

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	General Fund	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services		229,698	334,956	314,467
2. Total Materials and Services		93,031	97,914	113,550
3. Total Capital Outlay		2,222	5,500	5,000
4. Total Debt Service				
5. Total Transfers		53,466	87,610	85,752
6. Total Contingencies			110,007	127,295
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		378,417	635,987	646,094
10. Total Resources Except Property Taxes		303,592	352,521	355,065
11. Property Taxes Estimated to be Received		288,671	283,466	291,029
12. Total Resources (add lines 10 and 11)		592,263	635,987	646,094
13. Property Taxes Estimated to be Received (line 11)			283,466	291,029
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			50,500	58,000
B. Discounts, Other Uncollected Amounts			19,843	20,372
15. Total Tax Levied (add lines 13 and 14)			353,809	369,401
16. Permanent Rate Limit Levy (rate limit)			10.6209/1000	10.6209/1000
17. Local Option Taxes				
18. Levy for Bonded Debt or Obligations				

Name of Fund	Debt Service	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service		195,610	208,370	155,638
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance			108,500	111,500
9. Total Requirements		195,610	316,870	267,138
10. Total Resources Except Property Taxes		236,934	243,070	233,138
11. Property Taxes Estimated to be Received		90,850	73,800	34,000
12. Total Resources (add lines 10 and 11)		327,784	316,870	267,138
13. Property Taxes Estimated to be Received (line 11)			73,800	34,000
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			5,600	2,600
B. Discounts, Other Uncollected Amounts			79,400	36,600
15. Total Tax Levied (add lines 13 and 14)			85,400	39,200
16. Permanent Rate Limit Levy (rate limit)				
17. Local Option Taxes				
18. Levy for Bonded Debt or Obligations			79,400	36,600

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Unit/Program/Department	General Fund	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
Administration				
1. Total Personal Services		122,726	159,695	158,627
2. Total Materials and Services		38,222	49,700	58,650
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		160,948	209,395	217,277

Name of Unit/Program/Department	Law Enforcement	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services		104,802	171,261	150,840
2. Total Materials and Services		21,336	5,894	9,800
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		126,138	177,155	160,640

Name of Unit/Program/Department	Fire Protection	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services		2,170	4,000	5,000
2. Total Materials and Services		27,567	32,500	32,550
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		29,737	36,500	37,550

Name of Unit/Program/Department	Non-Departmental	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies			110,007	127,295
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements			110,007	127,295

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Unit/Program/Department	General Fund	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
Parks and Maintenance				
1. Total Personal Services				
2. Total Materials and Services		5,906	9,820	12,550
3. Total Capital Outlay		2,222	5,500	5,000
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		8,128	15,320	17,550

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Sheriff's Report

The Morrow County Sheriff's Office (MCSO) reports handling the following business:

-MCSO, Heppner and Ione Fire depts., Heppner and Ione ambulances received a report of a one-vehicle rollover accident on Highway 74 south of Cecil. There were no injuries. ODOT was advised and the vehicle was towed.

-MCSO, Boardman Police Dept. received a report of an audible burglar alarm at a residence in Boardman. Officers located an open door; there was no one around. The residence was secured but the

alarm was still sounding. The security company was advised.

-MCSO received a report from a caller in Irrigon that there was racist propaganda put into his mailbox. A deputy was notified and the caller also advised to contact the local postmaster.

-MCSO, Boardman Police Dept. received a request for an officer contact in Boardman. The callers were stranded enroute from Washington to Colorado. The male subject had two non-extraditable warrants out of Georgia.

-MCSO deputy cited Colleen Sargen, 51, for Violation of the Basic Rule, 53 mph in a 35 mph zone.

March 3: MCSO reported the radios shut down for maintenance then report-

ed the radios operational and open for traffic.

-MCSO received a report from a caller at Columbia Middle School in Irrigon that a window was broken during the night. A deputy contact was requested.

-Boardman Police Dept. officer reported that water was seeping out of the ground on the east side of Lowell Lane. A pipe was possibly broken. Boardman City Works was contacted.

