

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on June 23, 2003 at 6:30 a.m. at #2 Marine Drive, Boardman, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2003 as approved by the Boardman Cemetery Maintenance District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at #2 Marine Drive between the hours of 9 AM and 12 PM. This budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for Annual Period 2-Year Period.

City: Boardman Chairperson of Governing Body: Grant Chapman Telephone Number: (541) 481-2889

FINANCIAL SUMMARY		Adopted Budget This Year — 2002-2003	Approved Budget Next Two Years — 2003-2005
<input checked="" type="checkbox"/> Check this box if your budget only has one fund:			
TOTAL OF ALL FUNDS			
1. Total Personal Services		5,216	0
2. Total Materials and Services		13,350	32,096
3. Total Capital Outlay		5,129	6,229
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		500	5,976
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements — add lines 1 through 8			44,301
10. Total Resources Except Property Taxes		12,430	24,435
11. Total Property Taxes Estimated to be Received		11,765	19,866
12. Total Resources — add lines 10 and 11		24,195	44,301
13. Total Property Taxes Estimated to be Received (line 11)		11,765	19,866
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits		751	1500
B. Discounts Allowed, Other Uncollected Amounts			
15. Total Tax Levied — add lines 13 and 14		12,516	21,366
Tax Levies By Type		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit .0284)		.0284	.0284
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

STATEMENT OF INDEBTEDNESS
 None As Summarized Below None As Summarized Below

Published: June 18, 2003
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NOTICE OF SUPPLEMENTAL BUDGET HEARING

*Use for supplemental budget proposing an increase in a fund of \$5,000 or 10 percent or more.

A public hearing on a proposed supplemental budget for Morrow County (District Name) (County) State of Oregon, for the fiscal year July 1, 2002 to June 30, 2003 will be held at Morrow Court Courthouse, Heppner, OR, (Location)

The hearing will take place on the 25th day of June, 2003 at 10:00 a.m. p.m.

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after June 18, 2003 at Morrow County Annex, 150 Rock St. Heppner, OR between the hours of 8:00 a.m. p.m. and 5:00 a.m. p.m.

SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND: General Fund			
Resource	Amount	Requirement	Amount
1. Election Fees	\$ 7,500	1. Clerks Department	\$ 7,500
2.		2.	
3.		3.	
Total Resources	\$7,500	Total Requirements	\$7,500

Comments: A supplemental budget is required in order to receive and subsequently spend additional fees from elections.

FUND: Road Fund Equipment Reserve			
Resource	Amount	Requirement	Amount
1. Transfer from Road Fund	\$15,700	1. Capital Outlay	\$15,700
2.		2.	
3.		3.	
Total Resources	\$15,700	Total Requirements	\$15,700

Comments: A supplemental budget is needed in order to transfer additional funds from the Road Fund to the Equipment Reserve Fund, in order to pay for equipment.

150-904-073-8 (Rev. 12-02) Web
Published: June 18, 2003
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FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Heppner Water Control District will be held on 24, June, 2003 at 7 a.m. at 430 Heppner/Lexington Hwy. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2003 as approved by the HWCD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 430 Heppner/Lexington Hwy, between the hours of 8 am and 4 pm. This budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for Annual Period 2-Year Period.

City: Heppner Chairperson of Governing Body: Albert Osmin Telephone Number: (541) 876-5452

FINANCIAL SUMMARY		Adopted Budget This Year — 2002-2003	Approved Budget Next Year — 2003-2004
<input type="checkbox"/> Check this box if your budget only has one fund:			
TOTAL OF ALL FUNDS			
1. Total Personal Services		8520	8070
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance		40072	37661
9. Total Requirements — add lines 1 through 8		48592	45731
10. Total Resources Except Property Taxes		48592	45731
11. Total Property Taxes Estimated to be Received			
12. Total Resources — add lines 10 and 11		48592	45731
13. Total Property Taxes Estimated to be Received (line 11)			
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits			
B. Discounts Allowed, Other Uncollected Amounts			
15. Total Tax Levied — add lines 13 and 14			
Tax Levies By Type		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit .1693)		.1693	.1693
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

