

Name of Fund	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01	Approved Budget Next Year 2001-02
<b>Heppner Housing Authority Fund</b>			
1. Total Personal Services			
2. Total Materials and Services	72,172	74,012	80,812
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	2,350	5,820	11,500
6. Total Contingencies		4,212	4,167
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	74,522	84,044	96,479
10. Total Resources Except Property Taxes	85,271	84,044	96,479
<b>Capital Construction &amp; Improvement Fund</b>			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	888	7,456	6,495
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	888	7,456	6,495
10. Total Resources Except Property Taxes	8,185	7,456	6,495

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01	Approved Budget Next Year 2001-02
<b>Reserve Fund</b>			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	82,079	332,745	235,468
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	82,079	332,745	235,468
10. Total Resources Except Property Taxes	306,142	332,745	235,468
<b>Community Development Project Fund</b>			
1. Total Personal Services			
2. Total Materials and Services	-0-	18,000	-0-
3. Total Capital Outlay	-0-	25,409	62,766
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	-0-	43,409	62,766
10. Total Resources Except Property Taxes	400	43,409	62,766
<b>Dog Control Program Fund</b>			
1. Total Personal Services			
2. Total Materials and Services	-0-	2,300	998
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	-0-	2,300	998
10. Total Resources Except Property Taxes	-0-	2,300	998
<b>Housing Rehabilitation Program Fund</b>			
1. Total Personal Services			
2. Total Materials and Services	-0-	167	169
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	-0-	167	169
10. Total Resources Except Property Taxes	165	167	169

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01	Approved Budget Next Year 2001-02
<b>St. Patrick's Celebration Fund</b>			
1. Total Personal Services			
2. Total Materials and Services	16,494	23,050	33,050
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		5,002	4,995
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	16,494	28,052	38,045
10. Total Resources Except Property Taxes	31,389	28,052	38,045

**FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01	Approved Budget Next Year 2001-02
<b>General Fund</b>			
1. Total Personal Services	262,201	304,044	316,724
2. Total Materials and Services	92,654	103,004	112,889
3. Total Capital Outlay			2,225
4. Total Debt Service			
5. Total Transfers	25,232	40,500	53,466
6. Total Contingencies		48,373	61,518
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	380,090	495,921	546,822
10. Total Resources Except Property Taxes	250,590	243,811	271,321
11. Property Taxes Estimated to be Received	247,330	252,110	275,501
12. Total Resources (add lines 10 and 11)	497,920	495,921	546,822
13. Property Taxes Estimated to be Received (line 11)		252,110	275,501
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		62,000	53,000
B. Discounts, Other Uncollected Amounts		17,648	21,527
15. Total Tax Levied (add lines 13 and 14)		331,758	350,028
16. Permanent Rate Limit Levy (rate limit)		10.6209/1000	10.6209/1000
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			
<b>Debt Service Fund</b>			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service	192,686	210,184	207,479
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance		100,800	105,000
9. Total Requirements	192,686	310,984	312,479
10. Total Resources Except Property Taxes	222,137	225,984	224,479
11. Property Taxes Estimated to be Received	84,425	85,000	88,000
12. Total Resources (add lines 10 and 11)	306,562	310,984	312,479
13. Property Taxes Estimated to be Received (line 11)		85,000	88,000
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit			
B. Discounts, Other Uncollected Amounts			
15. Total Tax Levied (add lines 13 and 14)			
16. Permanent Rate Limit Levy (rate limit)			
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations		91.500	94.700

**FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND**

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Name of Fund	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01	Approved Budget Next Year 2001-02
<b>General Fund</b>			
<b>Administration</b>			
1. Total Personal Services	111572	130617	135894
2. Total Materials and Services	38096	44000	42110
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	149668	174617	178004

Name of Unit/Program/Department	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01	Approved Budget Next Year 2001-02
<b>Law Enforcement</b>			
1. Total Personal Services	143753	168647	175830
2. Total Materials and Services	25136	24919	30324
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	168889	193566	206154

