

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	0	11,400	11,600
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	10,961	0	0
9. Total Requirements	10,961	11,400	11,600
10. Total Resources Except Property Taxes	10,961	11,400	11,600

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services	280	35,000	0
3. Total Capital Outlay	35,008	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	35,288	35,000	0
10. Total Resources Except Property Taxes	35,288	35,000	0

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services	2,801	29,239	37,500
3. Total Capital Outlay	124	26,600	26,000
4. Total Debt Service			
5. Total Transfers	0	2,796	0
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	40,100	0	0
9. Total Requirements	43,025	58,635	63,500
10. Total Resources Except Property Taxes	43,025	58,635	63,500

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	0	10,600	1,025
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	8,800	0	0
9. Total Requirements	8,800	10,600	1,025
10. Total Resources Except Property Taxes	8,800	10,600	1,025

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	80,207	50,318	222,750
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	28,255	0	0
9. Total Requirements	108,462	50,318	222,750
10. Total Resources Except Property Taxes	108,462	50,318	222,750

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	0	5,800	7,650
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	5,405	0	0
9. Total Requirements	5,405	5,800	7,650
10. Total Resources Except Property Taxes	5,405	5,800	7,650

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services	12,241	12,250	12,250
3. Total Capital Outlay	15,609	15,000	250
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	5,180	0	0
9. Total Requirements	33,030	27,250	12,500
10. Total Resources Except Property Taxes	33,030	27,250	12,500

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	3,720	300	0
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	141	0	0
9. Total Requirements	3,861	300	0
10. Total Resources Except Property Taxes	3,861	300	0

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services	15,053	15,100	15,100
3. Total Capital Outlay	0	5,055	1,280
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	1,292	0	0
9. Total Requirements	16,345	20,155	16,380
10. Total Resources Except Property Taxes	16,345	20,155	16,380

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	0	0	175
2. Total Materials and Services	53,664	56,275	54,900
3. Total Capital Outlay	730	2,250	1,000
4. Total Debt Service			
5. Total Transfers	15,055	20,055	15,055
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	3,205	5,065	5,000
9. Total Requirements	72,654	83,645	76,130
10. Total Resources Except Property Taxes	72,654	83,645	76,130

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services	0	375,000	550,000
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	0	375,000	550,000
10. Total Resources Except Property Taxes	0	375,000	550,000

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	113,793	112,130	125,388
2. Total Materials and Services	9,369	53,821	43,652
3. Total Capital Outlay	24,815	10,667	10,667
4. Total Debt Service			
5. Total Transfers	0	0	16,000
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance		3,089	0
9. Total Requirements	147,977	179,707	195,707
10. Total Resources Except Property Taxes	147,977	179,707	195,707

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services	427	5,100	5,100
3. Total Capital Outlay	0	2,000	1,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	2,222	0	0
9. Total Requirements	2,649	7,100	6,100
10. Total Resources Except Property Taxes	2,649	7,100	6,100

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services	602	7,600	3,550
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	2,082	0	0
9. Total Requirements	2,684	7,600	3,550
10. Total Resources Except Property Taxes	2,684	7,600	3,550

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	13,559	14,000	0
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	13,609	0	0
9. Total Requirements	27,168	14,000	0
10. Total Resources Except Property Taxes	27,168	14,000	0

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	75	4,050	5,800
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	2,464	0	0
9. Total Requirements	2,539	4,050	5,800
10. Total Resources Except Property Taxes	2,539	4,050	5,800

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services	29,257	51,130	1,000
3. Total Capital Outlay	0	1,000	0
4. Total Debt Service			
5. Total Transfers	0	18,870	20,706
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	26,346	0	0
9. Total Requirements	55,603	71,000	21,706
10. Total Resources Except Property Taxes	55,603	71,000	21,706

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	0	0	10,711
2. Total Materials and Services	0	0	24,375
3. Total Capital Outlay	0	0	269,614
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	0	0	304,700
10. Total Resources Except Property Taxes	0	0	304,700

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	0	0	5,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	0	0	5,000
10. Total Resources Except Property Taxes	0	0	5,000

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services	0	32,000	35,000
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	0	25,000	20,000
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	0	57,000	55,000
10. Total Resources Except Property Taxes	0	57,000	55,000

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services			
2. Total Materials and Services	18,112	20,000	20,000
3. Total Capital Outlay	0	86,728	83,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	86,665	0	0
9. Total Requirements	104,777	106,728	103,000
10. Total Resources Except Property Taxes	104,777	106,728	103,000

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	491,681	621,586	659,110
2. Total Materials and Services	315,530	315,648	272,117
3. Total Capital Outlay	136,398	54,800	28,713
4. Total Debt Service			
5. Total Transfers		20,000	35,556
6. Total Contingencies		255,800	149,374
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	419,473	50,018	50,000
9. Total Requirements	1,363,082	1,317,852	1,194,870
10. Total Resources Except Property Taxes	1,363,082	1,317,852	1,194,870