

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Heppner Cemetery District will be held on June 23, 2003 at 5:30 p.m. at Pettyjohn Office Building, 430 Linden Way, Heppner. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2003 as approved by the Heppner Cemetery Maintenance District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 515 S. Court Street Heppner, Oregon between the hours of 5:30 pm and 8:00 pm. This budget was prepared on a basis of accounting that is consistent, not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual Period 2-Year Period

FINANCIAL SUMMARY

	Adopted Budget This Year - 2002-2003	Approved Budget Next Year - 2003-2004
TOTAL OF ALL FUNDS		
1. Total Personal Services	25,000.00	25,000.00
2. Total Materials and Services	9800.00	11,800.00
3. Total Capital Outlay	86,804.24	76,747.57
4. Total Debt Service		
5. Total Transfers	5386.00	6848.83
6. Total Contingencies	300.00	300.00
7. Total All Other Expenditures and Requirements		
8. Total Unappropriated Ending Fund Balance	300.00	300.00
9. Total Requirements - add lines 1 through 8	127,370.91	120,796.40
10. Total Resources Except Property Taxes	97,114.24	96,108.40
11. Total Property Taxes Estimated to be Received	31,756.67	32,538.83
12. Total Resources - add lines 10 and 11	128,870.91	128,647.23
13. Total Property Taxes Estimated to be Received (line 11) - Plus: Estimated Property Taxes Not to be Received		
A. Loss Due to Constitutional Limits	3000.00	3000.00
B. Discounts Allowed, Other Uncollected Amounts	2268.43	2268.26
15. Total Tax Levied - add lines 13 and 14	37,807.26	37,807.26
16. Permanent Rate Limit Levy (rate limit .5413)		
17. Local Option Taxes	5413	5413
18. Levy for Bonded Debt or Obligations		

STATEMENT OF INDEBTEDNESS

Debt Outstanding: None As Summarized Below None As Summarized Below

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Name of General Fund	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services	26977.50	25000.00	25000.00
2. Total Materials and Services	12047.84	9800.00	11800.00
3. Total Capital Outlay	5200.00		
4. Total Debt Service			
5. Total Transfers	680.91	5866.67	6348.83
6. Total Contingencies		300.00	300.00
7. Total All Other Expenditures and Requirements	44886.25	40966.67	43248.83
8. Total Unappropriated Ending Fund Balance	2280.00	300.00	300.00
9. Total Requirements	47146.25	41266.67	43548.83
10. Total Resources Except Property Taxes	10086.57	10510.00	12510.00
11. Property Taxes Estimated to be Received	32409.24	31756.67	32538.83
12. Total Resources (add lines 10 and 11)	42495.81	42266.67	45048.83
13. Property Taxes Estimated to be Received (line 11)		31756.67	32538.83
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		3000.00	3000.00
B. Discounts, Other Uncollected Amounts		2268.43	2268.26
15. Total Tax Levied (add lines 13 and 14)		36974.67	37807.26
16. Permanent Rate Limit Levy (rate limit .5413)			
17. Local Option Taxes		5413	5413
18. Levy for Bonded Debt or Obligations			

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Name of General Fund	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	39,693.14	40,063.14	40,383.14
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements			
10. Total Resources Except Property Taxes			

