

FORM LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Special Capital Outlay Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	9,500	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	2,055	2,000
7. Total All Other Expenditures and Requirements	0	4,715	0
8. Total Unappropriated Ending Fund Balance	0	0	0
9. Total Requirements	19,500	6,770	2,000
10. Total Resources Except Property Taxes	19,500	6,770	2,000

Name of DLCD Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
1. Total Personal Services	0	0	0
2. Total Materials and Services	1,000	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	1,225	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	0	0	0
9. Total Requirements	1,000	1,225	0
10. Total Resources Except Property Taxes	1,000	1,225	0

Name of State Revenue Sharing Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	1,000	6,975	7,388
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	2,000	500	500
8. Total Unappropriated Ending Fund Balance	0	0	0
9. Total Requirements	3,000	7,475	7,888
10. Total Resources Except Property Taxes	3,000	7,475	7,888

Name of Special Water Account Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	42,807	40,656	0
5. Total Transfers	42,807	40,656	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	0	0	0
9. Total Requirements	42,807	40,656	0
10. Total Resources Except Property Taxes	42,807	40,656	0

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Name of Water Utility Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
1. Total Personal Services	17,780	29,630	31,380
2. Total Materials and Services	34,433	30,950	29,500
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	40,656
5. Total Transfers	42,607	40,656	0
6. Total Contingencies	0	41,765	58,455
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	0	0	0
9. Total Requirements	95,000	143,000	160,000
10. Total Resources Except Property Taxes	95,000	143,000	160,000

Name of State Street Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
1. Total Personal Services	14,380	11,905	13,572
2. Total Materials and Services	43,215	7,810	33,705
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	11,295	7,774
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	0	0	0
9. Total Requirements	57,575	31,010	55,051
10. Total Resources Except Property Taxes	57,575	31,010	55,051

Name of County Road Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
1. Total Personal Services	4,500	12,655	12,655
2. Total Materials and Services	8,000	6,000	6,500
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	1,425	6,989
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	0	0	0
9. Total Requirements	12,500	20,080	26,144
10. Total Resources Except Property Taxes	12,500	20,080	26,144

Name of Capital Outlay Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	12,285	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	4,715	0	0
8. Total Unappropriated Ending Fund Balance	0	0	0
9. Total Requirements	17,000	0	0
10. Total Resources Except Property Taxes	17,000	0	0

FORM LB-3

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of GENERAL FUND	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
1. Total Personal Services	60,740	19,510	18,324
2. Total Materials and Services	55,600	17,265	14,872
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	2,100	0	0
6. Total Contingencies	0	23,470	26,314
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	5,000	0	0
9. Total Requirements	124,340	36,775	59,332
10. Total Resources Except Property Taxes	124,340	36,775	59,332
11. Property Taxes Estimated to be Received	29,215	30,295	30,800
12. Total Resources (add lines 10 and 11)	153,415	67,070	90,132
13. Property Taxes Estimated to be Received (line 11)	29,215	30,295	30,800
14. Estimated Property Taxes Not to be Received	0	0	0
A. Loss Due to Constitutional Limit	820	0	0
B. Discounts, Other Uncollected Amounts	4,220	5,345	6,328
15. Total Tax Levied (add lines 13 and 14)	34,335	35,640	37,128
16. Permanent Rate Limit Levy (rate limit 4.4288)		Rate or Amount 4.4288	Rate or Amount 4.4288
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

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Sheriff's Report

The Morrow County Sheriff's Office (MCSO) reports handling the following business:

March 18: Boardman PD received a report from a caller in Boardman that a suspicious person ducked behind a vehicle when he drove by. The caller requested an officer patrol the area and check for the subject.

-MCSO received a report of a possible DUI. OSP was en route. Cheryl

Renee Shippentower, 35, was cited for DUII (BAC .16).

-MCSO cited Sergio Jiminez-Ventura, 23, for Driving while Suspended/Infraction and Driving Uninsured. The vehicle was impounded.

-MCSO received a report from a caller in Irrigon that someone got into her husband's truck during the night and took his wallet as well as her sons' two bikes next to the truck.

-MCSO received a report from a caller in Irrigon that her daughter called on her way to work to report a vehicle in the ditch. There was no one around.

-MCSO received a report from Mid Columbia Bus Co. that truck had rolled over on Hwy 207 at MP 10. The male was out of the vehicle and there was no injury but he requested a tow.

