

Boardman Park & Recreation District FORM LB-3			
FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED			
Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.			
Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1 Total Personal Services	145,211	154,000	159,500
2 Total Materials and Services	89,286	131,550	154,440
3 Total Capital Outlay	138,845	159,950	159,172
4 Total Debt Service			
5 Total Transfers	6,000	8,000	8,000
6 Total Contingencies	xxxxxxxxxxxxxxxx		
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance	115,842		
9 Total Requirements	495,184	453,500	481,112
10 Total Resources Except Property Taxes	394,271	352,450	357,700
11 Property Taxes Estimated to be Received	100,913	101,050	123,412
12 Total Resources (add lines 10 and 11)	495,184	453,500	481,112
13 Property Taxes Estimated to be Received (line 11)	xxxxxxxxxxxxxxxx	101,050	123,412
14 Estimated Property Taxes Not to be Received	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
A. Loss Due to Constitutional Limit	xxxxxxxxxxxxxxxx		
B. Discounts, Other Uncollected Amounts	xxxxxxxxxxxxxxxx	7,840	9,289
15 Total Tax Levied (add lines 13 and 14)	xxxxxxxxxxxxxxxx	108,890	132,701
		Rate or Amount	Rate or Amount
16 Permanent Rate Limit Levy (rate limit)	xxxxxxxxxxxxxxxx	0.2989	0.2989
17 Local Option Taxes	xxxxxxxxxxxxxxxx		
18 Levy for Bonded Debt or Obligations	xxxxxxxxxxxxxxxx		

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Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1 Total Personal Services			
2 Total Materials and Services		400	2,755
3 Total Capital Outlay			
4 Total Debt Service	11,453	10,880	10,295
5 Total Transfers			
6 Total Contingencies	xxxxxxxxxxxxxxxx		
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance	13,946	10,495	0
9 Total Requirements	25,399	21,775	13,050
10 Total Resources Except Property Taxes	14,963	12,678	13,050
11 Property Taxes Estimated to be Received	10,436	9,097	0
12 Total Resources (add lines 10 and 11)	25,399	21,775	13,050
13 Property Taxes Estimated to be Received (line 11)	xxxxxxxxxxxxxxxx	9,097	
14 Estimated Property Taxes Not to be Received	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
A. Loss Due to Constitutional Limit	xxxxxxxxxxxxxxxx		
B. Discounts, Other Uncollected Amounts	xxxxxxxxxxxxxxxx	705	
15 Total Tax Levied (add lines 13 and 14)	xxxxxxxxxxxxxxxx	9,802	0
		Rate or Amount	Rate or Amount
16 Permanent Rate Limit Levy (rate limit)	xxxxxxxxxxxxxxxx		
17 Local Option Taxes	xxxxxxxxxxxxxxxx		
18 Levy for Bonded Debt or Obligations	xxxxxxxxxxxxxxxx	9,802	0

Boardman Park & Recreation District FORM LB-2			
FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED			
Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.			
Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1 Total Personal Services			
2 Total Materials and Services			
3 Total Capital Outlay		6,975	6,975
4 Total Debt Service			
5 Total Transfers			
6 Total Contingencies	xxxxxxxxxxxxxxxx		
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance	6,975	6,975	6,975
9 Total Requirements	6,975	6,975	6,975
10 Total Resources Except Property Taxes	6,975	6,975	6,975

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FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED			
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Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1 Total Personal Services			
2 Total Materials and Services			
3 Total Capital Outlay		9,327	9,327
4 Total Debt Service			
5 Total Transfers			
6 Total Contingencies	xxxxxxxxxxxxxxxx		
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance	9,327	9,327	9,327
9 Total Requirements	9,327	9,327	9,327
10 Total Resources Except Property Taxes	9,327	9,327	9,327

