

PUBLIC NOTICE

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment, or Charge on Property **FORM LB-50 2002-2003**

To assessor of Morrow County

Check here if this is an amended form.

Be sure to read instructions in the 2002-2003 Notice of Property Tax Levy Forms and instructions booklet.

The City of Lone has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of Morrow County. The property tax, fee, charge or assessment is categorized as stated by this form.

PO Box 361
 Lone Oregon 97843

Melissa A. Ross City Clerk / Recorder (541) 422-7414 6-3-02

CERTIFICATION—You must check one box.
 The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
 The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.435.

PART I: TOTAL PROPERTY TAX LEVY

| 1-6 | Subject to General Government Limits | Rate—Dollars Amount | Excluded from Measure 5 Limits |
|--|--------------------------------------|---------------------|--------------------------------|
| 1. Permanent rate limit tax (per \$1000) | | 4.4288 | |
| 2. Local option operating tax | | 0 | |
| 3. Local option capital project tax | | 0 | |
| 4. Levy for "Gap Bonds" | | 0 | |
| 5. Levy for pension and disability obligations | | 0 | |
| 6a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001 | 6a | 0 | |
| 6b. Levy for bonded indebtedness from bonds approved by voters after October 6, 2001 | 6b | 0 | |
| 6c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 6a + 6b) | 6c | 0 | |

PART II: RATE LIMIT CERTIFICATION

| | | |
|--|---|--------|
| 7. Permanent rate limit in dollars and cents per \$1,000 | 7 | 4.4288 |
| 8. Date received voter approval for rate limit if new district | 8 | |
| 9. Estimated permanent rate limit for newly merged/consolidated district | 9 | |

PART III: SCHEDULE OF LOCAL OPTION TAXES—Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

| Purpose (operating, capital project, or mixed) | Date voters approved local option ballot measure | First year levied | Final year to be levied | Tax amount—rate authorized per year by voters |
|--|--|-------------------|-------------------------|---|
| | | | | |
| | | | | |

PART IV: SPECIAL ASSESSMENTS, FEES AND CHARGES

| Description | Subject to General Government Limitation | Excluded from Measure 5 Limitation |
|-------------|--|------------------------------------|
| 1 | | |
| 2 | | |

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property. The authority for putting these assessments on the roll is ORS (Must be completed if you have an entry in Part IV.)

File with your assessor no later than **JULY 15**, unless granted an extension in writing.

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Lone City Council will be held on June 25, 2002 at 8:00 a.m. at Lone City Hall. The purpose of this meeting is to adopt the budget for the fiscal year beginning July 1, 2002 as approved by the City of Lone Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Lone City Hall 385 W. 2nd Street between the hours of 7:00 and 3:30. This budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual Period 2-Year Period

County: Morrow City: Lone Chairperson of Governing Body: Robert Ball Telephone Number: (541) 422-7414

FINANCIAL SUMMARY

| | TOTAL OF ALL FUNDS | Adopted Budget This Year—2001-2002 | Approved Budget Next Year—2002-2003 |
|---|--------------------|------------------------------------|-------------------------------------|
| 1. Total Personal Services | | 91,740.00 | 97,360.43 |
| 2. Total Materials and Supplies | | 131,431.57 | 143,248.57 |
| 3. Total Capital Outlay | | 1,130,398.00 | 27,500.00 |
| 4. Total Debt Service | | 0 | 0 |
| 5. Total Transfers | | 64,000.00 | 86,807.00 |
| 6. Total Contingencies | | 2,400.00 | 0 |
| 7. Total All Other Expenditures and Requirements | | 0 | 5,000.00 |
| 8. Total Unappropriated Ending Fund Balance | | 12,980.00 | 5,000.00 |
| 9. Total Requirements—add lines 1 through 8 | | 1,432,939.50 | 364,916.00 |
| 10. Total Resources Except Property Taxes | | 1,403,414.20 | 335,703.62 |
| 11. Total Property Taxes Estimated to be Received | | 29,525.50 | 29,212.38 |
| 12. Total Resources—add lines 10 and 11 | | 1,432,939.50 | 364,916.00 |
| 13. Total Property Taxes Estimated to be Received (line 11) | | 29,525.50 | 29,212.38 |
| 14. Plus: Estimated Property Taxes Not to be Received | | | |
| A. Loss Due to Constitutional Limits | | 269.63 | 870.30 |
| B. Discounts Allowed, Other Uncollected Amounts | | 2,186.25 | 4,251.63 |
| 15. Total Tax Levied—add lines 13 and 14 | | 31,981.21 | 43,334.31 |
| 16. Permanent Rate Limit Levy (rate limit 4.4288) | | 4.4288 | 4.4288 |
| 17. Local Option Taxes | | | |
| 18. Levy for Bonded Debt or Obligations | | | |

