

FORM LB-1

**PUBLIC NOTICE
NOTICE OF BUDGET HEARING**

A meeting of the LEXINGTON TOWN COUNCIL will be held on JUNE 24, 2002 at 7:30 a.m. at LEXINGTON TOWN HALL. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2002 as approved by the LEXINGTON Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at LEXINGTON TOWN HALL 150 W. MAIN between the hours of 8:00 and 4:30. This budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual Period 2-Year Period

City: MORROW Mayor: VALERIE DOHERTY Telephone Number: (541) 989-8515

FINANCIAL SUMMARY

| TOTAL OF ALL FUNDS | | Adopted Budget This Year — 2001-2002 | Approved Budget Next Year — 2002-2003 |
|-------------------------------------------------------------|--|-----------------------------------------|------------------------------------------|
| 1. Total Personal Services | | 34,801 | 36,900 |
| 2. Total Materials and Supplies | | 113,156 | 146,980 |
| 3. Total Capital Outlay | | 44,587 | 67,303 |
| 4. Total Debt Service | | 8,600 | 17,044 |
| 5. Total Transfers | | 0 | 3,500 |
| 6. Total Contingencies | | 10,600 | 38,620 |
| 7. Total All Other Expenditures and Requirements | | 0 | |
| 8. Total Unappropriated Ending Fund Balance | | 45,112 | 2,389 |
| 9. Total Requirements — add lines 1 through 8 | | 256,856 | 312,736 |
| 10. Total Resources Except Property Taxes | | 246,256 | 302,336 |
| 11. Total Property Taxes Estimated to be Received | | 10,600 | 10,400 |
| 12. Total Resources — add lines 10 and 11 | | 256,856 | 312,736 |
| 13. Total Property Taxes Estimated to be Received (line 11) | | 10,600 | 10,400 |
| 14. Plus: Estimated Property Taxes Not to be Received | | | |
| A. Loss Due to Constitutional Limit | | | |
| B. Discounts Allowed, Other Uncollected Amounts | | | |
| 15. Total Tax Levied — add lines 13 and 14 | | 10,600 | 10,400 |
| 16. Permanent Rate Limit Levy (rate limit .7289) | | 7289 | 7289 |
| 17. Local Option Taxes | | | |
| 18. Levy for Bonded Debt or Obligations | | | |

STATEMENT OF INDEBTEDNESS

Debt Outstanding As Summarized Below Debt Authorized, Not Incurred None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED

| Long-Term Debt | Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2002-2003 Approved Budget Year | Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2002-2003 Approved Budget Year |
|---------------------------|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|
| Bonds | 75,000 | 72,000 |
| Interest Bearing Warrants | | |
| Other | | |
| Total Indebtedness | 75,000 | 72,000 |

| FUND LIABLE | Estimated Amount to be Borrowed | Estimated Interest Rate | Estimated Interest Cost |
|-------------|---------------------------------|-------------------------|-------------------------|
| | | | |

FORM LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

| Name of Fund | Actual Data Last Year 2000-01 | Adopted Budget This Year 2001-02 | Approved Budget Next Year 2002-03 |
|--------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Personal Services | 11,636 | 10,200 | 11,070 |
| 2. Total Materials and Services | 18,157 | 22,595 | 26,560 |
| 3. Total Capital Outlay | 37,053 | 20,000 | 10,938 |
| 4. Total Debt Service | | | |
| 5. Total Transfers | | | |
| 6. Total Contingencies | | | 3,562 |
| 7. Total All Other Expenditures and Requirements | | | |
| 8. Total Unappropriated Ending Fund Balance | | 20,025 | |
| 9. Total Requirements | 78,846 | 72,820 | 52,130 |
| 10. Total Resources Except Property Taxes | 78,846 | 72,820 | 52,130 |

