

Boardman Park and Recreation District budget continued:

Name of Fund	Actual Data Last Year 2003-04	Adopted Budget This Year 2004-05	Approved Budget Next Year 2005-06
Fund Boat Dock Reserve Fund			
1 Total Personal Services			
2 Total Materials and Services		10,000	10,000
3 Total Capital Outlay		22,325	17,125
4 Total Debt Service			
5 Total Transfers	9,000	19,000	19,000
6 Total Contingencies	XXXXXXXXXXXXXXXXXX		
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance	20,787		
9 Total Requirements	29,787	51,325	48,125
10 Total Resources Except Property Taxes	29,787	51,325	48,125

Name of Fund	Actual Data Last Year 2003-04	Adopted Budget This Year 2004-05	Approved Budget Next Year 2005-06
Fund Park Expansion Fund			
1 Total Personal Services			
2 Total Materials and Services			
3 Total Capital Outlay	12,680	20,260	17,570
4 Total Debt Service			
5 Total Transfers			
6 Total Contingencies	XXXXXXXXXXXXXXXXXX		
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance	7,570		
9 Total Requirements	20,250	20,260	17,570
10 Total Resources Except Property Taxes	20,250	20,000	17,570

Name of Fund	Actual Data Last Year 2003-04	Adopted Budget This Year 2004-05	Approved Budget Next Year 2005-06
Fund Debt Service			
1 Total Personal Services			
2 Total Materials and Services			
3 Total Capital Outlay			
4 Total Debt Service			
5 Total Transfers		900	
6 Total Contingencies	XXXXXXXXXXXXXXXXXX		
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance			
9 Total Requirements		900	
10 Total Resources Except Property Taxes		900	

Published: May 18, 2005
Affidavit

PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Morrow County Court will be held on June 1st, 2005 at 11 a.m. at the Morrow County Courthouse in Hepner, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2005 as approved by the Morrow County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Morrow County Courthouse located at 100 Court Street, Hepner, OR between the hours of 8:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for an annual period.

County	City	Chairperson of Governing Body	Telephone Number
Morrow	N/A	Terry Tallman	(541) 676-5624

FINANCIAL SUMMARY

	Adopted Budget This Year 2004-2005	Approved Budget Next Year 2005-2006
TOTAL OF ALL FUNDS		
1. Total Personal Services	6,619,724	6,808,050
2. Total Materials and Services	16,836,836	12,937,453
3. Total Capital Outlay	3,476,839	3,255,624
4. Total Debt Service		
5. Total Transfers	696,536	639,330
6. Total Contingencies	1,447,730	618,234
7. Total All Other Expenditures and Requirements	1,004,987	1,224,078
8. Total Unappropriated Ending Fund Balance	2,187,534	2,611,181
9. Total Requirements-add lines 1 through 8	32,270,186	28,093,948
10. Total Resources Except Property Taxes	28,339,645	24,300,546
11. Property Taxes Estimated to be Received	3,930,541	3,793,402
12. Total Resources-add lines 10 and 11	32,270,186	28,093,948
13. Property Taxes Estimated to be Received (line 11)	3,930,541	3,793,402
14. Estimated Property Taxes Not to be Received		
A. Loss Due to Constitutional Limits	112,897	113,000
B. Discounts, Other Uncollected Amounts	250,888	329,861
15. Total Tax Levied-add lines 13 and 14	4,294,124	4,236,263
	Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)	4.1347	4.1347
17. Local Option Taxes		
18. Levy for Bonded Debt or Obligations		

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Below Debt Authorized, Not Incurred None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED

	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2005-2006 Approved Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2005-2006 Approved Budget Year
Long-Term Debt		
Bonds		
Interest Bearing Warrants		
Other capital leases	570,435	0
Total Indebtedness	570,435	0
Short-Term Debt		

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	General	Actual Data Last Year 2003-04	Adopted Budget This Year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services		3,214,775	3,739,999	3,878,029
2. Total Materials and Services		1,507,520	2,149,990	1,807,385
3. Total Capital Outlay		209,441	341,787	247,750
4. Total Debt Service				
5. Total Transfers		510,000	5,000	10,000
6. Total Contingencies			770,092	238,054
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		2,497,428	1,000,000	1,000,000
9. Total Requirements		7,939,162	8,006,858	6,962,198
10. Total Resources Except Property Taxes		5,640,694	5,649,212	4,708,813
11. Property Taxes Estimated to be Received		2,298,468	2,357,646	2,275,385
12. Total Resources (add lines 10 and 11)		7,939,162	8,006,858	6,962,198
13. Property Taxes Estimated to be Received (line 11)			2,357,646	2,275,385
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			67,599	67,780
B. Discounts, Other Uncollected Amounts			150,488	197,859
15. Total Tax Levied (add lines 13 and 14)			2,575,733	2,541,024
			Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)			4.1347	4.1347
17. Local Option Taxes				
18. Levy for Bonded Debt or Obligations				