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Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1 Total Personal Services			
2 Total Materials and Services			
3 Total Capital Outlay		8,000	8,000
4 Total Debt Service			
5 Total Transfers			
6 Total Contingencies	xxxxxxxxxxxxxxxx		
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance	8,000	8,000	8,000
9 Total Requirements	8,000	8,000	8,000
10 Total Resources Except Property Taxes	8,000	8,000	8,000

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Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1 Total Personal Services			
2 Total Materials and Services			
3 Total Capital Outlay		12,450	15,450
4 Total Debt Service			
5 Total Transfers			
6 Total Contingencies	xxxxxxxxxxxxxxxx		
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance	8,450	12,450	15,450
9 Total Requirements	8,450	12,450	15,450
10 Total Resources Except Property Taxes	8,450	12,450	15,450

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Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1 Total Personal Services			
2 Total Materials and Services			5,000
3 Total Capital Outlay		10,100	6,300
4 Total Debt Service			
5 Total Transfers	9,000	9,000	9,000
6 Total Contingencies	xxxxxxxxxxxxxxxx		
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance	10,934	19,100	20,300
9 Total Requirements	19,934	19,100	20,300
10 Total Resources Except Property Taxes	19,934	19,100	20,300

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Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
1 Total Personal Services			
2 Total Materials and Services			
3 Total Capital Outlay	166,066	10,250	15,250
4 Total Debt Service			
5 Total Transfers			
6 Total Contingencies	xxxxxxxxxxxxxxxx		
7 Total All Other Expenditures & Requirements			
8 Total Unappropriated Ending Fund Balance	6,250	10,250	15,250
9 Total Requirements	172,316	10,250	15,250
10 Total Resources Except Property Taxes	172,316	10,250	15,250

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Sprucing up at Willows Grange
 Willows Grange #672, Ione, recently had a new furnace installed by Heppner Heating. The furnace room was remodeled by

Jere LeDoux and new shelving was installed by Bob Allen. This was accomplished with a grant of \$5,500 from the Meyer Memorial Trust and with additional funds

raised from donations from the community and a fund raiser. Other improvements are planned for the kitchen area in the near future. Anne Morter helped guide the grange through the grant process.

PUBLIC NOTICE
 NOTICE OF BUDGET HEARING

A meeting of the Morrow County Health District will be held on May 28, 2002 at 7:00 p.m. at Pioneer Memorial Home Health, Heppner, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2002, as proposed by the Morrow County Health District Board. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at MCHD Administration Office 564 E. Pioneer Dr., Heppner, OR, between the hours of 8:00AM and 5:00 PM. This budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual Period 2-Year Period

FINANCIAL SUMMARY			
	TOTAL OF ALL FUNDS	Adopted Budget This Year — 2001-2002	Proposed Budget Next Year — 2002-2003
1. Total Personal Services		3,008,765	3,118,635
2. Total Materials and Supplies		1,472,329	1,609,419
3. Total Capital Outlay		1,167,930	5,000
4. Total Debt Service		103,813	111,796
5. Total Transfers		0	0
6. Total Contingencies		550,842	865,019
7. Total All Other Expenditures and Requirements		723,909	581,187
8. Total Unappropriated Ending Fund Balance		50,000	50,000
9. Total Requirements — add lines 1 through 8		7,077,588	6,341,056
10. Total Resources Except Property Taxes		6,489,374	5,711,491
11. Total Property Taxes Estimated to be Received		588,214	629,565
12. Total Resources — add lines 10 and 11		7,077,588	6,341,056
13. Total Property Taxes Estimated to be Received (line 11)		588,214	629,565
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits		2,180	3,277
B. Discounts Allowed, Other Uncollected Amounts		37,546	36,908
15. Total Tax Levied — add lines 13 and 14		627,940	669,750
16. Permanent Rate Limit Levy (rate limit .6050)			
17. Local Option Taxes		.6050	.6050
18. Levy for Bonded Debt or Obligations			

