

PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Boardman Park & Recreation District will be held on May 25, 2004 at 7:30 p.m. at Boardman Park office, #1 West Marine Drive, Boardman. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2004 as approved by the Boardman Park & Recreation District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at #1 West Marine Drive, Boardman, between the hours of 9:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual Period Morrow County City of Boardman Karen Pettigrew, President of the Board 541/481-7217.

Check this box if your budget only has one fund		TOTAL OF ALL FUNDS		Adopted Budget	Approved Budget
		This Year 2003-04	Next Year 2004-05	This Year 2003-04	Next Year 2004-05
1	Total Personal Services	148,909	161,330		
2	Total Materials and Services	164,750	148,900		
3	Total Capital Outlay	212,080	230,983		
4	Total Debt Service		17,200		
5	Total Transfers	18,800	28,000		
6	Total Contingencies				
7	Total All Other Expenditures & Requirements				
8	Total Unappropriated Ending Fund Balance				
9	Total Requirements	542,519	586,413		
10	Total Resources Except Property Taxes	443,832	492,627		
11	Property Taxes Estimated to be Received	98,667	93,786		
12	Total Resources (add lines 10 and 11)	542,519	586,413		
13	Property Taxes Estimated to be Received (line 11)	98,667	93,786		
14	Plus: Estimated Property Taxes Not to be Received				
15	Total Tax Levied (add lines 13 and 14)	104,965	99,772		
16	Permanent Rate Limit Levy (rate limit)	0.2989	0.2989		
17	Local Option Taxes				
18	Levy for Bonded Debt or Obligations				

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Below

Debt Authorized, Not Incurred None As Summarized Below

Boardman Park & Recreation District
FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
FUND GENERAL FUND			
1 Total Personal Services	139,294	146,909	161,330
2 Total Materials and Services	93,016	141,900	138,900
3 Total Capital Outlay	50,547	148,708	153,356
4 Total Debt Service	18,270	17,850	17,200
5 Total Transfers	8,000	9,000	9,000
6 Total Contingencies			
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance	133,705		
9 Total Requirements	442,832	464,367	479,786
10 Total Resources Except Property Taxes	309,613	365,700	386,000
11 Property Taxes Estimated to be Received	134,219	98,667	93,786
12 Total Resources (add lines 10 and 11)	443,832	464,367	479,786
13 Property Taxes Estimated to be Received (line 11)		98,667	93,786
14 Estimated Property Taxes Not to be Received			
15 Total Tax Levied (add lines 13 and 14)		104,965	99,772
16 Permanent Rate Limit Levy (rate limit)		0.2989	0.2989
17 Local Option Taxes			
18 Levy for Bonded Debt or Obligations			

Name of Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
FUND DEBT SERVICE FUND			
1 Total Personal Services			
2 Total Materials and Services			
3 Total Capital Outlay			
4 Total Debt Service	10,295		
5 Total Transfers	2,953	800	
6 Total Contingencies			
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance	0	0	0
9 Total Requirements	13,248	800	0
10 Total Resources Except Property Taxes	12,760	800	0
11 Property Taxes Estimated to be Received	488	0	0
12 Total Resources (add lines 10 and 11)	13,248	800	0
13 Property Taxes Estimated to be Received (line 11)		0	0
14 Estimated Property Taxes Not to be Received			
15 Total Tax Levied (add lines 13 and 14)			0
16 Permanent Rate Limit Levy (rate limit)			
17 Local Option Taxes			
18 Levy for Bonded Debt or Obligations			

Boardman Park & Recreation District
FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
FUND Pump & Irrigation Reserve Fund			
1 Total Personal Services			
2 Total Materials and Services			
3 Total Capital Outlay		6,975	6,975
4 Total Debt Service			
5 Total Transfers			
6 Total Contingencies			
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance	8,975		
9 Total Requirements	6,975	6,975	6,975
10 Total Resources Except Property Taxes	6,975	6,975	6,975

Name of Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
FUND Sewer Reserve Fund			
1 Total Personal Services			
2 Total Materials and Services			
3 Total Capital Outlay		9,327	9,327
4 Total Debt Service			
5 Total Transfers			
6 Total Contingencies			
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance	9,327		
9 Total Requirements	9,327	9,327	9,327
10 Total Resources Except Property Taxes	9,327	9,327	9,327

Name of Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
FUND Electric & Lighting Reserve Fund			
1 Total Personal Services			
2 Total Materials and Services			
3 Total Capital Outlay		8,000	8,000
4 Total Debt Service			
5 Total Transfers			
6 Total Contingencies			
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance	8,000		
9 Total Requirements	8,000	8,000	8,000
10 Total Resources Except Property Taxes	8,000	8,000	8,000

Name of Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
FUND Equipment Reserve Fund			
1 Total Personal Services			
2 Total Materials and Services			
3 Total Capital Outlay	12,450	7,000	11,000
4 Total Debt Service			
5 Total Transfers			
6 Total Contingencies			
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance	3,000		
9 Total Requirements	15,450	7,000	11,000
10 Total Resources Except Property Taxes	15,450	7,000	11,000

Name of Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
FUND Boat Dock Reserve Fund			
1 Total Personal Services			
2 Total Materials and Services		5,000	10,000
3 Total Capital Outlay		11,800	22,325
4 Total Debt Service			
5 Total Transfers	9,000	9,000	19,000
6 Total Contingencies			
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance	18,181		
9 Total Requirements	27,181	25,800	51,325
10 Total Resources Except Property Taxes	27,181	25,800	51,325