FORM LB-30 EXPENDITURE SUMMARY BY FUND, ORGANIZATIONAL UNIT OR PROGRAM

Historical Data	Actual	Adopted Budget	EXPENDITURE DESCRIPTION	Budget For Next Year 2003-04
Second Preceding Year 2000-01	First Preceding Year 2001-02	This Year 2002-03		Proposed By Budget Officer / Approved By Budget Committee / Adopted By Governing Body
1	15900.00	16200.00	1. Support Personnel	15200.00
2	3626.52	3725.50	2. Part-time services	1500.00
3	3600.00	3600.00	3. Secretary	3600.00
4	3855.30	3752.00	4. Employee Benefits	3600.00
5			5.	
6			6.	
7	26780.82	26977.50	7. TOTAL PERSONAL SERVICES	25000.00
8	1837.28	1714.00	8. Legal/Audit	1200.00
9	2198.92	3200.00	9. Operating Materials/Supplies	3200.00
10	1121.07	1158.45	10. Contract Services	1000.00
11	151.32	92.00	11. Office Supplies	200.00
12	2842.78	2751.89	12. Insurance & Fidelity	1500.00
13	3026.53	3132.60	13. Utilities	3700.00
14	10787.03	12047.84	14. TOTAL MATERIALS AND SERVICES	10800.00
15			15. CAPITAL OUTLAY	
16		5200.00	16. Pick-up	
17			17.	
18			18.	
19			19.	
20			20.	
21		5200.00	21. TOTAL CAPITAL OUTLAY	
22			22. TRANSFERRED TO OTHER FUNDS	
23	6678.53	660.91	23. Equipment Reserve	5348.83
24		500.00	24. Expansion	500.00
25			25.	
26		300.00	26. General Operating Contingencies	300.00
27	6678.53	660.91	27. TOTAL TRANSFERS & CONTINGENCIES	7148.83
28	44444.38	44886.25	28. TOTAL EXPENDITURES	42748.83
29	839.70	2280.00	29. UNAPPROPRIATED ENDING FUND BALANCE	300.00
30	45284.08	47146.25	30. TOTAL	43048.83

FORM LB-29 RESOURCES

Historical Data	Actual	Adopted Budget	RESOURCE DESCRIPTION	Budget For Next Year 2003-04
Second Preceding Year 2000-01	First Preceding Year 2001-02	This Year 2002-03	<td>Proposed By Budget Officer / Approved By Budget Committee / Adopted By Governing Body</td>	Proposed By Budget Officer / Approved By Budget Committee / Adopted By Governing Body
1	1115.00	2260.00	1. Beginning Fund Balance	1000.00
2			2. Cash on hand/ cash loans, or	
3	2430.40	2022.11	3. Working capital/ current loans	1000.00
4	2881.84	2230.48	4. Previously levied taxes estimated to be received	1500.00
5			5. Other resources	
6	1620.00	1610.00	6. Contingencies	3700.00
7	500.00	500.00	7. Subsidies - net	500.00
8	1190.00	1338.00	8. Subsidies - net	2500.00
9			9. Annual Care	10.00
10			10.	
11	141.77	225.00	11. Misc.	300.00
12			12.	
13			13.	
14			14.	
15			15.	
16			16.	
17			17.	
18			18.	
19			19.	
20			20.	
21	6753.81	10,065.57	21. Total resources, except taxes to be levied	10,810.00
22			22. Total resources to be levied	12,510.00
23	30,878.74	32,409.24	23. TOTAL RESOURCES	32,538.83
24	40,787.54	42,495.81	24. TOTAL RESOURCES	43,048.83

FORM LB-11 RESERVE FUND RESOURCES AND REQUIREMENTS

Historical Data	Actual	Adopted Budget	DESCRIPTION	Budget For Next Year 2003-04
Second Preceding Year 2000-01	First Preceding Year 2001-02	This Year 2002-03	<td>Proposed By Budget Officer / Approved By Budget Committee / Adopted By Governing Body</td>	Proposed By Budget Officer / Approved By Budget Committee / Adopted By Governing Body
1	39,703.52	39,703.52	1. Equipment	500.00
2			2.	
3			3.	
4	500.00	500.00	4. Previously levied taxes estimated to be received	500.00
5	6878.53	660.91	5. Transferred from other funds	6648.83
6			6.	
7			7.	
8			8.	
9			9.	
10			10. Total resources, except taxes to be levied	
11			11. Taxes necessary to balance	
12			12. Taxes collected in year levied	
13	47,080.05	40,864.43	13. TOTAL RESOURCES	44,213.26
14			14.	
15			15.	
16			16.	
17	43,080.05	40,864.43	17. TOTAL RESOURCES	43,213.26