Name of Unit/Program/Department	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01	Approved Budget Next Year 2001-02
<b>Fire Protection</b>			
1. Total Personal Services	6876	4780	5000
2. Total Materials and Services	18917	25365	31265
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	25793	30145	36265

Nondepartmental	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01	Approved Budget Next Year 2001-02
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	25232	40500	53466
6. Total Contingencies		48373	61518
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	25232	88873	114984

**FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND**

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Name of Fund	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01	Approved Budget Next Year 2001-02
<b>General Fund</b>			
<b>Parks Maintenance</b>			
1. Total Personal Services			
2. Total Materials and Services	10505	8720	9190
3. Total Capital Outlay	-0-	-0-	2225
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	10505	8720	11415

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**Artist in education works with HES students**



Photo by Debbie Harper

Artist in residence helps students create "masterpieces" at Heppner Elementary School.

By Debbie Harper

For two weeks in April, watercolor artist Linda Peterson of LaGrande helped Heppner Elementary School students create their own masterpieces. The artwork was then displayed to the public on May 1 in conjunction with the school's annual barbecue. Principal Phyllis Danielson estimates that nearly 400 people toured the artwork exhibit.

Student artwork was also available for purchase by silent bid. All the artwork put up for bid was sold. The school raised over \$1,300.

The Artist in Education program is part of Governor John Kitzhaber's "Oregon Goes Back To School" program. It is designed to bring different groups of people back into schools to see what's being done in education today.

**Area rodeo athletes qualify for state**

Area high school rodeo athletes have been on the road accumulating points to qualify for the state finals in Redmond on June 13-17.

The weekend of May 11-12 saw the action move to Central Oregon for a doubleheader in Madras and Redmond.

At Madras, the steer wrestling was dominated by local contestants.

Heppner's Ryan Matteson took the championship with a 5.11, followed by Sherman County's Joe Irzyk at 5.97 and Chris Irzyk at 6.66. Heppner claimed fifth place with Blake Knowles turning in a 16.19. Matteson also took third in the calf roping with a 13.05. Jerid Penturf, Heppner, spurred a 64 for fourth in the bull riding.

Condon's Mame Wilkins placed fifth in the breakaway roping with a 3.52 and ninth in the goat tying with a 11.32. Ione's Ann Shear took sixth in the barrel racing with a 15.139. Lacey Matteson, Heppner, roped her calf in 3.75 in the breakaway roping for sixth, while Tracy Griffith, Ione, was 10th with

a 5.07.

Action moved on to Redmond on Saturday. Area steer wrestlers again dominated the competition. Joe Irzyk turned in a 7.97 for second, followed by Knowles with a 8.9, Matteson with a 11.27 and Chris Irzyk in fifth with 13.88. Matteson also claimed another third in the calf roping with a 12.86. Penturf placed in the bareback riding with a 54.

On the girls' side, Lacey Matteson took third in the pole bending with a 21.28 and sixth in the barrel racing with a 18.231. Tracy Griffith looped her calf in 3.76 in the breakaway roping. Ann Shear turned in a 22.02 in the pole bending for eighth place, followed by Ione's Katie Bacon with a 22.17 for ninth.

The next weekend, competition moved to John Day. Knowles took the steer wrestling championship with a 5.41, while Joe Irzyk turfed his steer in 7.95 for third and Matteson was fourth with a 12.35. Jordan Anderson, Arlington, took third in the bull riding with a 54

while Penturf scored a 56 for seventh in the bareback riding. Chris Irzyk was fourth in the calf roping with a 14.29 while Matteson was seventh with a 15.35.

Lacey Matteson threw her rope in 3.37 to take the breakaway championship. She teamed with Meghan Bailey, Heppner, and they turned their steer in 11.72 for third in the team roping. Mame Wilkins claimed third place in the pole bending with a 21.043, while Ashley Ward, Heppner, turned in a 22.754 for ninth place.

Memorial Day weekend will feature a double header in Ontario and Baker City.

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