

PUBLIC NOTICE

NOTICE OF SUPPLEMENTAL BUDGET HEARING

*Use for supplemental budget proposing an increase in a fund of 10 percent or more.

A public hearing on a proposed supplemental budget for Morrow County

State of Oregon, for the fiscal year July 1, 2002 to June 30, 2003 will be held at Morrow County Courthouse, Heppner Oregon

The hearing will take place on the 24th day of December, 2002 at 10:00 a.m. p.m.

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after December 18th, 2002 at

Morrow County Annex, 150 Rock St. Heppner Oregon between the hours of 8:00 a.m. p.m. and 5:00 a.m. p.m.

SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND: GENERAL FUND

Resource	Amount	Requirement	Amount
1. Taxes to Balance	\$ 49,248	1. Public Works Gen. Mtn.	\$ 1,500
2. Federal In Lieu Of	89,000	2. Non-departmental Capital Outlay	57,100
3.		3. Contingency	79,648
Total Resources	\$ 138,248	Total Requirements	\$ 138,248

Comments: A supplemental budget is needed to authorize the spending of additional taxes to balance and federal in lieu of monies to be received, all of which occurred after the original budget was adopted.

FUND: ROAD FUND

Resource	Amount	Requirement	Amount
1. Transfer from Finley Buttes Road Fund	\$ 5,000	1. Contingency	\$(252,728)
2. Taxes to Balance	30,272	2. Crusher Department	30,000
3. Beginning Fund Balance (258,000)		3.	
Total Resources	\$(222,728)	Total Requirements	\$(222,728)

Comments: A supplemental budget is needed to authorize the spending of additional taxes to balance and a transfer from the Finley Buttes Road Fund, as well as decrease the contingency due to a lower than anticipated beginning fund balance, all of which occurred after the original budget was adopted.

SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND: FINLEY BUTTES ROAD FUND

Resource	Amount	Requirement	Amount
1.		1. Transfer to Road Fund	\$ 5,000
2.		2. Materials & Services	(5,000)
3.		3.	
Total Resources	\$ 0	Total Requirements	\$ 0

Comments: A supplemental budget is needed to create a transfer to other funds appropriation, in order to transfer money to the road fund for maintenance provided on the Finley Buttes Road. All of which occurred after the original budget was adopted.

FUND: MORROW COUNTY COMMISSION ON CHILDREN & FAMILIES

Resource	Amount	Requirement	Amount
1. Beginning Fund Balance	\$(9,171)	1. Client Specific Dept.	\$ 5,000
2. State of Oregon grants	(16,558)	2. Non-departmental	(30,729)
3.		3.	
Total Resources	\$(25,729)	Total Requirements	\$(25,729)

Comments: A supplemental budget is needed in order to adjust resources and corresponding appropriations due to the final allocation by the State of Oregon, which was done after the original budget was adopted.

SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND: AIRPORT FUND

Resource	Amount	Requirement	Amount
1. Insurance Reimbursement	\$ 170,000	1. Capital Outlay	\$ 170,000
2.		2.	
3.		3.	
Total Resources	\$ 170,000	Total Requirements	\$ 170,000

Comments: A supplemental budget is needed in order to rebuild buildings at the airport which were damaged due to a wind storm, which occurred after the original budget was adopted.

FUND: BUILDING PERMIT FUND

Resource	Amount	Requirement	Amount
1. Beginning Fund Balance	\$ 43,994	1. Materials & Services	\$ 70,000
2. Fees	100,000	2. Capital Outlay	73,994
3.		3.	
Total Resources	\$ 143,994	Total Requirements	\$ 143,994

Comments: A supplemental budget is needed in order to authorize the spending of additional beginning fund balance and building permit fees, which were not anticipated at the time the original budget was adopted.

Mustang girls lose to Pirates

By Rick Paullus
A poor first half led to a 61-44 loss for the Heppner Mustangs girls' varsity to the visiting Riverside Pirates on Friday, Dec. 13. The Mustangs will try to get back on track in the South Morrow County Tournament in Heppner against Lone, Pendleton JV and Klickitat on Friday and Saturday, Dec. 20-21.

The Mustangs trailed 36-16 at halftime but played a lot better in the second half getting

five points each from Lacey Matteson and Jesse Kempas and a 3-pointer from Stefanie Hanson in outscoring the Pirates 14-10 in the third quarter. Matteson had five more points in the fourth as the Mustangs played the Pirates even but couldn't overcome the big first half deficit.

Matteson led the Mustangs with 16 points, pulled down three rebounds and had two assists. Hanson added 11 points and four rebounds and Susan Southworth had five

rebounds, while Chelsea Britt had four rebounds and two steals and Brooke Rust had four rebounds.

Riverside 18 18 10 15-61
Heppner 10 6 14 14-47

Heppner: Lacey Matteson 5 4-8 16, Stefanie Hanson 4 2-6 11, Jesse Kempas 2 0-5, Tylynn Smith 1 1-2 3, Brooke Rust 1 1-2 3, Madison Bailey 1 1-2 3, Susan Southworth 1 1-5 3, Nikki Sisk, Chelsea Britt, Lindsey Mitchell and Tiffany Piper. Team: 15 10-25 44 3-pt.: Matteson 2, Kempas and Hanson.

SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND: PARK FUND

Resource	Amount	Requirement	Amount
1. State Grant	\$ 2,000,000	1. ATV Park Department	\$ 2,000,000
2.		2.	
3.		3.	
Total Resources	\$ 2,000,000	Total Requirements	\$ 2,000,000

Comments: A supplemental budget is needed in order to authorize the spending of a State of Oregon ATV grant to be used for the purchase of an ATV Park, all of which occurred after the original budget was adopted.

