

PUBLIC NOTICE
NOTICE OF BUDGET HEARING

FORM LB-1

A meeting of the Board of Directors will be held on May 29th, 2003 at 7:30 a.m. at Morrow County Annex, Irigon, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2003 as approved by the Morrow County Unified Recreation District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Morrow County Courthouse, 100 Court Street, Heppner, Oregon between the hours of 8:00am and 5:00pm. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual Period

County: Morrow City: N/A Chairperson of Governing Body: Cyde Estes Telephone Number: (541) 676-5808

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year — 2002-2003	Approved Budget Next Year — 2003-2004
1. Total Personal Services		539,500	547,479
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies	XXXXXXXXXXXXXXXXXXXX		
7. Total All Other Expenditures & Requirements			
8. Total Unappropriated Ending Fund Balance		50,793	10,000
9. Total Requirements		590,293	557,479
10. Total Resources Except Property Taxes		111,700	125,700
11. Total Property Taxes Estimated to be Received		478,593	431,779
12. Total Resources — add lines 10 and 11		590,293	557,479
13. Total Property Taxes Estimated to be Received (line 11)		478,593	431,779
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits		2,500	9,000
B. Discounts, Other Uncollected Amounts		30,549	27,560
15. Total Tax Levied — add lines 13 and 14		511,642	468,339
16. Permanent Rate Limit Levy (rate limit .4560)	Rate or Amount	4560	4560
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

STATEMENT OF INDEBTEDNESS

Debt Outstanding: None As Summarized Below Debt Authorized, Not Incurred: None As Summarized Below

Published: May 21, 2003
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PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Boardman Park & Recreation District will be held on May 27, 2003 at 7:30 p.m. at Boardman Park office, #1 West Marine Drive, Boardman. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2003 as approved by the Boardman Park & Recreation District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at #1 West Marine Drive, Boardman, between the hours of 9:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual Period Morrow County City of Boardman Karen Pettigrew, President of the Board 541/481-7217.

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services		159,500	146,909
2. Total Materials and Services		159,840	164,750
3. Total Capital Outlay		220,474	212,060
4. Total Debt Service		10,295	
5. Total Transfers		19,355	18,800
6. Total Contingencies			
7. Total All Other Expenditures & Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements		569,464	542,519
10. Total Resources Except Property Taxes		446,052	443,852
11. Property Taxes Estimated to be Received		123,412	98,667
12. Total Resources (add lines 10 and 11)		569,464	542,519
13. Property Taxes Estimated to be Received (line 11)		123,412	98,667
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit			
B. Discounts, Other Uncollected Amounts			
15. Total Tax Levied (add lines 13 and 14)		123,412	104,965
16. Permanent Rate Limit Levy (rate limit .2989)	Rate or Amount	0.2989	0.2989
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

STATEMENT OF INDEBTEDNESS

Debt Outstanding: None As Summarized Below Debt Authorized, Not Incurred: None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED

Boardman Park & Recreation District		FUNDING REQUIREMENTS	
FORM LB-3		PROPERTY TAX TO BE LEVIED	
Name of	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services			
2. Total Materials and Services		400	
3. Total Capital Outlay			
4. Total Debt Service	10,880	10,295	
5. Total Transfers		2,355	800
6. Total Contingencies	XXXXXXXXXXXXXXXXXXXX		
7. Total All Other Expenditures & Requirements	10,880	13,050	800
8. Total Unappropriated Ending Fund Balance	12,760		
9. Total Requirements	23,640	13,050	800
10. Total Resources Except Property Taxes	14,636	13,050	800
11. Property Taxes Estimated to be Received	9,004		
12. Total Resources (add lines 10 and 11)	23,640	13,050	800
13. Property Taxes Estimated to be Received (line 11)	XXXXXXXXXXXXXXXXXXXX		
14. Estimated Property Taxes Not to be Received	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
A. Loss Due to Constitutional Limit	XXXXXXXXXXXXXXXXXXXX		
B. Discounts, Other Uncollected Amounts	XXXXXXXXXXXXXXXXXXXX		
15. Total Tax Levied (add lines 13 and 14)	XXXXXXXXXXXXXXXXXXXX	Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit .2989)	XXXXXXXXXXXXXXXXXXXX		
17. Local Option Taxes	XXXXXXXXXXXXXXXXXXXX		
18. Levy for Bonded Debt or Obligations	XXXXXXXXXXXXXXXXXXXX		

Boardman Park & Recreation District		FUNDING REQUIREMENTS	
FORM LB-2		PROPERTY TAX TO BE LEVIED	
Name of	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services			
2. Total Materials and Services		6,975	6,975
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies	XXXXXXXXXXXXXXXXXXXX		
7. Total All Other Expenditures & Requirements			
8. Total Unappropriated Ending Fund Balance	6,975		
9. Total Requirements	6,975	6,975	6,975
10. Total Resources Except Property Taxes	6,975	6,975	6,975

