

**FORM LB-1 PUBLIC NOTICE NOTICE OF BUDGET HEARING**

A meeting of the Board of Directors will be held on June 18, 2002 at 6:30 a.m. at Lexington City Hall. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2002 as approved by the Willow Creek Park District Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Heppner City Hall 188 W. Willow St, Heppner between the hours of 9:00 am and 5:00 pm. This budget was prepared on a basis of accounting that is  consistent;  not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for:  Annual Period  2-Year Period

County: Morrow City: Heppner Chairperson of Governing Body: R.H. Matthews Telephone Number: (541) 676-5490

**FINANCIAL SUMMARY**

TOTAL OF ALL FUNDS		Adopted Budget This Year — 2001-2002	Approved Budget Next Year — 2002-2003
1. Total Personal Services		46500	42565
2. Total Materials and Supplies		66669	54663
3. Total Capital Outlay		22000	17321
4. Total Debt Service		83869	100008
5. Total Transfers		3126	0
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements		15000	15000
8. Total Unappropriated Ending Fund Balance		69000	68000
9. Total Requirements — add lines 1 through 8		306164	297557
10. Total Resources Except Property Taxes		222412	151001
11. Total Property Taxes Estimated to be Received		83752	146556
12. Total Resources — add lines 10 and 11		306164	297557
13. Total Property Taxes Estimated to be Received (line 11)		83752	146556
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits		2000	2000
B. Discounts Allowed, Other Uncollected Amounts		6455	7819
15. Total Tax Levied — add lines 13 and 14		92207	156375
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit .3813)		.3813	.3813
17. Local Option Taxes		0	0
18. Levy for Bonded Debt or Obligations		9537	71158

**STATEMENT OF INDEBTEDNESS**

Debt Outstanding:  None  As Summarized Below Debt Authorized, Not Incurred:  None  As Summarized Below

**PUBLISH BELOW ONLY IF COMPLETED**

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2002-2003 Approved Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2002-2003 Approved Budget Year
Bonds	795000	
Interest Bearing Warrants	0	
Other	0	
Total Indebtedness	795000	

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Capital Projects	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers			3126	
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements			3126	
10. Total Resources Except Property Taxes			3126	

Published: May 22, 2002

**PUBLIC NOTICE**

**FORM LB-1 NOTICE OF BUDGET HEARING**

A meeting of the Morrow County Court will be held on June 5th, 2002 at 11:30 a.m. at Morrow County Courthouse, Heppner, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2002 as approved by the Morrow County Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Morrow County Courthouse 100 Court Street, Heppner, OR between the hours of 8:00 a.m. and 5:00 p.m.. This budget was prepared on a basis of accounting that is  consistent;  not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for:  Annual Period  2-Year Period

County: Morrow City: N/A Chairperson of Governing Body: Terry Tallman Telephone Number: (541) 646-5624

**FINANCIAL SUMMARY**

TOTAL OF ALL FUNDS		Adopted Budget This Year — 2001-2002	Approved Budget Next Year — 2002-2003
1. Total Personal Services		5,503,025	5,971,735
2. Total Materials and Supplies		7,440,370	7,538,252
3. Total Capital Outlay		10,218,029	5,402,665
4. Total Debt Service			
5. Total Transfers		845,465	641,527
6. Total Contingencies		1,429,376	1,752,080
7. Total All Other Expenditures and Requirements		348,170	774,872
8. Total Unappropriated Ending Fund Balance		1,763,042	2,170,610
9. Total Requirements — add lines 1 through 8		27,547,477	24,251,741
10. Total Resources Except Property Taxes		23,740,571	19,913,422
11. Total Property Taxes Estimated to be Received		3,806,906	4,338,319
12. Total Resources — add lines 10 and 11		27,547,477	24,251,741
13. Total Property Taxes Estimated to be Received (line 11)		3,806,906	4,338,319
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits		24,000	24,000
B. Discounts Allowed, Other Uncollected Amounts		286,547	276,914
15. Total Tax Levied — add lines 13 and 14		4,117,453	4,639,233
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)		4.1347	4.1347
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

**STATEMENT OF INDEBTEDNESS**

Debt Outstanding:  None  As Summarized Below Debt Authorized, Not Incurred:  None  As Summarized Below

**PUBLISH BELOW ONLY IF COMPLETED**

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2002-2003 Approved Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2002-2003 Approved Budget Year
Bonds		
Interest Bearing Warrants		
Other	843,614	0
Total Indebtedness	843,614	0

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
General Fund & Road Fund	400,000	5.50%	6,400
Fair Fund	25,000	5.50%	500

**Sheriff's Report**

The Morrow County Sheriff's Office (MCSO) reports handling the following business:

-MCSO deputy cited Varonica Ann Abbott, 18, for Violation of the Basic Rule, 70 mph a 55 mph zone.  
Feb. 23: MCSO, Boardman Police Dept. officers cited Jeffrey Dean Toms, 32, for DUI

(BAC .13). The vehicle was towed.  
-MCSO received a report from ODOT of a vehicle with tinted windows with its flashers on on Highway 74. The ODOT crew did not want to approach the

**FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	General	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services		15954	16500	14500
2. Total Materials and Services		23469	25180	21403
3. Total Capital Outlay			22000	
4. Total Debt Service				6800
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements			15000	15000
8. Total Unappropriated Ending Fund Balance		(1901)		
9. Total Requirements		37522	78680	57703
10. Total Resources Except Property Taxes		13070	37886	15230
11. Property Taxes Estimated to be Received		24452	40794	42473
12. Total Resources (add lines 10 and 11)		37522	78680	57703
13. Property Taxes Estimated to be Received (line 11)			40794	42473
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			1050	1050
B. Discounts, Other Uncollected Amounts			3150	2291
15. Total Tax Levied (add lines 13 and 14)			44994	45814
			Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit .3813)			.3813	.3813
17. Local Option Taxes			0	0
18. Levy for Bonded Debt or Obligations			0	0

Name of Fund	Pool Operations	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services		33283	30000	28065
2. Total Materials and Services		56653	41489	33260
3. Total Capital Outlay		1197		17321
4. Total Debt Service				6608
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		(15055)		
9. Total Requirements		76078	71489	85254
10. Total Resources Except Property Taxes		45606	37400	48771
11. Property Taxes Estimated to be Received		60472	34089	36483
12. Total Resources (add lines 10 and 11)		76078	71489	85254
13. Property Taxes Estimated to be Received (line 11)			34089	36483
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			950	950
B. Discounts, Other Uncollected Amounts			2637	1970
15. Total Tax Levied (add lines 13 and 14)			37676	39403
			Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit .3813)			.3813	.3813
17. Local Option Taxes			0	0
18. Levy for Bonded Debt or Obligations			0	0

**FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	Debt Service	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service		86422	83869	86600
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		148644	69000	68000
9. Total Requirements		235066	152869	154600
10. Total Resources Except Property Taxes		76828	144000	87000
11. Property Taxes Estimated to be Received		158238	8869	67600
12. Total Resources (add lines 10 and 11)		235066	152869	154600
13. Property Taxes Estimated to be Received (line 11)			8869	67600
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit				
B. Discounts, Other Uncollected Amounts			668	3558
15. Total Tax Levied (add lines 13 and 14)			9537	71158
			Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit .3813)			0	0
17. Local Option Taxes			0	0
18. Levy for Bonded Debt or Obligations			9537	71158

**FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	General	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services		2,383,310	2,672,139	2,916,214
2. Total Materials and Services		1,023,587	1,753,388	1,804,939
3. Total Capital Outlay		352,005	330,933	252,254
4. Total Debt Service				
5. Total Transfers		532,051	101,764	30,000
6. Total Contingencies			550,000	770,206
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		1,421,685	750,000	1,000,000
9. Total Requirements		5,712,638	6,158,224	6,773,613
10. Total Resources Except Property Taxes		3,307,199	3,932,432	4,258,021
11. Property Taxes Estimated to be Received		2,405,439	2,225,792	2,515,592
12. Total Resources (add lines 10 and 11)		5,712,638	6,158,224	6,773,613
13. Property Taxes Estimated to be Received (line 11)			2,225,792	2,515,592
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			14,032	13,916
B. Discounts, Other Uncollected Amounts			167,532	160,570
15. Total Tax Levied (add lines 13 and 14)			2,407,356	2,690,078
			Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)			4.1347	4.1347
17. Local Option Taxes				
18. Levy for Bonded Debt or Obligations				

Name of Road Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1. Total Personal Services	1,149,322	1,203,094	1,301,375
2. Total Materials and Services	1,302,796	1,773,248	2,172,200
3. Total Capital Outlay	90,092	152,835	230,467
4. Total Debt Service			
5. Total Transfers	0	130,000	100,000
6. Total Contingencies		501,525	725,000
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	1,395,994	750,000	1,000,000
9. Total Requirements	3,938,204	4,510,702	5,529,042
10. Total Resources Except Property Taxes	2,545,615	2,959,713	3,748,279
11. Property Taxes Estimated to be Received	1,392,589	1,550,989	1,780,763
12. Total Resources (add lines 10 and 11)	3,938,204	4,510,702	5,529,042
13. Property Taxes Estimated to be Received (line 11)		1,550,989	1,780,763
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		9,779	9,851
B. Discounts, Other Uncollected Amounts		116,740	113,666
15. Total Tax Levied (add lines 13 and 14)		1,677,508	1,904,280
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 4.1347)		4.1347	4.1347
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

vehicle. It was determined the vehicle belongs to a dispatcher who was trying to get it home.  
-MCSO received a report from a caller in Irrigon who said the woman she was babysitting for wouldn't let her, her sister or her friend leave nor would the woman give the juvenile a ride home. It was determined it was a misunderstanding between the juvenile and the adult.  
-Boardman Police Dept. officers cited Jesse Sanchez, 30,

for DUII (BAC .13). The vehicle was impounded.  
-Boardman Police Dept. officers arrested Hugo Alberto Mendoza-Pacheco, 26, on an Irrigon Justice Court warrant for Failure to Appear/DUII, Driving while License Suspended. He was lodged at the Umatilla County Jail with \$6,000 bail.  
-Boardman Ambulance received a request for assistance from a caller in Board