

PUBLIC NOTICE

NOTICE OF SUPPLEMENTAL BUDGET HEARING

*Use for supplemental budget proposing an increase in a fund of \$5,000 or 10 percent or more.

A public hearing on a proposed supplemental budget for Morrow (County) State of Oregon, for the fiscal year July 1, 2003 to June 30, 2004, will be held at Morrow County Courthouse, Heppner, OR (Location)

The hearing will take place on the 4th day of February, 2004 at 11:00 a.m. (Time)

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after January 28, 2004 at Morrow County Annex, Heppner, OR (Location) between the hours of 8:00 a.m. and 5:00 p.m.

SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND: General Fund

Resource	Amount	Requirement	Amount
1. Beginning fund balance	645,000	1. Non-departmental p/s	55,917
2. In lieu of taxes	582,144	2. County Court dept.	1,000
3. Taxes to balance	-36,935	3. Accounting dept.	5,000
Total Resources		Total Requirements	

Comments: Transfer to other funds 500,000

FUND: General fund continued

Resource	Amount	Requirement	Amount
1. Federal In lieu of	-113,000	1. Health dept.	7,294
2. Health Dept. grants	7,294	2. Public Wks admin dept.	2,500
3.		3. Contingency	512,792
Total Resources	1,084,503	Total Requirements	1,084,503

Comments: A supplemental budget is needed to authorize the spending of additional unanticipated revenue.

SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND: Road Fund

Resource	Amount	Requirement	Amount
1. Beginning fund balance	175,000	1. Road department	34,943
2. Taxes to balance	-34,924	2. Crusher department	2,500
3. Transfer from other funds	500,000	3. Weed department	17,500
Total Resources		Total Requirements	

Comments:

FUND: Road Fund continued

Resource	Amount	Requirement	Amount
1. Weed department revenue	15,000	1. Contingency	600,133
2.		2.	
3.		3.	
Total Resources	655,076	Total Requirements	655,076

Comments: A supplemental budget is needed to authorize the spending of additional unanticipated revenue.

SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND: Morrow County Commission on Children & Families Fund

Resource	Amount	Requirement	Amount
1. Beginning fund balance	26,500	1. Administrative department	4,545
2. State of Oregon grants	-18,469	2. Local staff department	2,736
3.		3. Client specific department	750
Total Resources	8,031	Total Requirements	8,031

Comments: A supplemental budget is needed to authorize the spending of additional unanticipated revenue.

FUND: 911 Fund

Resource	Amount	Requirement	Amount
1. Emergency comm fees	5,061	1. Personal services	5,061
2.		2.	
3.		3.	
Total Resources	5,061	Total Requirements	5,061

Comments: A supplemental budget is needed to authorize the spending of additional unanticipated revenue.

SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND: Fair Fund

Resource	Amount	Requirement	Amount
1. Beginning fund balance	1,090	1. Fair department	370
2. Taxes to balance	-720	2.	
3.		3.	
Total Resources	370	Total Requirements	370

Comments: A supplemental budget is needed to authorize the spending of additional unanticipated revenue.

FUND: School Fund

Resource	Amount	Requirement	Amount
1. Taxes to balance	-274	1. All other requirements	263,702
2. Utilities in lieu of	274	2. Materials & services	-263,702
3.		3.	
Total Resources	0	Total Requirements	0

Comments: A supplemental budget is needed to decrease the taxes to balance and to create new appropriation authority for the turnover of revenue.

SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND: Victim Witness Fund

Resource	Amount	Requirement	Amount
1. Beginning fund balance	1,100	1. Personal services	1,000
2.		2. Capital Outlay	100
3.		3.	
Total Resources	1,100	Total Requirements	1,100

Comments: A supplemental budget is needed to authorize spending of additional unanticipated revenue and to create new appropriation authority.

FUND: Video Lottery Fund

Resource	Amount	Requirement	Amount
1. Beginning fund balance	29,400	1. Transfer to other funds	40,000
2. Video Lottery revenue	55,000	2. Materials & services	44,400
3.		3.	
Total Resources	84,400	Total Requirements	84,400

Comments: A supplemental budget is needed to authorize the spending of additional unanticipated revenue and to create new appropriation authority.

SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND: Behavioral Health Fund Morrow

Resource	Amount	Requirement	Amount
1. Transfer from other funds	14,000	1. Prevention department	14,000
2.		2.	
3.		3.	
Total Resources	14,000	Total Requirements	14,000

Comments: A supplemental budget is needed to authorize the spending of additional unanticipated revenue.

