

**FORM LB-4**  
**SUMMARY OF ORGANIZATION**  
**UNIT/PROGRAM BY FUND**

Name of Unit/Program/Department: Parks

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	0	6,139	0
2. Total Materials and Services	23,369	22,100	0
3. Total Capital Outlay	24,076	73,797	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	47,445	102,036	0

Name of Unit/Program/Department: Solid Waste Transfer Station

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	5,609	5,396	11,082
2. Total Materials and Services	25,661	15,750	32,700
3. Total Capital Outlay	0	0	24,150
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	31,270	21,146	67,932

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Name of Fund: General

Name of Unit/Program/Department: Computer

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services	108,518	193,500	151,371
3. Total Capital Outlay	245,242	14,000	15,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	353,760	207,500	166,371

Name of Unit/Program/Department: Economic Development

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	25	102	0
2. Total Materials and Services	0	69,398	45,500
3. Total Capital Outlay	0	500	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	25	70,000	45,500

**Nondepartmental**

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	39,147	65,988	66,152
2. Total Materials and Services	249,117	473,221	472,270
3. Total Capital Outlay	11,095	167,011	119,029
4. Total Debt Service			
5. Total Transfers	532,051	101,764	30,000
6. Total Contingencies		550,000	770,206
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	1,421,685	750,000	1,000,000
9. Total Requirements	2,253,095	2,107,984	2,457,657

**FORM LB-4**  
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Name of Fund: Road

Name of Unit/Program/Department: Road

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	1,149,322	1,150,892	1,142,220
2. Total Materials and Services	1,302,796	1,567,959	1,907,200
3. Total Capital Outlay	30,037	56,000	63,500
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	2,482,155	2,774,851	3,112,920

Name of Unit/Program/Department: Capital Equipment

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	60,055	96,835	161,967
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	60,055	96,835	161,967

Name of Unit/Program/Department: Crusher

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	0	52,202	101,424
2. Total Materials and Services	0	205,289	202,600
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	0	257,491	304,024

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Name of Fund: Road

Name of Unit/Program/Department: Weed

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	0	0	57,731
2. Total Materials and Services	0	0	62,400
3. Total Capital Outlay	0	0	5,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	0	0	125,131

**Nondepartmental**

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	0	130,000	100,000
6. Total Contingencies		501,525	725,000
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	1,395,994	750,000	1,000,000
9. Total Requirements	1,395,994	1,381,525	1,825,000

**Sheriff's Report**

The Morrow County Sheriff's Office (MCSO) reports handling the following business:

Boardman and Irrigon ambulances received a report from Hermiston Police Dept. of a two-vehicle motor vehicle accident on

Highway 730/Patterson Ferry Road. Three people were injured. Three patients were transported to Good Shepherd Medical Center in Hermiston.

-MCSO received a report from Oregon State Police of a pickup traveling at a high rate of speed on Highway 730. A deputy was unable to locate the vehicle.

-MCSO received a request for officer assistance in Boardman. The caller was afraid of her boyfriend and afraid to leave her residence. The caller later requested a BPD officer meet her at the police dept.

-Boardman Police Dept. received a report from a 15-year-old caller in Boardman of two juvenile boys peeking into her windows and

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Name of Fund: MCCCCF

Name of Unit/Program/Department: Student Tutor

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	702	0	0
2. Total Materials and Services	18,966	0	0
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	19,668	0	0

Name of Unit/Program/Department: Local Staff Grant

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	81,536	87,079	94,639
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	81,536	87,079	94,639

Name of Unit/Program/Department: OYCC

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	7,241	0	11,111
2. Total Materials and Services	0	11,111	0
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	7,241	11,111	11,111

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Name of Fund: MCCCCF

Name of Unit/Program/Department: Client Specific

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	1,175	1,000	1,000
2. Total Materials and Services	8,717	10,000	5,000
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	9,892	11,000	6,000

Name of Unit/Program/Department: Youth Investment

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	16,149	18,000	12,517
2. Total Materials and Services	2,029	7,500	7,500
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	18,178	25,500	20,017

**Nondepartmental**

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services	159,455	313,712	296,258
3. Total Capital Outlay	0	2,600	2,000
4. Total Debt Service			
5. Total Transfers	0	14,735	12,639
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	83,341	0	0
9. Total Requirements	242,796	331,047	310,897

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Name of Fund: Fair

Name of Unit/Program/Department: Fair

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	27,525	31,315	32,552
2. Total Materials and Services	25,705	29,700	31,800
3. Total Capital Outlay	2,834	1,500	4,250
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	56,064	62,515	68,402

Name of Unit/Program/Department: Indoor/Outdoor Arena

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services	1,364	4,250	4,350
3. Total Capital Outlay	0	0	1,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	1,364	4,250	5,350

Name of Unit/Program/Department: Queen & Court

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services	4,254	6,350	6,350
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	4,254	6,350	6,350

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Name of Fund: Fair

Name of Unit/Program/Department: Horse Show

	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services	2,370	2,050	2,050
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	2,370	2,050	2,050

-MCSO deputy cited Irvin Rauch for Violation of the Basic Rule, 75 mph in a 55 mph zone.

-Oregon State Police received a report from a caller of a possible DUII

on I-84 westbound and also of a disabled vehicle on I-84 westbound.

-MCSO received a report from Hermiston Police Dept. of a possible DUII on Highway 730. The vehicle

was pulled over; it was not a DUII. A warning was given.

-MCSO deputy cited Alberto Gomez, Jr. for Violation of the Basic Rule, 50 mph in a 35 mph zone.