-MCSO received a request that information on a complaint be forwarded to the Code Enforcement Deputy. A caller from Irrigon had reported that the property next door was being used as a scrap yard and the owner was draining oil and antifreeze and burning it with a backhoe. The Planning Department was also advised.

-MCSO received a report from a caller in Irrigon

that a female subject was wandering through yards and looked confused.

-MCSO received a report of a vehicle at the I-84 Boardman exit that appeared to be unable to maintain lane.

-MCSO arrested Trinette Raechel Hill, 42, of a Clatskanie County Municipal warrant for Failure to Appear/Assault IV. There were no local charges and the subject was lodged at Umatilla County Jail.

-MCSO cited Niwa Sunshine Godby, 29, for Violation of the Basic Rule, 52 mph in a 35 mph zone.

-MCSO cited Andrea Chairez, 21, for Violation of the Basic Rule, 42 mph in a 25 mph zone.

-MCSO cited Richard Canales, 54, for Violation of the Basic Rule, 81 mph in a 55 mph zone. No Operator's License and Driving Uninsured. The vehicle was impounded.

-MCSO cited Eric Sebastian Shaver, 27, for Driving while Suspended-violation.

-MCSO received a report from a caller in Irrigon that her boyfriend tried to kill them by attempting to wreck their vehicle.

-MCSO received a report from a caller in Irrigon that a window was broken in his vehicle.

-MCSO cited a subject for Violation of the Basic Rule, 76 mph in a 55 mph zone.

-MCSO received a request for an MSR for AOD DHS.

-MCSO cited Edward Orlovsk Jr., 50, for Driving while Suspended and No Insurance.

-MCSO received a report from a caller in Heppner that his neighbor's dog is barking continuously.

-MCSO received a report from a caller in Irrigon that three suspicious teenage males were running from the trailer park. Deputies were unable to locate the subjects.

-MCSO received a report from a caller in Irrigon of a one-vehicle accident on the Port of Morrow eastbound off ramp on I-84. There were two adults and one baby. It was unknown if there were injuries. There was no entrapment. Carlos Ernesto Guendulein, 32, was cited for Driving Uninsured. The vehicle was impounded.

March 19: MCSO, UPD, OSP, arrested Ruben Tamayo Moreno, 27, on three UCSO warrants, at Bake's Motel in Irrigon. The subject had local charges, Possession of a Controlled Substance II and was lodged at UCJ with a hold placed for USCO.

-MCSO cited Dale Glenn Miller, 41, for Violation of the Basic Rule, 71 mph in a 55 mph zone.

-MCSO received a report from UCSO that Craig Michael Workman, 22, was arrested on an Irrigon Justice Court warrant for Failure to Appear/Criminal Trespass II. There were no local charges and the subject was cited and released.

-MCSO received a report of an overturned fertilizer truck at the corner of Bombing Range Road and Hwy 730. It was a non-injury accident but was blocking the road. The county road department was notified as well as Boardman Fire.

-MCSO received a request for a welfare check from a caller in Irrigon for her children. The caller thought her husband might possibly be violating his restraining order.

MCSO received a request for deputy contact from DHS at a resident in Irrigon to arrest a subject with

a warrant and standby while DHS investigates the home situation. Terrence Alcott Wilson, 28, was arrested on a Morrow County Circuit Court warrant for Parole Violation/Possession of a Controlled Substance, C-felony, and for Parole Violation/Sex Abuse II. He was also arrested on an Irrigon Justice Court warrant for Failure to Appear/Theft III. He was also arrested on three Umatilla County warrants. Wilson was lodged at UCJ.

-MCSO received a report of a vehicle trespassing at Potlatch. The caller did not want contact.

-MCSO received a 911 hang-up call from Irrigon. On call back, a female answered the phone and was crying. It was a verbal argument and the female left the residence.

-MCSO received a report from a caller in Irrigon that he received a suspicious phone call.

-MCSO received a report from Payette County the Gregory Howard Bybee, 36, was arrested on a Morrow County Circuit Court warrant for Failure to Appear/Possession of less than One Ounce of Marijuana and Failure to Appear/Manufacture of a Controlled Substance, Criminal Trespass-3, Criminal Mischief-3 and Theft-3. The subject was lodged at Payette County Jail, with possible local charges.

-MCSO received a 911 hang-up call from a residence in Boardman. A juvenile advised that they were playing with the phone.

