

Local group raises funds for fibrosis Food handler's class offered



Area residents went to Portland to participate in the Great Strides Against Cystic Fibrosis walk-a-thon on May 19.

Their team name was "Amber's Dream" and team members were Rhonda Wilhelm, leader, Amanda Acocck, Molly Barrow, Airen Lynch, James Acocck and Kay Alldritt.

The group enjoyed a barbecue lunch and live music after the 10k walk.

The amount raised at this event was \$81,000.

A Food Handler's Class will be offered by Blue Mountain Community College and the State Health Division on Wednesday, June 20, from 6:30-9:30 p.m. at the Heppner High School cafeteria.

A Food Handler's card is required by the State of Oregon for all employees who handle or prepared food in food service facilities in Oregon. This includes dishwashers, waiters, staff and business persons. Additionally, the card is also now required of all day care workers.

The cost of the class is a \$10 licensing fee, payable to the State Health Department after successful completion of the written test. Registration will be done at class.

For further information, contact Anne Morter, BMCC South Morrow County coordinator, at 422-7040.

BUSINESS CARDS

Heppner Gazette-Times

Heel Pain?

Dr. Donald J. Carlson, Foot Specialist will be at the Pioneer Memorial Clinic on June 20th for the diagnosis of this and other foot problems.

Call 676-5504 - Heppner
or 567-8750 - Hermiston

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on June 25, 2001, at 7:30 p.m. at Riverside High School in Boardman, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2001, as approved by the Morrow County School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 270 W. Main, Lexington, Oregon between the hours of 8:00 a.m. and 4:00 p.m. This certifies that the budget was prepared on a basis of accounting that is consistent with the basis of accounting that was used during the preceding year. Major changes, if any, on the budget are explained below.

Morrow County City of Lexington Chairperson of Governing Body Gary Fredericksen (541) 989-8202

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS	Adopted Budget This Year - 2000-2001	Approved Budget Next Year - 2001-2002
Anticipated Requirements		
Total Instruction	10,620,342	11,067,803
Total Supporting Services	6,385,315	8,348,073
Total Enterprise and Community Services	647,180	661,784
Total Facilities Acquisition and Construction	204,980	212,110
Total Other Uses (includes Debt Service and Transfers)	2,706,073	2,907,069
Total Contingencies	406,527	727,667
Total All Other Expenditures and Requirements	20,970,417	22,933,596
Total Unappropriated or Ending Fund Balance	955,314	2,056,200
Total Requirements	21,925,731	24,989,796
Anticipated Resources		
Total Resources Except Property Taxes	16,825,460	40,129,104
Total Property Taxes Required to Balance Budget	5,100,271	6,850,692
Total Resources	21,925,731	46,979,796
Estimated Ad Valorem Property Taxes		
Total Property Taxes Required to Balance Budget	5,100,271	6,850,692
Plus: Estimated Property Taxes Not to be Received		
A. Loss due to Constitutional Limits	55,027	152,000
B. Discounts Allowed, Other Uncollected Amounts	328,864	379,520
Total Tax Levy	5,484,162	7,382,212
Tax Levies By Type	Rate or Amount	Rate or Amount
Permanent Rate Limit Levy (rate limit 4.0342)	4.0342	4.0342
Local Option Levy		
Levy for Payment of Bonded Debt	1.655349	3.095980

STATEMENT OF INDEBTEDNESS

None	Debt Outstanding X As Summarized Below	Debt Authorized, Not Incurred X None	As Summarized Below
Long-Term Debt		Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2001-02 Approved Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2001-02 Approved Budget Year
Bonds		29,600,000	
Total Indebtedness		29,600,000	

Major Changes:
The Department of Education has adopted a new Program and Accounting Manual for Schools and administrative rules to implement it. ORS 294.456 (1) requires each school to prepare its estimates of expenditures in accordance with this manual. These forms summarize the budget according to the new program structure. To aid in comparison, the amount shown in the adopted and actual columns have been restated to conform with the new categories required by the new manual.