STATEMENT OF INDEBTEDNESS
 None As Summarized Below None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED				
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year		Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year	
	July 1, 2002-2003 Approved Budget Year	July 1, 2001-2002 Approved Budget Year	July 1, 2002-2003 Approved Budget Year	July 1, 2001-2002 Approved Budget Year
Bonds	1,092,766		0	
Interest Bearing Warrants	0		0	
Other	1,206,400		0	
Total Indebtedness	2,299,166		0	
Short-Term Debt				

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
None	0	0	0

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Births

Kael Shilling Osmin-a son, Kael Shilling, was born to Staci and Jess Osmin of Heppner on April 22, 2002 at St. Anthony Hospital in Pendleton. The baby weighed 6 lbs. 15 oz., and was 21" in length.

Kael joins big sisters, Emma, seven, and Shayna, two, at home. Grandparents are Al and Donna Osmin of Heppner and Burke and Ginger O'Brien of Heppner. Great-grandparents are Thelma Felt of Heppner, Gene Majeske of Lexington, and Roseanna King of Pendleton.

Karly Mae Kenny-a daughter, Karly Mae, was born to Tom and Nicole Kenny of Walla Walla, Washington on April 23, 2002 at St. Mary's Medical Center of Walla Walla. The baby weighed 6 lbs. 14 oz. and was 21" in length.

Her grandparents are William and Marjorie Kenny of Heppner and Robert and SueZanne Duncan of Leavenworth, Washington.

Kylee Rhae McClure-a daughter, Kylee Rhae, was born to Mindy Murrill and Tracy McClure of Boardman on May 2, 2002, at Mid Columbia Medical Center in The Dalles. The baby weighed 7 lbs. and was 19" in length.

She joins sister Rileigh, three, at home. Maternal grandparents are Lynn Murrill of Arlington and Lennie Murrill of Salem. Paternal grandparents are Arnie and Shiela McClure, Boardman. Maternal great-grandparents are Bryan and Margaret Higgason of Union and Leonard and Orva Lu Murrill of Union. Paternal great-grandparent is Jerry Fletcher of Ridgefield, Washington.

Austin Howard Burnside-a son, Austin Howard, was born to Ethan and Charissa Burnside of Corvallis on April 27, 2002. The baby weighed 8 lbs. and was 20 1/2" in length.

His grandparents are Ruth and Alun Jones, Victoria, B.C., Laura Burnside-McElligott, Heppner, Howard Burnside, deceased, and step-grandfather Tom McElligott. Great-grandparents are A. Marie and Robert Ackerman, Snoqualmie, WA, Dorothy and Howard Burnside, North Bend, WA, and step-great-grandparents Loa and C.R. McElligott, Ione.

Justice Court
 Virgil Arnold McClain, 75, Hermiston-Exceeding the Bag Limit, Trout, \$79 fine.

Candles to fund Water Park

In an effort to add to the "matching challenge" set forth by the Bank of Eastern Oregon, Sarah Collier, independent displayer for Home Interiors and Gifts, will be selling jar candles as a fundraiser for the Willow Creek Water Park.

ATV safety committee to meet

The All-Terrain Vehicle (ATV) Safety Committee will meet in Heppner, Saturday, May 18, at 7:30 p.m. at the Morrow County Fairgrounds. The committee will review the first draft of a state ATV safety plan.

The meeting site is accessible to people with disabilities. Special accommodations may be arranged by calling (503) 378-4168, ext. 480.

The candles come in a variety of scents and are available in two sizes. The smaller Candle in a Jar sells for \$8.00, and \$2.00 from each candle will be given to the Water Park. The larger Contempo jar candle sells for \$18.00, and the park will receive \$3.00 from each sold. Many scents are available including: Banana Nut Bread, Lemon Chiffon, Baked Apple Pie and Honeydew Melon.

Please call Sarah Collier at 676-8033 to order. Orders will be taken until June 15 and will be delivered by June 28. "This is a great way to start your holiday gift shopping while helping to fund our Water Park," says Collier.

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