

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Actual Data Last Year 2003-04, Adopted Budget This year 2004-05, Approved Budget Next Year 2005-06

Name of Fund	Actual Data Last Year 2003-04	Adopted Budget This year 2004-05	Approved Budget Next Year 2005-06
Fund HOUSING REHABILITATION			
1. Total Personal Services			
2. Total Materials and Services	3,692	24,952	32,187
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	3,692	24,952	32,187
10. Total Resources Except Property Taxes	3,692	24,952	32,187
Name of St. Patrick's Fund Celebration Fund			
1. Total Personal Services			
2. Total Materials and Services	25,319	33,500	32,200
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		2,451	4,092
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	25,319	35,951	36,292
10. Total Resources Except Property Taxes	25,319	35,951	36,292

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Actual Data Last Year 2003-04, Adopted Budget This year 2004-05, Approved Budget Next Year 2005-06

Name of Fund	Actual Data Last Year 2003-04	Adopted Budget This year 2004-05	Approved Budget Next Year 2005-06
Fund GENERAL FUND			
1. Total Personal Services	301,825	341,007	300,660
2. Total Materials and Services	97,494	138,250	158,000
3. Total Capital Outlay	2,689	5,000	2,500
4. Total Debt Service			
5. Total Transfers	85,782	102,712	70,086
6. Total Contingencies		104,563	96,627
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	487,770	691,532	630,873
10. Total Resources Except Property Taxes	189,686	361,029	318,715
11. Property Taxes Estimated to be Received	298,084	300,503	312,158
12. Total Resources (add lines 10 and 11)	487,770	691,532	630,873
13. Property Taxes Estimated to be Received (line 11)		300,503	312,158
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		89,000	78,000
B. Discounts, Other Uncollected Amounts		21,035	18,823
15. Total Tax Levied (add lines 13 and 14)		390,538	408,981
16. Permanent Rate Limit Levy (rate limit)		10.6209/1000	10.6209/1000
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

Actual Data Last Year 2003-04, Adopted Budget This year 2004-05, Approved Budget Next Year 2005-06

Name of Fund	Actual Data Last Year 2003-04	Adopted Budget This year 2004-05	Approved Budget Next Year 2005-06
Fund DEBT SERVICE			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service	143,055	154,111	275,860
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	132,138	121,500	134,000
9. Total Requirements	275,193	275,611	409,860
10. Total Resources Except Property Taxes	236,312	243,611	378,560
11. Property Taxes Estimated to be Received	38,881	32,000	31,300
12. Total Resources (add lines 10 and 11)	275,193	275,611	409,860
13. Property Taxes Estimated to be Received (line 11)		32,000	31,300
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		2,500	2,400
B. Discounts, Other Uncollected Amounts		34,500	33,700
15. Total Tax Levied (add lines 13 and 14)		34,500	33,700
16. Permanent Rate Limit Levy (rate limit)			
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

Actual Data Last Year 2003-04, Adopted Budget This year 2004-05, Approved Budget Next Year 2005-06

Name of Unit/Program/Department	Actual Data Last Year 2003-04	Adopted Budget This year 2004-05	Approved Budget Next Year 2005-06
General Fund/Administration			
1. Total Personal Services	134,250	151,336	154,668
2. Total Materials and Services	48,915	67,700	91,000
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	183,165	219,036	245,668

Actual Data Last Year 2003-04, Adopted Budget This year 2004-05, Approved Budget Next Year 2005-06

Name of Unit/Program/Department	Actual Data Last Year 2003-04	Adopted Budget This year 2004-05	Approved Budget Next Year 2005-06
General Fund/Law Enforcement			
1. Total Personal Services	164,167	185,571	140,694
2. Total Materials and Services	8,061	9,400	8,500
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	172,248	195,071	149,194

Actual Data Last Year 2003-04, Adopted Budget This year 2004-05, Approved Budget Next Year 2005-06

Name of Unit/Program/Department	Actual Data Last Year 2003-04	Adopted Budget This year 2004-05	Approved Budget Next Year 2005-06
General Fund/Fire Protection			
1. Total Personal Services	3,408	4,000	5,000
2. Total Materials and Services	31,171	47,450	39,750
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	34,579	51,450	44,750

Actual Data Last Year 2003-04, Adopted Budget This year 2004-05, Approved Budget Next Year 2005-06

Name of Unit/Program/Department	Actual Data Last Year 2003-04	Adopted Budget This year 2004-05	Approved Budget Next Year 2005-06
Nondepartmental General Fund/Non-Departmental Division			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	85,782	102,712	70,086
6. Total Contingencies		104,563	96,627
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	85,782	207,275	169,713

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

Actual Data Last Year 2003-04, Adopted Budget This year 2004-05, Approved Budget Next Year 2005-06

Name of Unit/Program/Department	Actual Data Last Year 2003-04	Adopted Budget This year 2004-05	Approved Budget Next Year 2005-06
General Fund/Parks and Maintenance			
1. Total Personal Services			
2. Total Materials and Services	9,327	13,700	18,750
3. Total Capital Outlay	2,669	5,000	2,500
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	11,996	18,700	21,250

Ione Schools approve and prepare to submit budget

Members of the Ione Community School Budget Committee unanimously approved a 2005-2006 budget at their meeting held Tuesday, May 17. This was the second meeting of the group, which is charged with overseeing the development of a new budget. The committee is composed of Board members and an equal number of community representatives.

The budget will now go to the Board of Education in June for final adoption.

Proposed general fund revenues for the 2005-2006 school year are \$2,185,810. This compares with \$1,872,947 for the 2003-2004 school year and \$1,977,252 anticipated for the 2004-2005 school.