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Name of	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services			
2. Total Materials and Services		9,327	9,327
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies	XXXXXXXXXXXXXXXXXXXX		
7. Total All Other Expenditures & Requirements			
8. Total Unappropriated Ending Fund Balance	9,327		
9. Total Requirements	9,327	9,327	9,327
10. Total Resources Except Property Taxes	9,327	9,327	9,327

Name of	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services			
2. Total Materials and Services		8,000	8,000
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies	XXXXXXXXXXXXXXXXXXXX		
7. Total All Other Expenditures & Requirements			
8. Total Unappropriated Ending Fund Balance	8,000		
9. Total Requirements	8,000	8,000	8,000
10. Total Resources Except Property Taxes	8,000	8,000	8,000

Name of	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services			
2. Total Materials and Services		15,450	7,000
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies	XXXXXXXXXXXXXXXXXXXX		
7. Total All Other Expenditures & Requirements			
8. Total Unappropriated Ending Fund Balance	12,450		
9. Total Requirements	12,450	15,450	7,000
10. Total Resources Except Property Taxes	12,450	15,450	7,000

Name of	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services			
2. Total Materials and Services		5,000	5,000
3. Total Capital Outlay		6,300	11,800
4. Total Debt Service			
5. Total Transfers	9,000	9,000	9,000
6. Total Contingencies	XXXXXXXXXXXXXXXXXXXX		
7. Total All Other Expenditures & Requirements			
8. Total Unappropriated Ending Fund Balance	12,892		
9. Total Requirements	21,892	20,300	25,800
10. Total Resources Except Property Taxes	21,892	20,300	25,800

Name of	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services			
2. Total Materials and Services		15,250	20,250
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies	XXXXXXXXXXXXXXXXXXXX		
7. Total All Other Expenditures & Requirements			
8. Total Unappropriated Ending Fund Balance	10,250		
9. Total Requirements	10,250	15,250	20,250
10. Total Resources Except Property Taxes	10,250	15,250	20,250

Published: May 21, 2003
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PUBLIC NOTICE
NOTICE OF BUDGET HEARING

A meeting of the Morrow County Court will be held on June 4th, 2003 at 11:30 a.m. at the Morrow County Courthouse in Heppner, OR.

The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2003 as approved by the Morrow County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Morrow County Courthouse located at 100 Court Street, Heppner, OR between the hours of 8:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for an annual period.

County: Morrow City: N/A Chairperson of Governing Body: Terry Tallman Telephone Number: (541) 676-5624

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services		6,226,424	6,260,499
2. Total Materials and Services		7,973,675	8,170,471
3. Total Capital Outlay		7,713,509	10,907,850
4. Total Debt Service			
5. Total Transfers		672,127	1,760,386
6. Total Contingencies		1,611,000	1,129,477
7. Total All Other Expenditures and Requirements		774,872	562,930
8. Total Unappropriated Ending Fund Balance		2,170,610	2,118,447
9. Total Requirements-add lines 1 through 8		27,142,217	30,910,060
10. Total Resources Except Property Taxes		22,724,378	26,970,912
11. Property Taxes Estimated to be Received		4,417,839	3,939,148
12. Total Resources-add lines 10 and 11		27,142,217	30,910,060
13. Property Taxes Estimated to be Received (line 11)		4,417,839	3,939,148
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits		24,000	56,000
B. Discounts, Other Uncollected Amounts		281,989	251,435
15. Total Tax Levied-add lines 13 and 14		4,723,828	4,246,583
16. Permanent Rate Limit Levy (rate limit 4.1347)	Rate or Amount	4.1347	4.1347
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

STATEMENT OF INDEBTEDNESS

Debt Outstanding: None As Summarized Below Debt Authorized, Not Incurred: None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year	
	July 1, 2003-2004 Approved Budget Year	July 1, 2003-2004 Approved Budget Year	
Bonds			
Interest Bearing Warrants			
Other Capital Issues	832,357	0	
Total Indebtedness	832,357	0	
Short-Term Debt			
This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:			
FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
General Fund & Road Fund	400,000	5.50%	6,500
Park, CSEPP & Fair Fund	115,000	5.50%	2,500

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Name of Fund	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services	2,575,194	3,082,770	3,260,789
2. Total Materials and Services	1,299,183	1,708,174	1,642,224
3. Total Capital Outlay	221,931	314,354	288,354
4. Total Debt Service			
5. Total Transfers	101,784	30,000	10,000
6. Total Contingencies		847,854	610,091
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	1,767,573	1,000,000	1,000,000
9. Total Requirements	5,965,625	6,983,152	6,791,458
10. Total Resources Except Property Taxes	3,790,634	4,418,312	4,498,178
11. Property Taxes Estimated to be Received	2,204,991	2,564,840	2,293,280
12. Total Resources (add lines 10 and 11)	5,965,625	6,983,152	6,791,458
13. Property Taxes Estimated to be Received (line 11)		2,564,840	2,293,280
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		13,931	32,602
B. Discounts, Other Uncollected Amounts		163,713	146,380
15. Total Tax Levied (add lines 13 and 14)		2,742,484	2,472,262

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