STATEMENT OF INDEBTEDNESS

Debt Outstanding: None As Summarized Below
 Debt Authorized, Not Incurred: None As Summarized Below

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| Long-Term Debt | Estimated Debt Outstanding at the Beginning of the Budget Year | Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year |
|---------------------------|--|---|
| | July 1, 2002-2003 Approved Budget Year | July 1, 2002-2003 Approved Budget Year |
| Bonds | Revenue Installment Water Bond \$856,450.00 | |
| Interest Bearing Warrants | | |
| Other | | |
| Total Indebtedness | | |

Short-Term Debt
 This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

| FUND LIABLE | Estimated Amount to be Borrowed | Estimated Interest Rate | Estimated Interest Cost |
|-------------|---------------------------------|-------------------------|-------------------------|
| | | | |

190-504-073-2 (Rev. 12-01) Web

Sheriff's Report

The Morrow County Sheriff's Office (MCSO) reports handling the following business:
 -MCSO, Boardman Police Dept. received a report from a caller in Boardman of a possible restraining order violation.
 -MCSO, Oregon State Police received a report from a caller of a young male subject trying to wave down vehicles on Highway 74 Lena/Little Buttercreek Junction. Another caller reported that his back door was opened and a phone was on the front gate, but nothing else was disturbed. The second caller called back and said the suspicious person had been identified and that he apparently swerved to avoid a deer and put

his pickup in the ditch. No further action was required.
April 6: MCSO received a request for a deputy contact from a caller in Irrigon regarding children fighting and smoking in the residence.
 -MCSO received a request for a deputy contact from a caller in Irrigon regarding their dogs being shot last night or early this morning.
 -MCSO, Boardman Police Dept. received a report from a caller in Boardman of two male subjects shooting a rifle.
 -MCSO received a report from a caller in Hardman of young kids driving their parents' vehicle on Highway 207; the parents weren't home.
 -MCSO received a report

from a caller in Irrigon that his older brother assaulted him.
 -MCSO received a report from a caller in Lexington that a male subject has a sign up stating anyone who comes onto his property will be shot and that he has a tire with a hot wire hooked up to 110 volt with a sign saying "hot dogs". The caller was concerned for children's safety.
 -MCSO received a report from a caller in Irrigon that her vehicle had been stolen and was discovered missing this morning.
 -MCSO received a report from a caller at the Boardman Marina that her ex-husband was not suppose to have contact with her but wouldn't leave.
 -MCSO received a report from a caller in Irrigon of one dog that appeared to be abandoned at

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

| Name of Special Capital Outlay Fund | Actual Data Last Year 2000-01 | Adopted Budget This Year 2001-02 | Approved Budget Next Year 2002-03 |
|--|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Personal Services | 0 | 0 | 0 |
| 2. Total Materials and Services | 0 | 0 | 0 |
| 3. Total Capital Outlay | 13,229.00 | 15,550.00 | 19,500.00 |
| 4. Total Debt Service | 0 | 0 | 0 |
| 5. Total Transfers | 0 | 0 | 4,000.00 |
| 6. Total Contingencies | 0 | 0 | 0 |
| 7. Total All Other Expenditures and Requirements | 13,229.00 | 10,550.00 | 9,500.00 |
| 8. Total Unappropriated Ending Fund Balance | 0 | 5,000.00 | 10,000.00 |
| 9. Total Requirements | 13,229.00 | 15,000.00 | 19,500.00 |
| 10. Total Resources Except Property Taxes | 13,229.00 | 15,000.00 | 19,500.00 |

| Name of DLDC Fund | Actual Data Last Year 2000-01 | Adopted Budget This Year 2001-02 | Approved Budget Next Year 2002-03 |
|--|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Personal Services | 0 | 0 | 0 |
| 2. Total Materials and Services | 1,015.00 | 1,010.00 | 1,000.00 |
| 3. Total Capital Outlay | 0 | 0 | 0 |
| 4. Total Debt Service | 0 | 0 | 0 |
| 5. Total Transfers | 0 | 0 | 0 |
| 6. Total Contingencies | 0 | 0 | 0 |
| 7. Total All Other Expenditures and Requirements | 1,015.00 | 1,010.00 | 1,000.00 |
| 8. Total Unappropriated Ending Fund Balance | 0 | 0 | 0 |
| 9. Total Requirements | 1,015.00 | 1,010.00 | 1,000.00 |
| 10. Total Resources Except Property Taxes | 1,015.00 | 1,010.00 | 1,000.00 |