FORM LB-11 RESERVE FUND RESOURCES AND REQUIREMENTS

Historical Data	Actual	Adopted Budget	DESCRIPTION	Budget For Next Year 2003-04
Second Preceding Year 2000-01	First Preceding Year 2001-02	This Year 2002-03	<td>Proposed By Budget Officer / Approved By Budget Committee / Adopted By Governing Body</td>	Proposed By Budget Officer / Approved By Budget Committee / Adopted By Governing Body
1			1. Equipment	500.00
2			2.	
3			3.	
4			4.	
5			5.	
6			6.	
7			7.	
8			8.	
9			9.	
10			10. Total resources, except taxes to be levied	
11			11. Taxes necessary to balance	
12			12. Taxes collected in year levied	
13			13. TOTAL RESOURCES	1000.00
14			14.	
15			15.	
16			16.	
17	500.00		17. TOTAL RESOURCES	1000.00

FORM LB-10 SPECIAL FUND RESOURCES AND REQUIREMENTS

Historical Data	Actual	Adopted Budget	DESCRIPTION	Budget For Next Year 2003-04
Second Preceding Year 2000-01	First Preceding Year 2001-02	This Year 2002-03	<td>Proposed By Budget Officer / Approved By Budget Committee / Adopted By Governing Body</td>	Proposed By Budget Officer / Approved By Budget Committee / Adopted By Governing Body
1	39,773.14	36,483.14	1. Cash on hand/ cash loans, or	40,083.14
2			2. Working capital/ current loans	
3			3. Previously levied taxes estimated to be received	
4			4. Subsidies from temporary investments	
5		500.00	5. Transferred from other funds	500.00
6			6.	
7			7.	
8			8.	
9			9.	
10			10. Total resources, except taxes to be levied	
11			11. Taxes necessary to balance	
12			12. Taxes collected in year levied	
13	36,483.14	36,893.14	13. TOTAL RESOURCES	40,383.14
14			14.	
15			15.	
16			16.	
17	36,483.14	36,893.14	17. TOTAL RESOURCES	40,383.14

Lions Club gives out scholarships
 The Heppner Lions Club awarded four scholarships to Heppner seniors at the recent graduation. Adam Bergstrom, Genia Grant, Rachel Howard and Tyler Henderson all received \$250 scholarships.
 Lions Club president Al Scott also reminds everyone that the club will be selling fireworks this season.

Bill to aid rural doctors passes house
 Representative Greg Smith (R-Heppner) voted for a bill that deals with Oregon's medical insurance crisis. This bill will work to protect rural Oregon from losing additional physicians due to the high cost of medical liability insurance. House Bill 3630 establishes a program to mitigate the problem that high premiums for medical liability insurance have caused for rural physicians by enabling insurers to offer insurance to rural doctors at affordable rates.
 "Medical malpractice insurance is driving our doctors from our rural communities," said Rep. Smith. "If we do not do something about the skyrocketing costs, folks will not have the access to doctors that they need and deserve." House Bill 3630 will affect three practices in Morrow County.

House Bill 3630 requires the State Accident Insurance Fund (SAIF) to establish a reinsurance program for medical liability insurance for doctors with rural practices. The plan establishes maximum premium reductions of 80 percent for osteopaths, 60 percent for family or general practitioners who provide obstetrical services and 40 percent for all other doctors. It also establishes the Panel for Analysis of Medical Professional Liability Insurance. This panel will advise SAIF on the consulting firm that will gather and analyze data relating to the cost and availability of malpractice insurance. The panel and the Office for Health Policy will both submit a report to the Governor and the Legislature on these issues.
 "Obstetricians and other doctors with high-risk practices are leaving our communities, we have the right to medical care without leaving our community," said Rep. Smith. "We have serious problems with access to health care and this bill is one step in solving this problem. House Bill 3630 will help to ease the crisis, but more still needs to be done to ensure quality access to healthcare for all."
 House Bill 3630 will now move to the Senate.

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