| Name of T.V. Fund | Actual Data Last Year 2000-01 | Adopted Budget This Year 2001-02 | Approved Budget Next Year 2002-03 |
|--------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Personal Services | 2,900 | 3,400 | 2,814 |
| 2. Total Materials and Services | 15,280 | 16,400 | 15,615 |
| 3. Total Capital Outlay | 3,286 | 2,000 | 100 |
| 4. Total Debt Service | | | |
| 5. Total Transfers | | | 1,303 |
| 6. Total Contingencies | | | |
| 7. Total All Other Expenditures and Requirements | | | |
| 8. Total Unappropriated Ending Fund Balance | | 300 | |
| 9. Total Requirements | 21,466 | 22,100 | 19,832 |
| 10. Total Resources Except Property Taxes | 21,466 | 22,100 | 19,832 |

| Name of WATER Fund | Actual Data Last Year 2000-01 | Adopted Budget This Year 2001-02 | Approved Budget Next Year 2002-03 |
|--------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Personal Services | 13,703 | 17,001 | 18,450 |
| 2. Total Materials and Services | 46,758 | 52,881 | 72,080 |
| 3. Total Capital Outlay | 123,000 | 18,987 | 36,440 |
| 4. Total Debt Service | | | |
| 5. Total Transfers | | | |
| 6. Total Contingencies | | | |
| 7. Total All Other Expenditures and Requirements | | | |
| 8. Total Unappropriated Ending Fund Balance | | 16,187 | 18,430 |
| 9. Total Requirements | 206,754 | 105,056 | 145,400 |
| 10. Total Resources Except Property Taxes | 206,754 | 105,056 | 145,400 |

County Court news

by Doris Brosnan
Judge Terry Tallman opened a public hearing on the county budget at the June 5 meeting of Morrow County Court. Hearing no comments, Tallman closed the hearing. Budget Officer Lisanne Currin and Accounting Supervisor Tawny Miles attended the hearing, and Miles offered a preliminary review of the Health Department budget, noting that additional revenues will determine a final report.

Planning Director Tamra Mabbott had a question of the court and Counsel Hanlon about the siting of the sewage lagoon for the proposed speedway. They agreed that approval was for siting within the 1400 acres. Mabbott said that actual placement of facilities will be clarified during the site development process. The court noted that it had offered a "preliminary approval" of the speedway project at the last public hearing.

County Building Inspector Brett Cook provided the court an estimate on the cost of the permit for the proposed urea plant near Boardman. He added that the developer is claiming exclusion that would cut the value of the plant to less than half. A

brief discussion of the site development process ensued.

A representative of Devin Oil spoke to the court about the oil contract, explaining that the bid was mistakenly based on an outdated State bid price and cannot be delivered at the bid price. During an extensive discussion with the commissioners and County Counsel Bill Hanlon, the representative questioned the publication process and asked about notification to "jobbers." Commissioner Wenzel explained the history of the fuel-bid process and stressed the responsibility of the businesses to remain aware of public notices. Hanlon noted the legalities of the situation and suggested a compromise that represents, still, a low bid on the contract but only a 10% increase over the previous year's contract price. The Devin Oil representative agreed to take the offer to the business. Hanlon asked that the business send a letter requesting notification of bids for all products it would be interested in bidding.

Luella Taylor of the Lexington Council, and another Lexington resident spoke to the court about problems with the airport well water. The water is stored in a reservoir and is unacceptable for human consumption, according to a

sanitary study. Lexington owns the well and reservoir and has applied to the Oregon Economic Development program for funds with which to build a different reservoir and, possibly, to drill a new well. The council asks if the county would consider purchasing the airport well and reservoir - for the washing of planes and other non-potable uses - or assisting the community in some way in its pursuit of a new well. Taylor added that Lexington has applied for water rights but was denied because no log has been kept. Commissioner Dan Brosnan noted that the report suggests that a water right might yet be attained if the water is brought up to standard. Taylor also said she did not know the cost for decontamination of the well. The commissioners offered some suggestions of alternatives that might yet be pursued.

Louis Carlson, of the Willow Creek Symphony, approached the court about a need for additional tippage-fee funds, in addition to funds he has requested from some local supporting businesses, for a June 30 program planned for Lone. The court unanimously agreed with Carlson on the organization's merits and agreed to help with the funding.