| Name of State Revenue Sharing Fund | Actual Data Last Year 2000-01 | Adopted Budget This Year 2001-02 | Approved Budget Next Year 2002-03 |
|--|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Personal Services | 0 | 0 | 0 |
| 2. Total Materials and Services | 500.00 | 2,000.00 | 2,000.00 |
| 3. Total Capital Outlay | 2,025.00 | 3,300.00 | 1,000.00 |
| 4. Total Debt Service | 0 | 0 | 0 |
| 5. Total Transfers | 0 | 0 | 0 |
| 6. Total Contingencies | 0 | 0 | 0 |
| 7. Total All Other Expenditures and Requirements | 2,525.00 | 5,300.00 | 3,000.00 |
| 8. Total Unappropriated Ending Fund Balance | 0 | 0 | 0 |
| 9. Total Requirements | 2,525.00 | 5,300.00 | 3,000.00 |
| 10. Total Resources Except Property Taxes | 2,525.00 | 5,300.00 | 3,000.00 |

| Name of Special Water Fund | Actual Data Last Year 2000-01 | Adopted Budget This Year 2001-02 | Approved Budget Next Year 2002-03 |
|--|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Personal Services | 0 | 0 | 0 |
| 2. Total Materials and Services | 0 | 0 | 0 |
| 3. Total Capital Outlay | 1,228,257.00 | 1,104,498.00 | 42,807.00 |
| 4. Total Debt Service | 0 | 0 | 0 |
| 5. Total Transfers | 0 | 0 | 0 |
| 6. Total Contingencies | 0 | 0 | 0 |
| 7. Total All Other Expenditures and Requirements | 1,228,257.00 | 1,104,498.00 | 42,807.00 |
| 8. Total Unappropriated Ending Fund Balance | 193.00 | 0 | 0 |
| 9. Total Requirements | 1,228,450.00 | 1,104,498.00 | 42,807.00 |
| 10. Total Resources Except Property Taxes | 1,228,450.00 | 1,104,498.00 | 42,807.00 |

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FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

| Name of Water Utility Fund | Actual Data Last Year 2000-01 | Adopted Budget This Year 2001-02 | Approved Budget Next Year 2002-03 |
|--|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Personal Services | 10,000.00 | 14,000.00 | 17,780.00 |
| 2. Total Materials and Services | 22,500.00 | 25,750.00 | 34,433.00 |
| 3. Total Capital Outlay | 0 | 0 | 0 |
| 4. Total Debt Service | 0 | 0 | 0 |
| 5. Total Transfers | 43,000.00 | 43,000.00 | 42,807.00 |
| 6. Total Contingencies | 0 | 2,400.00 | 0 |
| 7. Total All Other Expenditures and Requirements | 79,170.00 | 85,150.00 | 95,000.00 |
| 8. Total Unappropriated Ending Fund Balance | 0 | 0 | 0 |
| 9. Total Requirements | 79,170.00 | 85,150.00 | 95,000.00 |
| 10. Total Resources Except Property Taxes | 79,170.00 | 85,150.00 | 95,000.00 |

| Name of State Street Fund | Actual Data Last Year 2000-01 | Adopted Budget This Year 2001-02 | Approved Budget Next Year 2002-03 |
|--|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Personal Services | 8,500.00 | 14,520.00 | 14,360.00 |
| 2. Total Materials and Services | 55,000.00 | 49,885.57 | 43,215.57 |
| 3. Total Capital Outlay | 9,000.00 | 0 | 0 |
| 4. Total Debt Service | 0 | 0 | 0 |
| 5. Total Transfers | 0 | 0 | 0 |
| 6. Total Contingencies | 0 | 0 | 0 |
| 7. Total All Other Expenditures and Requirements | 72,500.00 | 49,885.57 | 57,576.00 |
| 8. Total Unappropriated Ending Fund Balance | 24,300.00 | 4,980.00 | 0 |
| 9. Total Requirements | 96,800.00 | 54,865.57 | 57,576.00 |
| 10. Total Resources Except Property Taxes | 96,800.00 | 54,865.57 | 57,576.00 |