-MCSO, Boardman Police Dept. received a report from a caller in Boardman that his car was broken into last night. The window was broken and the stereo stolen.

-MCSO deputy cited Jonathan Charles Metz, 24, for Switched Plates and No Insurance.

-MCSO received a report from a caller in Irrigon that a female subject took her children from her ex-husband's residence but was not suppose to. The caller was recontacted and advised that MCSO could not do anything until had proof of custody and spoke to the ex-husband.

-Boardman Police Dept. officer arrested Richard James Sams, 52, on an Irrigon Justice Court warrant for Failure to Pay Fine/Criminal Trespass.

MCSO deputy cited Rafael Nunez, 18, for No Operator's License and No Insurance.

-MCSO received a report from a caller in Irrigon that her husband had been involved in a dispute with her earlier and had threatened her. The husband was not at the location.

-MCSO, Boardman Police Dept. received a 911 hang-up call from a residence in Boardman. It was determined the phone had been misdialed.

-MCSO received a report from a caller in Irrigon that a male subject just left driving a pickup. The subject had a valid detainer warrant, no license and no insurance.

-MCSO deputies arrested John Brandon Paradiso, 24, on UCISO warrants for Failure to Appear/Interfering with Police and Failure to Appear/Driving while License Suspended and cited for Driving while License Suspended-Misdemeanor, No Insurance and Operating Without Required Lights. Paradiso was lodged at the Umatilla County Jail. The vehicle was impounded.

-MCSO received a request for an officer contact from a caller in Irrigon regarding a vehicle taken from her daughter for No Insurance. It was the vehicle from the previous report.

-MCSO, Boardman Police Dept. received a report from a caller in Boardman of hearing someone turn the doorknob. It was unknown if the subject was still in the area.

-MCSO, Heppner City Works received a report from a caller in Heppner of a broken water pipe at Green Feed and Seed.

-MCSO, Boardman Police Dept. officers arrested Timothy C. Segura, 21, for DUII and Possession of a Controlled Substance, Less than One Oz. Marijuana, and No Operator's License. The vehicle was impounded.

-MCSO received a report of a pickup on Tower Road that was a hazard in the roadway.

March 4: MCSO received a report from a caller in Irrigon of seeing a glow from a residence.

-Boardman Police Dept. officer cited a male subject for Driving while License Suspended-Misdemeanor and No Insurance. The vehicle was impounded.

-MCSO received a report from Columbia Middle School in Irrigon regarding a student.

-MCSO received a request for a welfare check on a Heppner resident; the caller had not been able to contact her for a while. It was determined all was okay.

-MCSO received a relayed request for a deputy from Oregon State Police regarding a theft that occurred after the reporter was evicted.

-MCSO received a report from a caller in Boardman that she was having trouble getting her belongings from her husband's father.

-MCSO received a request for a records check on a male subject from an Army

recruiter. Information was forwarded to contact Boardman Police Dept.

-Boardman Police Dept. officers cited Juan Delgado, Jr., 26, for No Operator's License and No Insurance. The vehicle was towed.

-MCSO, Boardman Police Dept., Boardman ambulance received a report from a caller in Boardman of a 21-year-old female who had passed out and was not responding. The patient was transported to Good Shepherd Medical Center in Hermiston.

-MCSO deputy cited Steven Lee Neider, 39, for Violation of the Basic Rule, 72 mph in a 55 mph zone.

-MCSO deputy cited Leone Nina Luna, 71, for Violation of the Basic Rule, 75 mph in a 55 mph zone.

-MCSO, Irrigon ambulance received a request for an ambulance from a caller in Irrigon for an 82-year-old female who was having difficulty breathing and had severe edema. The patient was transported to Good Shepherd Medical Center in Hermiston.

-MCSO deputy reported a suspicious vehicle in Irrigon.

-MCSO, Oregon State Police, Umatilla Police Dept. received a report from a caller in Irrigon regarding a verbal dispute with her ex-husband who wouldn't let her get her things. The ex-husband called and advised everything was okay. The first caller called back and advised she was okay and was leaving with her things.

-MCSO received a report from a caller in Heppner that someone shot her dog and her barbecue with a paintball gun.