STATEMENT OF INDEBTEDNESS
 None As Summarized Below None As Summarized Below

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
Construction & Maintenance Reserve			
1. Total Personal Services			
2. Total Materials and Services	0	4500	4000
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	34072	37572	33631
9. Total Requirements	34072	42072	37631
10. Total Resources Except Property Taxes	34072	42072	37631

Name of Fund	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
General			
1. Total Personal Services			
2. Total Materials and Services		4020	4070
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance		2500	4030
9. Total Requirements		6520	8100
10. Total Resources Except Property Taxes		6520	8100

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page.

Name of Fund	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
General			
1. Total Personal Services			
2. Total Materials and Services	3493.44		
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	10345.72		
9. Total Requirements	13839.16		
10. Total Resources Except Property Taxes	7786.49		
11. Property Taxes Estimated to be Received	6072.67		
12. Total Resources (add lines 10 and 11)	13839.16		
13. Property Taxes Estimated to be Received (line 11)			
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit			
B. Discounts, Other Uncollected Amounts			
15. Total Tax Levied (add lines 13 and 14)			
Tax Levies By Type		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit .)			
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

Published: June 18, 2003

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Heppner Rural Fire Protection District will be held on June 23, 2003 at 6:00 a.m. at 430 Linden Way, Heppner, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2003 as approved by the Heppner Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 515 S. Court Street, Heppner between the hours of 5:30 pm and 8:00 pm. This budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for Annual Period 2-Year Period.

City: Heppner Chairperson of Governing Body: Donald Bennett Telephone Number: (541) 876-5231

FINANCIAL SUMMARY		Adopted Budget This Year — 2002-2003	Approved Budget Next Year — 2003-2004
<input type="checkbox"/> Check this box if your budget only has one fund:			
TOTAL OF ALL FUNDS			
1. Total Personal Services		200.00	200.00
2. Total Materials and Services		15221.47	15321.47
3. Total Capital Outlay		52209.24	53275.57
4. Total Debt Service			
5. Total Transfers		0	3738.58
6. Total Contingencies		200.00	200.00
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance		200.00	200.00
9. Total Requirements — add lines 1 through 8		69730.71	72935.62
10. Total Resources Except Property Taxes		54209.24	53275.57
11. Total Property Taxes Estimated to be Received		13921.47	17880.05
12. Total Resources — add lines 10 and 11		68130.71	70935.62
13. Total Property Taxes Estimated to be Received (line 11)		13921.47	17880.05
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits		1657.31	2029.89
B. Discounts Allowed, Other Uncollected Amounts		994.38	608.96
15. Total Tax Levied — add lines 13 and 14		16573.16	20298.90
Tax Levies By Type		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit .7906)		.7906	.7906
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

STATEMENT OF INDEBTEDNESS
 None As Summarized Below None As Summarized Below

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page.

Name of Fund	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
Heppner Rural Fire Equip. Reserve			
1. Total Personal Services	200.00	200.00	200.00
2. Total Materials and Services	13250.00	15221.47	15321.47
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	646.46	0	3738.58
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	2120.21	200.00	200.00
9. Total Requirements	16216.67	15921.47	19660.05
10. Total Resources Except Property Taxes	4738.45	2000.00	2000.00
11. Property Taxes Estimated to be Received	15488.66	13921.47	17880.05
12. Total Resources (add lines 10 and 11)	20237.11	15921.47	19660.05
13. Property Taxes Estimated to be Received (line 11)		13921.47	17880.05
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		1657.38	2029.89
B. Discounts, Other Uncollected Amounts		994.38	608.96
15. Total Tax Levied (add lines 13 and 14)		16573.16	20298.90
Tax Levies By Type		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit .7906)		.7906	.7906
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
Heppner Rural Fire Protection District Equipment Reserve			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	49036.99	52209.24	53275.57
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	49036.99	52209.24	53275.57
10. Total Resources Except Property Taxes	49036.99	52209.24	53275.57

Name of Fund	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
General			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements			
10. Total Resources Except Property Taxes			

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