New president of the Eastern Oregon Visitors'

FORM LB-3

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page.

| Name of FIRE DEPT. Fund | Actual Data Last Year 2000-01 | Adopted Budget This Year 2001-02 | Approved Budget Next Year 2002-03 |
|-------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Personal Services | | 800 | 876 |
| 2. Total Materials and Services | | 12,700 | 11,785 |
| 3. Total Capital Outlay | | 1,800 | 2,000 |
| 4. Total Debt Service | | | |
| 5. Total Transfers | | | |
| 6. Total Contingencies | | 1,600 | 2,250 |
| 7. Total All Other Expenditures and Requirements | | | |
| 8. Total Unappropriated Ending Fund Balance | | | 2,389 |
| 9. Total Requirements | | 16,900 | 19,300 |
| 10. Total Resources Except Property Taxes | | 10,900 | 13,200 |
| 11. Property Taxes Estimated to be Received | | 6,000 | 6,100 |
| 12. Total Resources (add lines 10 and 11) | | 16,900 | 19,300 |
| 13. Property Taxes Estimated to be Received (line 11) | | 6,000 | 6,100 |
| 14. Estimated Property Taxes Not to be Received | | | |
| A. Loss Due to Constitutional Limit | | | |
| B. Discounts, Other Uncollected Amounts | | 600 | 600 |
| 15. Total Tax Levied (add lines 13 and 14) | | 6,600 | 6,700 |
| 16. Permanent Rate Limit Levy (rate limit) | | | |
| 17. Local Option Taxes | | | |
| 18. Levy for Bonded Debt or Obligations | | | |

| Name of GENERAL Fund | Actual Data Last Year 2000-01 | Adopted Budget This Year 2001-02 | Approved Budget Next Year 2002-03 |
|-------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Personal Services | 3,700 | 3,400 | 3,690 |
| 2. Total Materials and Services | 19,181 | 8,580 | 20,940 |
| 3. Total Capital Outlay | 3,995 | 1,800 | 17,825 |
| 4. Total Debt Service | | | |
| 5. Total Transfers | | | 3,500 |
| 6. Total Contingencies | | 9,000 | 13,075 |
| 7. Total All Other Expenditures and Requirements | | | |
| 8. Total Unappropriated Ending Fund Balance | | | |
| 9. Total Requirements | 34,467 | 22,780 | 59,030 |
| 10. Total Resources Except Property Taxes | 23,927 | 18,180 | 54,430 |
| 11. Property Taxes Estimated to be Received | 10,540 | 4,600 | 4,600 |
| 12. Total Resources (add lines 10 and 11) | 34,467 | 22,780 | 59,030 |
| 13. Property Taxes Estimated to be Received (line 11) | | 4,600 | 4,600 |
| 14. Estimated Property Taxes Not to be Received | | | |
| A. Loss Due to Constitutional Limit | | | |
| B. Discounts, Other Uncollected Amounts | | 775 | 775 |
| 15. Total Tax Levied (add lines 13 and 14) | | 5,375 | 5,375 |
| 16. Permanent Rate Limit Levy (rate limit .7289) | | | |
| 17. Local Option Taxes | | 7289 | 7289 |
| 18. Levy for Bonded Debt or Obligations | | | |

FORM LB-3

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page.

| Name of WATER BOND Fund | Actual Data Last Year 2000-01 | Adopted Budget This Year 2001-02 | Approved Budget Next Year 2002-03 |
|-------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Personal Services | | | |
| 2. Total Materials and Services | | | |
| 3. Total Capital Outlay | | | |
| 4. Total Debt Service | 8,522 | 8,600 | 8,522 |
| 5. Total Transfers | | | |
| 6. Total Contingencies | | | |
| 7. Total All Other Expenditures and Requirements | | | |
| 8. Total Unappropriated Ending Fund Balance | 8,600 | 8,600 | 8,522 |
| 9. Total Requirements | 17,322 | 17,200 | 17,044 |
| 10. Total Resources Except Property Taxes | 8,522 | 8,600 | 8,522 |
| 11. Property Taxes Estimated to be Received | 8,800 | 8,600 | 8,522 |
| 12. Total Resources (add lines 10 and 11) | 17,322 | 17,200 | 17,044 |
| 13. Property Taxes Estimated to be Received (line 11) | | 8,600 | 8,522 |
| 14. Estimated Property Taxes Not to be Received | | | |
| A. Loss Due to Constitutional Limit | | | |
| B. Discounts, Other Uncollected Amounts | | 600 | |
| 15. Total Tax Levied (add lines 13 and 14) | | 9,200 | 8,522 |
| 16. Permanent Rate Limit Levy (rate limit .7289) | | | |
| 17. Local Option Taxes | | 7289 | 7289 |
| 18. Levy for Bonded Debt or Obligations | | | |