FUND: EQUITY FUND

Resource	Amount	Requirement	Amount
1. State of Oregon Grant	\$ 500,000	1. Personal Services	\$ 50,000
2. Interest earnings	10,000	2. Materials & Services	400,000
3.		3. Capital Outlay	60,000
Total Resources	\$ 510,000	Total Requirements	\$ 510,000

Comments: A supplemental budget is needed to authorize the creation of a Special Revenue Fund. The fund will be used to administer a grant from the State of Oregon, received after the original budget was adopted.

SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND: FOREST SERVICE FUND

Resource	Amount	Requirement	Amount
1. Beginning Fund Balance	\$ 7,650	1. Materials & Services	\$ 7,650
2.		2.	
3.		3.	
Total Resources	\$ 7,650	Total Requirements	\$ 7,650

Comments: A supplemental budget is needed in order to authorize the spending of additional beginning fund balance created from conditions which were not known at the time the original budget was adopted.

FUND: BEHAVIORAL HEALTH FUND MORROW COUNTY

Resource	Amount	Requirement	Amount
1. Beginning Fund Balance	\$ 20,000	1. Developmentally Disabled Department	\$ 20,000
2.		2.	
3.		3.	
Total Resources	\$ 20,000	Total Requirements	\$ 20,000

Comments: A supplemental budget is required in order to authorize the spending of additional beginning fund balance created from conditions which were not known at the time the original budget was adopted.

SUMMARY OF SUPPLEMENTAL BUDGET
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FUND: BEHAVIORAL HEALTH FUND WHEELER COUNTY

Resource	Amount	Requirement	Amount
1. Beginning Fund Balance	\$ 34,000	1. Contingency	\$ 34,000
2.		2.	
3.		3.	
Total Resources	\$ 34,000	Total Requirements	\$ 34,000

Comments: A supplemental budget is needed in order to authorize the spending of additional beginning fund balance created from conditions which were not known at the time the original budget was adopted.

Published: December 18, 2002

Affid

Mustang JV boys run past Pioneers



Tyler Boyer blocks the shot of a Mac-Hi player photo by Teresa Hughes

By Rick Paullus

A huge fourth quarter led the Heppner Mustang JV boys to a 53-32 win over the Mac-Hi Pioneers in Milton-Freewater on Saturday, Dec. 14. The Mustang JVs (4-0) will be at Lone on Thursday, Dec. 19 with the girls' game starting at 5:30 p.m.

Brandon Seitz scored six points in the first quarter as the Mustangs took an 11-6 lead after one and added seven more in the second as they extended their lead to 23-14 at halftime.

Kyler Lovgren scored four points in the third but the Pioneers narrowed the lead to 33-28 going into the fourth. The Mustangs then went on a run to put the game away getting seven points from Seitz, four each from Josh Gutierrez and Eric Torres and a 3-pointer from Tyler Boyer in

outscoring the Pioneers 20-4 in the fourth to take the win.

Seitz finished with 22 points with Boyer adding seven and Torres six.

Heppner 11 12 10 20-53
Mac-Hi 6 8 14 4-32

Heppner: Brandon Seitz 10 2-22, Tyler Boyer 3 0-0 7, Eric Torres 3 0-1 6, Kyler Lovgren 2 0-0 4, Josh Gutierrez 2 0-1 4, Cody Walton 1 1-3 3, Aaron Griffith 1 0-3 2, Jode Coil 1 0-0 2, Zack Skaggs 1 0-0 2, Brian Haguewood 0 1-2 1 and Judd Lemmon. Team: 24 4-12 53. 3-pt.: Boyer/

Mac-Hi: Kinney 4 0-1 8, Farley 4 0-8, Conlee 1 2-4 4, Hetterly 2 0-0 4, Carlson 1 0-0 2, Caballero 1 0-0 2, Tiscareno 1 0-0 2, Sanchez 1 0-0 2, Stallings, Ussery and Brown. Team: 15 2-5 32 3-pt.: none

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Heppner Gazette-Times

Mustang "C" team comes up short at Mac-Hi

By Rick Paullus

A combination of turnovers, missed free throws and poor shooting added up to the Heppner Mustang "C" team's first loss of the season at Mac-Hi on Thursday, Dec. 12 by a score of 46-39. The Mustangs will try to get back on track with a home game against Pilot Rock on Thursday, Dec. 19 at 6 p.m.

The Mustangs took a 13-9 lead after one, getting four points from Dan Basile and still led by one a 21-20 at the half, getting four points from Matthew VanCleave.

VanCleave and Mikel Britt each scored four points in the third but the Pioneers took a 34-29 lead after three and the Mustangs battled back to within three with 50 seconds left but that was as close as they would get as they saw their record fall to 2-1 on the year.

VanCleave led the Mustangs with 12 points, with Britt, Basile, Roy Proctor, Rory Kilkenny and Matt Kenny each adding four points.

Mac-Hi 9 11 14 12-46
Heppner 13 8 8 10-39

Mac-Hi: Middleton 17, Betencourt 6, Corona 5, Conlee 5, Gonzalez 5, Torres 3, Wilfinbuyer 3 and Tuelholke 2. 3-pt.: Middleton 4.

Heppner: Matthew VanCleave 12, Matt Kenny 4, Rory Kilkenny 4, Dan Basile 4, Roy Proctor 4, Mikel Britt 4, Kyle Carlson 3, Kory Paullus 2, Riley Wight 2, Josh Lankford, Robert McElligott and Kyle Huddleston. 3-pt.: none