| Name of County Road Fund | Actual Data Last Year 2000-01 | Adopted Budget This Year 2001-02 | Approved Budget Next Year 2002-03 |
|--|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Personal Services | 2,525.00 | 6,500.00 | 4,500.00 |
| 2. Total Materials and Services | 7,000.00 | 3,425.00 | 8,000.00 |
| 3. Total Capital Outlay | 0 | 0 | 0 |
| 4. Total Debt Service | 0 | 0 | 0 |
| 5. Total Transfers | 0 | 0 | 2,000.00 |
| 6. Total Contingencies | 0 | 0 | 0 |
| 7. Total All Other Expenditures and Requirements | 9,525.00 | 9,925.00 | 12,500.00 |
| 8. Total Unappropriated Ending Fund Balance | 0 | 0 | 0 |
| 9. Total Requirements | 9,525.00 | 9,925.00 | 12,500.00 |
| 10. Total Resources Except Property Taxes | 9,525.00 | 9,925.00 | 12,500.00 |

| Name of Capital Outlay Fund | Actual Data Last Year 2000-01 | Adopted Budget This Year 2001-02 | Approved Budget Next Year 2002-03 |
|--|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Personal Services | 0 | 0 | 0 |
| 2. Total Materials and Services | 0 | 0 | 0 |
| 3. Total Capital Outlay | 15,364.76 | 7,100.00 | 12,283.40 |
| 4. Total Debt Service | 0 | 0 | 0 |
| 5. Total Transfers | 0 | 0 | 0 |
| 6. Total Contingencies | 0 | 0 | 0 |
| 7. Total All Other Expenditures and Requirements | 15,364.76 | 7,100.00 | 4,716.60 |
| 8. Total Unappropriated Ending Fund Balance | 0 | 0 | 0 |
| 9. Total Requirements | 15,364.76 | 7,100.00 | 17,000.00 |
| 10. Total Resources Except Property Taxes | 15,364.76 | 7,100.00 | 17,000.00 |

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FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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| Name of Fund | Actual Data Last Year 2000-01 | Adopted Budget This Year 2001-02 | Approved Budget Next Year 2002-03 |
|---|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Personal Services | 40,646.00 | 56,720.00 | 60,740.00 |
| 2. Total Materials and Services | 48,700.00 | 49,351.00 | 55,600.00 |
| 3. Total Capital Outlay | 0 | 0 | 0 |
| 4. Total Debt Service | 0 | 0 | 0 |
| 5. Total Transfers | 14,000.00 | 21,000.00 | 23,000.00 |
| 6. Total Contingencies | 0 | 0 | 0 |
| 7. Total All Other Expenditures and Requirements | 103,346.00 | 127,071.00 | 0 |
| 8. Total Unappropriated Ending Fund Balance | 5,000.00 | 3,000.00 | 5,000.00 |
| 9. Total Requirements | 108,346.00 | 130,071.00 | 144,340.00 |
| 10. Total Resources Except Property Taxes | 80,500.00 | 100,548.53 | 124,262.40 |
| 11. Property Taxes Estimated to be Received | 27,846.00 | 29,525.37 | 29,212.38 |
| 12. Total Resources (add lines 10 and 11) | 108,346.00 | 130,071.90 | 153,474.78 |
| 13. Property Taxes Estimated to be Received (line 11) | | 29,525.37 | 29,212.38 |
| 14. Estimated Property Taxes Not to be Received | | | |
| A. Loss Due to Constitutional Limit | | 269.63 | 870.30 |
| B. Discounts, Other Uncollected Amounts | | 2,186.25 | 4,251.63 |
| 15. Total Tax Levied (add lines 13 and 14) | | 31,981.21 | 34,334.31 |
| 16. Permanent Rate Limit Levy (rate limit 4.4288) | | 4.4288 | 4.4288 |
| 17. Local Option Taxes | | | |
| 18. Levy for Bonded Debt or Obligations | | | |

Published: June 12, 2002

Affid
 -MCSO, Oregon State Police received a report of a large vehicle in the fast lane was causing a road hazard on I-84 eastbound.
 -MCSO received a report from a caller in Irrigon that his 13-year-old son assaulted his 10-year-old son and gave him a bloody nose.
 -MCSO, Heppner Police Dept. received a report from a caller in Heppner of a goat loose.
 -MCSO deputy found two runaway juveniles out of Idaho. The parents requested the juveniles be sent directly home.
 -MCSO, Heppner Police Dept. received a report from a