Published: June 19, 2002

Affid

Association (EOVA), Dave Jensen appeared at the court session to thank the court for support and to enhance the commissioners' knowledge of the organization, which strives to assist "every county with improving their travel visitorship." He shared information on the "Morrow County Travel Impacts" from 1991-2000, showing that the county's travel spending numbers are fourth lowest in the state. Judge Tallman noted increased revenues resulting from parks' reservations, and the group discussed the proposed ATV park. Jensen explained the EOVA Visitors' Guide, publication costs, advertising (in print and on the internet), and distribution methods. In response to his question concerning the county's not contributing this year, Judge Tallman pointed to the advertising costs and the economic hardships in the county, especially among businesses. Commissioner Brosnan said he would prefer advertising more innovative than that in a magazine, using Baker County's TV ads as an example. Jensen agreed that distribution of guides through welcome centers is least effective, but he reported that Eastern Oregon University is conducting a study to discover how people are using the guides, and how they spend travel dollars after requesting and receiving a guide, in order to measure its effectiveness. Heppner Chamber of Commerce Director, Claudia Hughes, granting that the EOVA guide is "not perfect," noted that ten years ago Heppner was not on the guide's map, but the organization "has come a long way." She saw the visit by the president as a good sign, and she noted that the Heppner community now understands the importance of tourism.

The court reviewed the two responses to the county's request for proposal for the County Counsel contract and

agreed to set up interviews, at which Counsel Hanlon will assist.

Wayne Kinney, the assistant to Senator Ron Wyden, reported to the court that he has been pursuing answers to their questions about the flood plain issue in the Willow Creek Valley but has encountered delays in getting a meeting with the commander of the corps of engineers.

Counsel Hanlon presented the court an amendment to the agreement with the State of Oregon Youth Authority for the juvenile crime prevention plan but noted that the dollar figure has changed. The court agreed to wait for the figures before acting upon the amendment. Hanlon also presented a contract with Unicom for long distance services. Executive Secretary Andrea Denton observed a discrepancy in the termination clause, and the court deferred action until a correction is made. Hanlon reported having some questions for the Behavioral Health Services Director about the proposed contract with Wheeler County for services.

Public Works Office Specialist Karen Wolff reported the revenue amounts generated at Anson Wright and Cutsforth Parks during the Memorial Day weekend. She also addressed the issue of keeping areas for adult gatherings separate from areas for youth gatherings at the grounds. Wolff reported the proceeds from three auctioned vehicles and reported on the work of the department crew: They had all but finished the first and second lifts in chip sealing on Homestead and Poleline and would move to Patterson Ferry Road the week of June 10. Crushing began on June 3 at Skinner Creek pit. The paint stripper is ready to go, and the crew was to start striping for ODOT on June 7. Spraying of weeds continues along gravel roads that need touching up.

Other actions of the court included the following:

- approval of the purchase of a computer program, a laminator, and a computer work center for the Behavioral Health Department and for a purchase of a copy machine for the District Attorney's Office;

- approval of the purchase and installation of a used rock crusher;

- agreed to a meet with the Health District administrator on June 7 for a discussion of the Health Department;

- approval of a health insurance plan change for non-union employees, for consistency and equity of treatment among union and non-union employees;

- approval of a two-and-a-half-month roller lease with Western States;

- approval of a lease/purchase agreement with Wells Fargo Bank for a D-8 Cat;

- approval of a contract with the National Institute for Chemical Studies for public outreach on protective actions during emergencies;

- approval of a sole source exemption from competitive bidding requirements for recirculating air filters;

- agreement to notices for employees about a change in the hardship leave policy, recommended by department heads

- approval of the purchase of a replacement copy machine for the courthouse.

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