056
16. Permanent Rate Limit Levy (rate limit 0.2536)		0.2536	0.2536
17. Local Option Taxes		0	0
18. Levy for Bonded Debt or Obligations		0	0

Name of Fund - Debt Service	Actual Data Last Year 2003-04	Adopted Budget This Year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service	20037	19808	19168
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	20037	19808	19168
10. Total Resources Except Property Taxes	0	0	0
11. Property Taxes Estimated to be Received	20037	19808	19818
12. Total Resources (add lines 10 and 11)	20037	19808	19818
13. Property Taxes Estimated to be Received (line 11)		19808	19818
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits			
B. Discounts, Other Uncollected Amounts			
15. Total Tax Levied (add lines 13 and 14)		19808	19818
16. Permanent Rate Limit Levy (rate limit 0.2536)		0.2536	0.2536
17. Local Option Taxes		0	0
18. Levy for Bonded Debt or Obligations		0	0

Published: June 1, 2005 Affidavit

**PUBLIC NOTICE**

**NOTICE OF BUDGET HEARING**

A meeting of the Board of Directors will be held on June 13, 2005, at 7:00 p.m. at Windy River Elementary School in Boardman, Oregon. The purpose of meeting is to discuss the budget for the fiscal year beginning July 1, 2005, as approved by the Morrow County School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 270 W. Main, Lexington, Oregon, between the hours of 8:00 a.m. and 4:00 p.m. This certifies that the budget was prepared on a basis of accounting that is consistent with the basis of accounting that was used during the preceding year. Major changes, if any, on the budget are explained below.

Morrow County, City of Lexington, Chairperson of Governing Body, John Ranfro (541) 989-8202

**FINANCIAL SUMMARY**

TOTAL OF ALL FUNDS	Adopted Budget This Year - 2004-2005	Approved Budget Next Year - 2005-2006
Anticipated Requirements		
Total Instruction	11,389,048	12,655,600
Total Supporting Services	7,362,808	6,868,316
Total Enterprise and Community Services	677,278	723,140
Total Facilities Acquisition and Construction	1,820,000	890,000
Total Other Uses (includes Debt Service and Transfers)	3,964,435	4,899,785
Total Contingencies	957,000	1,010,460
Total All Other Expenditures and Requirements	26,170,569	26,987,301
Total Unappropriated or Ending Fund Balance	1,589,734	1,534,884
Total Requirements	27,760,303	28,522,185
Anticipated Resources		
Total Resources Except Property Taxes	21,560,047	21,808,019
Total Property Taxes Required to Balance Budget	6,200,256	6,724,166
Total Resources	27,760,303	28,532,185
Estimated Ad Valorem Property Taxes		
Total Property Taxes Required to Balance Budget	6,200,256	6,724,166
Plus: Estimated Property Taxes Not to be Received		
A. Loss due to Constitutional Limits	115,650	142,000
B. Discounts Allowed, Other Uncollected Amounts	381,186	442,712
Total Tax Levy	6,897,092	7,308,878
Tax Levies By Type	Rate or Amount	Rate or Amount
Permanent Rate Limit Levy (rate limit 4.0342)	4.0342	4.0342
Local Option Levy		
Levy for Payment of Bonded Debt	3,041,178	3,504,530

**STATEMENT OF INDEBTEDNESS**

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2005-06 Approved Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2005-06 Approved Budget Year
Bonds	27,973,078	
Total Indebtedness	27,973,078	

Major Changes: The Department of Education has adopted a new Program and Accounting Manual for Schools and administrative rules to implement it. ORS 294.456 (1) requires each school to prepare its estimates of expenditures in accordance with this manual. These forms summarize the budget according to the new program structure. To aid in comparison, the amount shown in the adopted and actual columns have been restated to conform with the new categories required by the new manual.

**FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

NAME OF FUND: 100 GENERAL FUND	Actual Data Last Year 03-04	Adopted Budget This Year 04-05	Approved Budget Next Year 05-06
Total Instruction	8,461,590	9,828,425	10,759,283
Total Supporting Services	5,017,066	5,887,928	5,876,027
Total Enterprise and Community Services			
Total Facilities Acquisition and Construction			
Total Other Uses (includes Debt Service & Transfers)	408,665	388,000	1,300,000
Total Contingencies		650,000	900,000
Total All Other Expenditures and Requirements	13,887,321	16,754,353	18,835,310
Total Unappropriated or Ending Fund Balance	5,409,653	1,000,000	1,000,000
Total Requirements	19,296,974	17,754,353	19,835,310
Total Resources Except Property Tax	15,885,576	14,354,353	16,335,310
Property Taxes Received/Required to Balance	3,411,398	3,400,000	3,500,000
Total Resources	19,296,974	17,754,353	19,835,310
Property Taxes Required to Balance		3,400,000	3,500,000
Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		115,650	142,000
B. Discounts, Other Uncollected Amounts		140,264	162,348
Total Tax Levy		3,655,914	3,804,348
Permanent Rate Limit Levy (rate limit 4.0342)		4.0342	4.0342
Local Option Levy			
Levy for Payment of Bonded Debt			

NAME OF FUND: 300/301 DEBT SERVICE	Actual Data Last Year 03-04	Adopted Budget This Year 04-05	Approved Budget Next Year 05-06
Total Instruction			
Total Supporting Services			
Total Enterprise and Community Services			
Total Facilities Acquisition and Construction			
Total Other Uses (includes Debt Service & Transfers)	3,145,691	3,200,817	3,224,167
Total Contingencies			
Total All Other Expenditures and Requirements	3,145,691	3,200,817	3,224,167
Total Unappropriated or Ending Fund Balance	1,434,228	589,734	534,884
Total Requirements	4,579,919	3,790,551	3,759,051
Total Resources Except Property Tax	1,214,578	990,295	534,885
Property Taxes Received/Required to Balance	3,365,341	2,800,256	3,224,166
Total Resources	4,579,919	3,790,551	3,759,051
Property Taxes Required to Balance			