

Nondepartmental	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services	32,963	61,400	62,200
3. Total Capital Outlay	4,524	2,500	4,000
4. Total Debt Service			
5. Total Transfers	15,750	18,250	20,750
6. Total Contingencies		853	1,000
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	18,873	15,000	7,500
9. Total Requirements	72,110	98,003	95,450

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	0	0	7,609
2. Total Materials and Services	0	0	9,233
3. Total Capital Outlay	0	0	16,008
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	0	0	32,850

Name of Unit/Program/Department	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	0	0	3,102
2. Total Materials and Services	0	0	9,208
3. Total Capital Outlay	0	0	19,540
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	0	0	31,850
9. Total Requirements	0	0	31,850

Name of Unit/Program/Department	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	0	0	5,934
2. Total Materials and Services	0	0	234,066
3. Total Capital Outlay	0	0	
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	0	0	240,000
9. Total Requirements	0	0	240,000

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	150,974	0	0
2. Total Materials and Services	74,769	0	0
3. Total Capital Outlay	64,106	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	289,849	0	0

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	0	29,333	0
2. Total Materials and Services	15,913	23,308	0
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	15,913	52,641	0

Name of Unit/Program/Department	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	55,227	44,774	50,000
2. Total Materials and Services	50,504	24,930	15,325
3. Total Capital Outlay	0	2,925	1,714
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	105,731	72,629	67,039

Name of Unit/Program/Department	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	111,407	231,517	196,096
2. Total Materials and Services	30,413	43,020	42,926
3. Total Capital Outlay	0	5,100	3,545
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	141,820	279,637	242,567

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	155,551	262,270	354,361
2. Total Materials and Services	84,678	126,330	133,509
3. Total Capital Outlay	0	12,500	9,184
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	240,229	401,100	497,054

Name of Unit/Program/Department	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	13,480	37,100	40,637
2. Total Materials and Services	40,750	75,075	62,030
3. Total Capital Outlay	0	4,000	2,632
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	54,230	116,175	105,299

Name of Unit/Program/Department	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	5,042	16,592	18,016
2. Total Materials and Services	18,503	22,985	18,327
3. Total Capital Outlay	72,292	30,275	11,638
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	95,837	69,852	47,981

Nondepartmental	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	0	20,000	35,556
6. Total Contingencies		255,800	149,374
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	419,473	50,018	50,000
9. Total Requirements	419,473	325,818	234,930

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	21,029	0	0
2. Total Materials and Services	7,195	0	0
3. Total Capital Outlay		0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	28,224	0	0

Name of Unit/Program/Department	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	0	7,984	10,292
2. Total Materials and Services	3,876	9,925	1,242
3. Total Capital Outlay	0	300	150
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	3,876	18,209	11,684

Name of Unit/Program/Department	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	29,973	44,618	46,968
2. Total Materials and Services	3,660	8,325	7,363
3. Total Capital Outlay	0	495	2,500
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	33,633	53,438	56,831

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	44,599	60,929	67,448
2. Total Materials and Services	11,068	29,756	17,745
3. Total Capital Outlay	0	700	2,500
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	55,667	91,385	87,691

Name of Unit/Program/Department	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	3,288	5,788	6,464
2. Total Materials and Services	0	460	495
3. Total Capital Outlay	0	50	50
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	3,288	6,298	7,009

Name of Unit/Program/Department	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	0	0	703
2. Total Materials and Services	0	0	225
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	0	0	928

Nondepartmental	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers		6,000	10,444
6. Total Contingencies		91,000	90,170
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	113,899	36,578	30,000
9. Total Requirements	113,899	133,578	130,614

Published: May 22, 2002

**Affid
Sheriff's Report**

The Morrow County Sheriff's Office (MCSO) reports handling the following business:
 -MCSO deputy cited Matthew Ballard for Violation of the Basic Rule, 53 mph in a 35 mph zone.
 -MCSO deputy cited Jonathan Schneider for Violation of the Basic Rule, 75 mph in a 55 mph zone.
 -Oregon State Police received a report from a caller of a disabled vehicle on the shoulder with a flare on the fog line. No one was seen around the vehicle and no flashers were on.
 -MCSO deputy cited Michael Filarski, 20, for Violation of the Basic Rule, 70 mph in a 55 mph zone, Failure

to Carry Proof of Insurance and Registration.
 -MCSO received a request for a deputy contact from a caller in Ione regarding a previous call made a few days earlier.
 -MCSO received a report that Heidi Louise Rock, 22, was cited for Exceeding the Maximum Speed Limit, 88 mph in a 65 mph zone.
 -MCSO, Oregon State Police received a report from a caller that she rolled her vehicle over into the median on I-84 westbound. There were no injuries involved.
 -MCSO received a hang-up 911 call from Irrigon. It was determined to be a domestic situation and the parties were separated.
 -MCSO deputy cited Elsa Miriam De La Paz, 46, for DUII (BAC .15)

Feb. 24: Heppner Police Dept. officer arrested Ruth Margarita Bernal, 22, on a Morrow County Circuit Court warrant for Failure to Appear/Driving while License Suspended.
 -Boardman Police and Fire depts. received a report of an alarm from a fire panel. It was determined that the alarm was accidentally set off.
 -Boardman Police Dept. officer cited Juan Hernandez-Hernandez, 22, for DUII (BAC .03), No Operator's License and No Insurance. The vehicle was impounded.
 -MCSO, Boardman Ambulance received a report from an officer that the subject he had in custody for DUII was complaining of breathing difficulty. The patient was transported to Good Shepherd Medical Center in Hermiston.