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

NAME OF FUND 100 GENERAL FUND	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Instruction	9,108,215	9,350,786	9,757,510
Total Supporting Services	5,434,956	5,513,823	5,990,385
Total Enterprise and Community Services	18,960	1,977	-
Total Facilities Acquisition and Construction	67,701	204,980	211,200
Total Other Uses (includes Debt Service & Transfers)	91,952	36,000	34,000
Total Contingencies		300,000	285,000
Total All Other Expenditures and Requirements	14,721,784	15,407,566	16,278,095
Total Unappropriated or Ending Fund Balance	1,289,218	581,852	675,000
Total Requirements	16,011,002	15,989,418	16,953,095
Total Resources Except Property Tax	12,529,989	12,428,622	12,975,472
Property Taxes Received/Required to Balance	3,481,013	3,560,796	3,977,623
Total Resources	16,011,002	15,989,418	16,953,095
Property Taxes Required to Balance		3,560,796	3,977,623
Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		55,027	152,000
B. Discounts, Other Uncollected Amounts		212,990	156,609
Total Tax Levy		3,828,813	4,286,232
		Rate or Amount	Rate or Amount
Permanent Rate Limit Levy (rate limit 4.0342)		4.0342	4.0342
Local Option Levy			
Levy for Payment of Bonded Debt			
NAME OF FUND 300/301 DEBT SERVICE	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Instruction			
Total Supporting Services			
Total Enterprise and Community Services			
Total Facilities Acquisition and Construction			
Total Other Uses (includes Debt Service & Transfers)	1,539,210	1,776,713	2,873,069
Total Contingencies			
Total All Other Expenditures and Requirements	1,539,210	1,776,713	2,873,069
Total Unappropriated or Ending Fund Balance	273,800	123,462	281,200
Total Requirements	1,813,010	1,900,175	3,154,269
Total Resources Except Property Tax	267,939	360,700	281,200
Property Taxes Received/Required to Balance	1,545,071	1,539,475	2,873,069
Total Resources	1,813,010	1,900,175	3,154,269
Property Taxes Required to Balance		1,539,475	2,873,069
Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		115,874	222,911
B. Discounts, Other Uncollected Amounts			
Total Tax Levy		1,655,349	3,095,980
Permanent Rate Limit Levy (rate limit)			
Local Option Levy			
Levy for Payment of Bonded Debt		1,655,349	3,095,980