Superintendent Bryn Browning indicated that there was some concern about the increase in the budget but noted that the new state budget is expected to be based upon a statewide funding balance of \$5.275 billion rather than the recent level of \$4.9 billion statewide. In addition, a portion of the budget increase is in the district's unreserved cash balance.

School Board President Joe McElligott noted that in the creation of the first two Ione budgets, the Board sought to be very conservative until such time as the district could get its feet on the ground. McElligott noted that the district wanted to create a realistic and stable funding pattern in order to assure that programs and services for students could be perpetuated. "The people of Ione worked very hard to get their own district and we intend to make sure it survives," said McElligott.

"We live in an agriculturally-based area and we believe strongly in the concept of saving for a rainy day. We believe the people in our district want to make sure that we keep enough reserves on hand to take care of emergencies, unanticipated costs, or changes in state funding levels," added McElligott. "A couple of years ago, the funding from the state changed numerous times during the course of the school year. We need to make sure we are protected against a repeat of those changes."

Browning noted that now that the Board has seen

two complete years of operation, they are able to institute some of the long-range plans they developed in the summer of 2003 when the district was first formed.

"One of the first things the new Ione Board did was develop priorities for the school," said Browning. "They worked with the staff and community and held public work sessions to establish long-range plans. Two of their most important goals were to expand staffing at the elementary level and add elective opportunities at the high school," she added.

Next year, Ione will institute all day kindergarten and expand the elementary teaching staff. The district will also make a half-time high school teacher full-time in order to expand electives. This year the district was able to add a music program through funds provided by the Ione Education Foundation. That program will continue in the 2005-2006 school year.

Other changes in the budget include a larger provision for maintenance supplies and materials, music supplies, provisions for expanding services for ELL students, materials for talented and gifted programs and additional support for assessment and testing.

School officials have noted that budget materials are available at the school district office for any interested patron. Budget Committee Member Howard Mullins indicated that the Budget Committee process helps assure that patrons have direct input into the district's spending plan. He also said, "We need to continually assure that people know where the money is being spent."

Superintendent Browning appreciates the Budget Committee's involvement and input in this process. "Being my first time through the entire budget process, it was great to work with a group who has the right direction for students as their first priority. Ione continues to amaze me with their level of involvement and commitment to our school."

Budget members include Lisa Rietmann, Bink Ramos, Linda LaRue, Bill Jepsen, Howard Mullins and the entire Ione School District Board of Directors.

Obituaries

Patricia A. "Pat" Anderson

Patricia Ann "Pat" Anderson, 67, of Arlington, died Tuesday, May 17, 2005, at Mid-Columbia Medical Center in The Dalles.

A graveside service was held Monday, May 23, at the Arlington Cemetery.

She was born Aug. 13, 1937, at Heppner, to Walter and Mildred Farrens Wright. She grew up on the family ranch that had been homesteaded by her grandfather, Anson Wright, in 1881. Her first six years of school were in a one-room schoolhouse in Hardman, then she attended school at Heppner, graduating from high school in 1955. She participated in many activities such as volleyball and band and was student body secretary and class salutatorian at Heppner High School.

She was a 10-year 4-H member and was a National 4-H girl, traveling to New York City and Washington, D.C. She attended Oregon State University where she lived in Azalea House.

In 1954 she was Morrow County Fair and Rodeo princess and in 1956 served as queen. While rodeo queen she met Don E. Anderson of Arlington. He asked her out on a first date to the Pendleton Round-Up.

On Nov. 30, 1957, they were married at Heppner. They lived at Arlington where she was employed at the Bank of Eastern Oregon. They moved to the Anderson family ranch near Blalock in 1962.

She was secretary of the Arlington Rodeo for 40 years and was also a secretary/timer for John Rattray Rodeos around eastern Oregon. She was a member of All Saints Episcopal Church, a 4-H sewing leader, a member of the Oregon Wheat League, Gilliam County Cowbelles, the Oregon Cattlemen's Association, and the Gilliam County Historical Society.

She enjoyed sewing, gardening, watching her granddaughters sporting events and golf.

She was the first women's golf champion at the China Creek Golf Course in Arlington. She enjoyed her annual golf trips with her friends, especially outings to Palm Springs, CA. She was president of the China Creek Golf Women's Club until she was forced to resign for health reasons.

Survivors include her husband, Don E. Anderson of Arlington; daughter, Tami Rietmann and husband, Mark, of Heppner; son, Brad Anderson of Arlington; sister, Janet Litchfield of Bend; and granddaughters, Shelley Rietmann and Shanna Rietmann. She was preceded in death by her parents.

Memorial contributions may be made to the Pat Anderson Memorial Scholarship Fund (for Arlington High School), c/o Bank of Eastern Oregon, Arlington Branch, P.O. Box 38, Arlington, OR 97812, or the South Morrow County Scholarship Trust, P.O. Box 926, Heppner, OR 97836.

Sweeney Mortuary of Heppner is in charge of arrangements.

Real Estate
By DAVID SYKES
REALTOR

VALUE - NOT AGE COUNTS

When does a home buyer become too old to obtain a mortgage loan? Well, let me reassure the senior citizens out there that age alone has very little to do with a lender approving a mortgage. It is not unusual for mortgage terms to exceed life expectancies. It is done all the time. When you think about it, basing a mortgage loan on age alone would preclude many of today's buyers from getting the average 30-year fixed mortgage.

The primary consideration of the lender is the value of the underlying asset being given as security. In other words, "How much is the property worth?" The other major consideration is the ability of the borrower to meet his or her repayment obligations.

If the property to be purchased is of reasonable value, a reasonable down payment is made and the borrower shows the financial ability to make the monthly payments, senior citizen buyers should not experience any unusual difficulty in arranging a mortgage.

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