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Name of Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
FUND Park Expansion Fund			
1 Total Personal Services			
2 Total Materials and Services			
3 Total Capital Outlay		20,250	20,000
4 Total Debt Service			
5 Total Transfers			
6 Total Contingencies			
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance		15,250	
9 Total Requirements		20,250	20,000
10 Total Resources Except Property Taxes		15,250	20,000

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PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on May 27, 2004 at 7:30 p.m. at Lone High School. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2004 as approved by the Morrow County Unified Recreation District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Morrow County Courthouse 100 Court Street, Heppner, Oregon between the hours of 8:00am and 5:00pm. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual Period Morrow County City of Boardman Karen Pettigrew, President of the Board 541/481-7217.

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Below

Debt Authorized, Not Incurred None As Summarized Below

FINANCIAL SUMMARY

Check this box if your budget only has one fund		TOTAL OF ALL FUNDS		Adopted Budget	Approved Budget
		This Year 2003-2004	Next Year 2004-2005	This Year 2003-2004	Next Year 2004-2005
1	Total Personal Services			532,479	543,500
2	Total Materials and Services				
3	Total Capital Outlay				
4	Total Debt Service				
5	Total Transfers				
6	Total Contingencies				
7	Total All Other Expenditures and Requirements				
8	Total Unappropriated Ending Fund Balance			20,000	54,520
9	Total Requirements			552,479	598,020
10	Total Resources Except Property Taxes			120,700	190,700
11	Property Taxes Estimated to be Received			431,779	407,320
12	Total Resources			552,479	598,020
13	Property Taxes Estimated to be Received (line 11)			431,779	407,320
14	Plus: Estimated Property Taxes Not to be Received				
15	Total Tax Levied			468,339	442,320
16	Permanent Rate Limit Levy (rate limit .4560)			.4560	.4560
17	Local Option Taxes				
18	Levy for Bonded Debt or Obligations				

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Below

Debt Authorized, Not Incurred None As Summarized Below

Published: May 19, 2004
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PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Morrow County Court will be held on June 2nd, 2004 at 10:30 a.m. at the Morrow County Courthouse in Heppner, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2004 as approved by the Morrow County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Morrow County Courthouse located at 100 Court Street, Heppner, OR between the hours of 8:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for an annual period.

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Below

Debt Authorized, Not Incurred None As Summarized Below

FINANCIAL SUMMARY

Check this box if your budget only has one fund		TOTAL OF ALL FUNDS		Adopted Budget	Approved Budget
		This Year 2003-2004	Next Year 2004-2005	This Year 2003-2004	Next Year 2004-2005
1	Total Personal Services			6,375,079	6,553,785
2	Total Materials and Services			8,321,858	16,237,765
3	Total Capital Outlay			10,980,197	3,398,789
4	Total Debt Service				
5	Total Transfers			2,344,388	676,536
6	Total Contingencies			2,172,402	1,286,835
7	Total All Other Expenditures and Requirements			796,632	1,004,352
8	Total Unappropriated Ending Fund Balance			2,118,447	2,187,534
9	Total Requirements			33,109,001	31,345,596
10	Total Resources Except Property Taxes			29,242,706	27,628,217
11	Property Taxes Estimated to be Received			3,866,295	3,717,379
12	Total Resources			33,109,001	31,345,596
13	Property Taxes Estimated to be Received (line 11)			3,866,295	3,717,379
14	Estimated Property Taxes Not to be Received				
15	Total Tax Levied			4,169,080	4,010,659
16	Permanent Rate Limit Levy (rate limit 4.1347)			4.1347	4.1347
17	Local Option Taxes				
18	Levy for Bonded Debt or Obligations				

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Below

Debt Authorized, Not Incurred None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year
	July 1, 2004-2005 Approved Budget Year	July 1, 2004-2005 Approved Budget Year

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
General Fund & Road Fund	400,000	5.50%	6,500
Park, CSEPP & Fair Fund	115,000	5.50%	2,500

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page.

Name of Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
1 Total Personal Services	2,842,930	3,325,206	3,686,982
2 Total Materials and Services	1,292,257	1,976,288	2,029,719
3 Total Capital Outlay	285,754	269,104	324,784
4 Total Debt Service			
5 Total Transfers	30,000	510,000	5,000
6 Total Contingencies		1,122,883	684,272
7 Total All Other Expenditures and Requirements			
8 Total Unappropriated Ending Fund Balance	2,442,655	1,000,000	1,000,000
9 Total Requirements	6,893,596	8,203,461	7,710,727
10 Total Resources Except Property Taxes	4,323,748	5,947,118	5,490,533
11 Property Taxes Estimated to be Received	2,569,848	2,256,345	2,220,194
12 Total Resources (add lines 10 and 11)	6,893,596	8,203,461	7,710,727
13 Property Taxes Estimated to be Received (line 11)		2,256,345	2,220,194
14 Estimated Property Taxes Not to be Received			
15 Total Tax Levied		2,433,048	2,395,354
16 Permanent Rate Limit Levy (rate limit 4.1347)		4.1347	4.1347
17 Local Option Taxes			
18 Levy for Bonded Debt or Obligations			

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