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

NAME OF FUND 200/201 TITLE I	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Instruction	238,988	266,360	298,962
Total Support Services		11,227	5,000
Total Unappropriated or Ending Fund Balance	32,657	-	-
Total Requirements	271,645	277,587	303,962
Total Resources Except Property Tax	271,645	277,587	303,962
NAME OF FUND 206 DRUG PREVENTION	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Instruction	5,995	6,621	10,058
Total Support Services		1,542	1,542
Total Unappropriated or Ending Fund Balance	609	-	-
Total Requirements	6,604	8,163	11,600
Total Resources Except Property Tax	6,604	8,163	11,600
NAME OF FUND 204 I D E A	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Instruction	1,359	1,995	2,200
Total Requirements	1,359	1,995	2,200
Total Resources Except Property Tax	1,359	1,995	2,200
NAME OF FUND 205 CURRICULUM DEVELOPMENT	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Support Services		268,651	240,651
Total Unappropriated or Ending Fund Balance		-	-
Total Requirements		268,651	240,651
Total Resources Except Property Tax		268,651	240,651
NAME OF FUND 208 SCHOOL TO CAREERS	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Support Services	4,063	-	-
Total Unappropriated or Ending Fund Balance		-	-
Total All Other Expenditures and Requirements	4,063	-	-
Total Resources Except Property Tax	4,063	-	-
NAME OF FUND 210/211 TITLE VI	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Instruction	14,748	17,500	23,000
Total Unappropriated or Ending Fund Balance	338	-	-
Total Requirements	15,086	17,500	23,000
Total Resources Except Property Tax	15,086	17,500	23,000
NAME OF FUND 213 FRED MEYER GRANT	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Instruction	4,827	5,679	-
Total Unappropriated or Ending Fund Balance	852	-	-
Total Requirements	5,679	5,679	-
Total Resources Except Property Tax	5,679	5,679	-
NAME OF FUND 214 STAR P S I	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Instruction	1,566	6,729	6,760
Total Unappropriated or Ending Fund Balance	5,287	-	-
Total Requirements	6,853	6,729	6,760
Total Resources Except Property Tax	6,853	6,729	6,760
NAME OF FUND 216 SCORING GRANT	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Instruction	1,623	-	-
Total Other Uses	214	-	-
Total Requirements	1,837	-	-
Total Resources Except Property Tax	1,837	-	-
NAME OF FUND 217 CLASS REDUCTION	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Instruction	36,760	47,224	34,864
Total Support Services		6,782	-
Total Unappropriated or Ending Fund Balance	28	-	-
Total Requirements	36,788	54,006	34,864
Total Resources Except Property Tax	36,788	54,006	34,864
NAME OF FUND 218 LOTTERY BOND GRANT	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Supporting Services	4,970	180,500	340,500
Total Other Uses		589,360	-
Total Contingencies		80,017	123,500
Total Unappropriated or Ending Fund Balance	281,974	-	-
Total Requirements	286,944	849,877	464,000
Total Resources Except Property Tax	286,944	849,877	464,000
NAME OF FUND 219 READING TRAINING	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Supporting Services	8,051	-	-
Total Other Uses	549	-	-
Total Requirements	8,600	-	-
Total Resources Except Property Tax	8,600	-	-
NAME OF FUND 400 CAPITAL PROJECTS	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Supporting Services		-	1,000,000
Total Facilities Acquisition and Construction	68,079	-	21,000,000
Total Other Uses		6,000	-
Total Contingencies		-	-
Total Unappropriated or Ending Fund Balance	4,286	-	1,100,000
Total Requirements	72,365	6,000	23,100,000
Total Resources Except Property Tax	72,365	6,000	23,100,000
NAME OF FUND 500 FOOD SERVICE	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Enterprise and Community Service	528,477	628,203	641,784
Total Unappropriated or Ending Fund Balance	91,237	-	-
Total Requirements	619,714	628,203	641,784
Total Resources Except Property Tax	619,714	628,203	641,784
NAME OF FUND 705 IONE POOL	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Enterprise and Community Service		17,000	20,000
Total Requirements		17,000	20,000
Total Resources Except Property Tax		17,000	20,000
NAME OF FUND 710 CO-CURRICULAR	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Instruction	386,744	405,748	415,849
Total Supporting Services	90,155	125,278	120,895
Total Contingencies		19,170	46,000
Total Unappropriated or Ending Fund Balance	71,123	-	-
Total Requirements	548,022	550,194	582,744
Total Resources Except Property Tax	548,022	550,194	582,744
NAME OF FUND 715 STUDENT BODY	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Instruction	267,267	511,700	518,600
Total Unappropriated or Ending Fund Balance	126,740	-	-
Total Requirements	394,007	511,700	518,600
Total Resources Except Property Tax	394,007	511,700	518,600
NAME OF FUND 800 HOUSING	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Supporting Services	1,117	3,900	8,400
Total Contingencies		7,340	4,200
Total Unappropriated or Ending Fund Balance	7,640	-	-
Total Requirements	8,757	11,240	12,600
Total Resources Except Property Tax	8,757	11,240	12,600
NAME OF FUND 815-STATE GRANT for CAP IMP	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Facilities Acquisition and Construction	201,362	-	-
Total Other Uses		298,000	-
Total Unappropriated or Ending Fund Balance	298,000	-	-
Total Requirements	499,362	298,000	-
Total Resources Except Property Tax	499,362	298,000	-
NAME OF FUND 830/VEHICLE/TECH PURCHASE	Actual Data Last Year 99-00	Adopted Budget This Year 00-01	Approved Budget Next Year 01-02
Total Supporting Services	627,693	273,614	640,700
Total Contingencies		-	268,967
Total Unappropriated or Ending Fund Balance	233,635	250,000	-
Total Requirements	861,328	523,614	909,667
Total Resources Except Property Tax	861,328	523,614	909,667