FUND: Behavioral Health Fund Wheeler

Resource	Amount	Requirement	Amount
1. Beginning fund balance	14,000	1. Transfer to other funds	14,000
2.		2.	
3.		3.	
Total Resources	14,000	Total Requirements	14,000

Comments: A supplemental budget is needed to authorize the spending of additional unanticipated revenue.

Published: January 28, 2004
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Ione School Board to hold forums

The Ione School Board has tentatively set a schedule for interviewing superintendent candidates. The dates reserved for this will be: Monday, Feb. 2, Wednesday, Feb. 4, Thursday, Feb. 5 and Wednesday, Feb. 11. Plans call for a different candidate to visit each day.

The community is invited to meet the candidates at a community forum, set on each of the days from 7-8 p.m., at Ione School. All community members are encouraged to attend, ask questions and participate in the selection process.

The dates and candidates' names will be announced and posted as soon as the schedule is firmed up.

Morrow County Road Dept. posts weight limits

Morrow County Road Department has a temporary 10-ton weight restriction on Clarks Canyon Road due to soft road conditions. The restriction includes the section of Clarks Canyon Road from the Lexington city limits, approximately four miles, to the junction of Social Ridge Road.

This is a temporary restriction and will be lifted as soon as road conditions improve.

For more information, contact the Morrow County Road Department at (541) 989-9500.

Garden Club to meet

The Heppner Garden Club will hold its monthly meeting on Monday, Feb. 3 at St. Patrick's Senior Center at 7 p.m. Hosts will be Bert Johannes and Caroline Keck.

Ken Bailey will speak at the meeting about concrete landscaping. He has his own business and has expanded to include curbing for beautification. Everyone is invited.

Chamber Chatter

By Claudia Hughes, Exec. Dir.

Isn't it great that we see the sun periodically to remind us that it's still there? If we did not know sadness, we would not appreciate happiness; if we had never done without, we would not appreciate having; and without experiencing darkness, we wouldn't appreciate the light. As 2004 begins, we will hope for balance in all things.

During Chamber last week, people expressed their gratitude for Gary Wight, who voluntarily kept many of the Heppner sidewalks free of snow with his own equipment during our winter storm. If you visited outlying communities, you would have realized how very lucky we were to have the sidewalks, streets and highways cared for. Other counties and towns weren't so fortunate. Our volunteers and city/county workers are to be commended.

The Chamber of Commerce Board of Directors and Officers for 2004 are: President- Victor Vander Does, Pioneer Memorial Hospital; Vice-President- Brenda Sherrell, Sherrell Insurance; Second V-P- Nancy Gochnauer, John's Place, Bucknum's, The Video Store and newly started Fitness Center; Treasurer- Barbara Hayes; and Directors- Larry Lutchter, OSU Extension; John Murray, Murray's Drug; Bert Houweling, Central Red Apple; Nancy Snider, Wheatland Insurance and Dave Sykes, Heppner Gazette. These individuals are Chamber volunteers working to create a positive environment in which business, community and people thrive. They will be committing Wednesday, Feb. 11 to setting goals for the Chamber year and appreciate hearing ideas from all of you prior to that date.

Drop by the Chamber Office on Monday through Wednesday to visit. Where is the Chamber office? The Chamber is still occupying the same office behind the old bank, due to the generosity of Bank of Eastern Oregon. There is a message machine, 676-5536, which is checked on most days the office is not occupied. E-mails can also be sent to heppnerchamber@centurytel.net. The Board members are available to answer questions. Soon all brochures that were available in the bank will be available in the Chamber Office. As spring gets closer, volunteers are needed in the office to answer the phone, greet visitors, stuff envelopes, send out parade entries, etc. Interested persons are asked to please drop by the office or call.

Thought for the Week: "To measure the man, measure his heart."

WCVEDG speaker to address business recruitment

Keith Price of Creek Baptist Church in Heppner will be a guest speaker of the Willow Creek Economic Development Group on Wednesday, Feb. 4.

Having participated in locating several new food processing plants in different parts of the country, Price will speak on the business perspective of recruitment and what businesses are looking for when they choose communities to locate in, according to WCVED president David Sykes.

Price is currently employed with Mercer Farms in the Tri-Cities and is also the new minister of the Willow Creek Baptist Church in Heppner. The economic development group meets at 8 a.m. at the Forest Service offices, and all interested persons are welcome to attend.

HOMES FOR SALE ONLINE
www.heppner.net