Name of Fund	Road	Actual Data Last Year 2003-04	Adopted Budget This Year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services		1,391,468	1,438,527	1,443,998
2. Total Materials and Services		1,670,957	2,047,800	1,802,900
3. Total Capital Outlay		158,633	180,380	431,880
4. Total Debt Service				
5. Total Transfers		50,000	80,000	55,000
6. Total Contingencies			602,104	259,821
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		1,781,789	1,000,000	1,000,000
9. Total Requirements		5,062,847	5,328,611	4,993,597
10. Total Resources Except Property Taxes		3,467,012	3,801,300	3,519,382
11. Property Taxes Estimated to be Received		1,595,835	1,527,511	1,474,215
12. Total Resources (add lines 10 and 11)		5,062,847	5,328,611	4,993,597
13. Property Taxes Estimated to be Received (line 11)			1,527,511	1,474,215
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			43,797	43,915
B. Discounts, Other Uncollected Amounts			97,501	128,193
15. Total Tax Levied (add lines 13 and 14)			1,668,809	1,646,323

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	Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)	4.1347	4.1347
17. Local Option Taxes		
18. Levy for Bonded Debt or Obligations		

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	School Fund	Actual Data Last Year 2003-04	Adopted Budget This Year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services				
2. Total Materials and Services		0	0	0
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		187,193	263,137	230,074
8. Total Unappropriated Ending Fund Balance		25,937	0	0
9. Total Requirements		213,130	263,137	230,074
10. Total Resources Except Property Taxes		200,606	249,910	218,406
11. Property Taxes Estimated to be Received		12,524	13,227	11,668
12. Total Resources (add lines 10 and 11)		213,130	263,137	230,074
13. Property Taxes Estimated to be Received (line 11)			13,227	11,668
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			379	347
B. Discounts, Other Uncollected Amounts			844	1,015
15. Total Tax Levied (add lines 13 and 14)			14,450	13,030
			Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)			4.1347	4.1347
17. Local Option Taxes				
18. Levy for Bonded Debt or Obligations				

Name of Fund	Fair Fund	Actual Data Last Year 2003-04	Adopted Budget This Year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services		31,171	33,735	35,683
2. Total Materials and Services		79,860	110,400	112,425
3. Total Capital Outlay		3,511	4,750	4,750
4. Total Debt Service				
5. Total Transfers		22,750	20,750	18,250
6. Total Contingencies			2,547	6,027
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		2,439	15,000	15,000
9. Total Requirements		139,731	187,182	192,135
10. Total Resources Except Property Taxes		108,991	155,025	160,925
11. Property Taxes Estimated to be Received		32,740	32,157	31,210
12. Total Resources (add lines 10 and 11)		139,731	187,182	192,135
13. Property Taxes Estimated to be Received (line 11)			32,157	31,210
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			922	930
B. Discounts, Other Uncollected Amounts			2,053	2,714
15. Total Tax Levied (add lines 13 and 14)			35,132	34,854
			Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)			4.1347	4.1347
17. Local Option Taxes				
18. Levy for Bonded Debt or Obligations				

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	One School District	Actual Data Last Year 2003-04	Adopted Budget This Year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services				
2. Total Materials and Services		0	0	0
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		0	0	18,227
8. Total Unappropriated Ending Fund Balance		0	0	0
9. Total Requirements		0	0	18,227
10. Total Resources Except Property Taxes		0	0	17,303
11. Property Taxes Estimated to be Received		0	0	924
12. Total Resources (add lines 10 and 11)		0	0	18,227
13. Property Taxes Estimated to be Received (line 11)				924
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit				28
B. Discounts, Other Uncollected Amounts				80
15. Total Tax Levied (add lines 13 and 14)				1,032
				Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)			0.0000	4.1347
17. Local Option Taxes				
18. Levy for Bonded Debt or Obligations				

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Heritage Trail	Actual Data Last Year 2003-04	Adopted Budget This Year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services				
2. Total Materials and Services		5,967	26,300	26,050
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		20,720	0	0
9. Total Requirements		26,687	26,300	26,050
10. Total Resources Except Property Taxes		26,687	26,300	26,050

Name of Fund	Road Fund Equipment Reserve	Actual Data Last Year 2003-04	Adopted Budget This Year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay		0	10,000	15,000
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements			52,300	98,750
8. Total Unappropriated Ending Fund Balance		50,252	0	0
9. Total Requirements		50,252	62,300	113,750
10. Total Resources Except Property Taxes		50,252	62,300	113,750

Name of Fund	Finley Buttes Trust Fund	Actual Data Last Year 2003-04	Adopted Budget This Year 2004-05	Approved Budget Next Year 2005-06
1. Total Personal Services				
2. Total Materials and Services		0	1,020,000	1,323,000
3. Total Capital Outlay				