-MCSO received a request for deputy contact at Pioneer Memorial Hospital regarding a male who was accidentally shot while bird hunting.

-Boardman PD received a request for contact regarding problems with the caller's daughter.

-MCSO received a report of an assault in Heppner. A juvenile subject was taken into custody for Assault IV Domestic. The juvenile was lodged at Norcor Juvenile.

-MCSO cited Derrell Layne Cagle, 65, for Violation of the Basic Rule, 75 mph in a 55 mph zone.

-MCSO received a request for extra patrol in the vicinity of Center St., from a caller in Heppner. Skateboarders are playing at The Chevron and Bank of Eastern Oregon making a lot of noise.

-MCSO cited a subject for No Operator's License and No Insurance.

March 20: MCSO received a report from a caller in Irrigon that he and his daughter had received harassing phone calls from a male subject in Umatilla.

-Boardman PD officer cited Juan Avila Jimenez, 36, for No Insurance. The vehicle was impounded.

-MCSO deputy cited Soledad Leon Lopez, 32, for No Insurance. The vehicle was impounded.

-MCSO, UCSO received a report from a caller in Echo who requested contact with UCSO regarding a restraining order against his ex-wife who has been following him with her boyfriend and threatened to burn his house in Pendleton.

-MCSO received a report from a caller in Heppner who reported his pickup stolen. It was determined the vehicle had been sold, not stolen.

-MCSO, Irrigon Fire Dept. received a report from a caller in Irrigon who reported the neighbor's shed on fire. The fire determined to be out; the deputy requested the fire

dept. respond, as it looked suspicious.

-MCSO received a request for a deputy stand by from a caller in Irrigon so he could retrieve his possessions.

-MCSO received a report from a caller of a pickup driving fast around Desert Springs Estates. The pickup left the location and the caller would call back if the vehicle came back.

-MCSO received a report from a caller in Irrigon that sometime during the week his toolbox was stolen from his pickup.

-MCSO received a request for a deputy contact from a caller in Irrigon regarding being harassed.

-MCSO, Oregon State Police received a relayed report from the Hermiston Police Dept. of a possible gang fight at the new elementary school in Irrigon. Possibly 13 young males were involved, some with baseball bats. Units were unable to locate anyone.

-MCSO, Boardman Police Dept. received a report of a brush fire behind DHS in Boardman. It was determined to be a controlled burn.

-MCSO received a report from a caller in Boardman of ATVs tearing up Parkside Drive.

-MCSO, Oregon State Police, Umatilla Police Dept. received a report of a vehicle unable to maintain its lane on Highway 730 eastbound; possibly a DUII.

-MCSO received a report from the Yamhill Sheriff's Office that a Bank of Eastern Oregon ATM card was found in McMinnville.

-MCSO received a request for a deputy contact from a caller in Irrigon regarding that he doesn't want his ex-wife's boyfriend to discipline his children. It was determined the children were okay.

-MCSO received a request for a welfare check from a caller in Boardman regarding a 53-year-old intoxicated male subject walking on Wilson Road; the subject had had a heart attack the previous Saturday.

-MCSO deputy reported an open door on a trailer at a trailer court in Irrigon. It was determined all was okay.

-MCSO deputy advised he responded to a residence in Irrigon regarding somebody putting a dead skunk on a mailbox.

-MCSO deputy cited Avery Grams, 20, for Violation of the Basic Rule, 73 mph in a 55 mph zone.

-MCSO deputy cited Joshua A. Teaford, 20, for Violation of the Basic Rule, 73 mph in a 55 mph zone.

-MCSO, Boardman Police Dept. received a report from a caller in Boardman of a fight in progress with an unknown number of people and beer bottles being thrown.

March 21: MCSO deputy cited David Board, 36, for Exceeding the Maximum Speed Limit, 81 mph in a 65 mph zone.

-MCSO deputy cited Eric Sundquist, 29, for Exceeding the Maximum Speed Limit, 86 mph in a 65 mph zone.

-MCSO deputy cited Connie Lawyer, 42, for Violation of the Basic Rule, 72 mph in a 55 mph zone.

-MCSO deputy cited David Johnston, 18, for Exceeding the Maximum Speed Limit, 89 mph in a 65 mph zone.

-MCSO received a walk-in report from a male subject that he located a duffel bag containing materials for procuring anhydrous ammonia near the MCGG in Ione.