-MCSO deputy cited Wendie M. Cadek, 31, for Driving while License Suspended-Violation and Operating Vehicle without Proper Lighting Equipment. The vehicle was impounded.

-MCSO deputy cited Clay Vinson Haynes, 31, for Maintaining a Dog as a Public Nuisance.

March 6: MCSO deputy cited Don Charles Marvin, 48, for Violation of the Basic Rule, 65 mph in a 45 mph zone.

-MCSO deputy cited Donald Ray Tobola, 74, for Violation of the Basic Rule, 43 mph in a 20 mph zone.

-MCSO received a report of a calf out on Highway 730. The calf was put back in.

-MCSO deputy cited Cheryl Kae Price, 50, for Violation of the Basic Rule, 78 mph in a 55 mph zone.

-MCSO deputy cited Mary J. Grimes, 55, for Violation of the Basic Rule, 75 mph in a 55 mph zone.

-MCSO deputy cited Tatia E. Oliver, 36, for Violation of the Basic Rule, 74 mph in a 55 mph zone.

-MCSO deputy cited Leif J. Adams, 22, for Violation of the Basic Rule, 73 mph in a 55 mph zone.

-MCSO received a report of a poplar tree down on Highway 730 westbound. It was non-blocking. ODOT removed it.

-MCSO received a report of a female subject walking westbound on I-84. A deputy was unable to locate the subject.

-MCSO received a report of drug paraphernalia found in Boardman.

-MCSO received a request for a records check from U.S. Investigations on a male subject. They were advised to contact the Boardman Police Dept. and the Juvenile Dept.

-MCSO deputy cited

a male subject for Driving while License Suspended-Infraction. The vehicle was impounded.

-MCSO received a report from a caller of a forced entry at a neighbor's residence.

-MCSO, Boardman Police Dept. received a report of a suspicious vehicle parked at the Boardman Marina that belonged to a business. The owner was advised.

-MCSO, Boardman Police Dept. received a 911 hang-up call from a Boardman residence. The phone was busy on call-back. It was determined to be a child on the phone.

-MCSO received a report that an officer was flagged down in Boardman regarding an unlawful entry.

-MCSO, Boardman Police Dept. received a report from a caller in Boardman that his daughter witnessed a male subject exit a vehicle and enter their property. It was determined to be unfounded.

March 7: MCSO, Irrigon ambulance received a report from a caller in Irrigon that his wife woke up and was feeling light-headed and dizzy. They did not know a cause and there was no history of previous spells. The patient was transported to Good Shepherd Medical Center in Hermiston.

-MCSO received a report of a burglar alarm at the Les Schwab in Heppner. The call was cancelled.

-MCSO, Boardman Police Dept. received a request for assistance and information from the California Highway Patrol to contact a female subject in Boardman and find out who is driving her vehicle in the area of Southern California. The subject who was driving the vehicle there was involved in a fight.

-MCSO received a request for a deputy contact from a caller in Boardman regarding a letter received from the school regarding his son.

-MCSO, Boardman Police Dept. received a 911 hang-up call from a pay phone at Riverside High School in Boardman. The call was unfounded.

-MCSO received a request for a deputy contact from Irrigon Justice Court regarding an assault that occurred last night.

-MCSO deputy cited Dale Waters, 43, for Violation of the Basic Rule, 82 mph in a 55 mph zone.

-MCSO received a report from the principal at Ione Schools that subjects used the new school building for a possible MIP party last night. Alcohol was left at the location.

-MCSO received a report that someone in a vehicle was taking pictures of the Army Depot. The vehicle was from a television broadcasting business out of Portland. A subject from KOIN TV later called back stating they were doing a story and had authority to take pictures but not to go on the property. They were advised to contact the security at the depot for specific security regulations in the future.

-MCSO received a report from a caller in Lexington who witnessed a drug transaction behind his residence.

-Boardman Police Dept. cited Esthella Gray, 47, for Maintaining a Dog as a Public Nuisance.

-MCSO received a report from a caller from Irrigon that her husband was missing. She last spoke to him on March 6; he was going fishing on the Columbia River. The caller later called back and said her husband was home.