

PUBLIC NOTICE

Nondepartmental WHEELER COUNTY	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01	Approved Budget Next Year 2001-02
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		1,500	5,000
7. Total All Other Expenditures and Requirements		9,957	36,578
8. Total Unappropriated Ending Fund Balance	24,022		
9. Total Requirements	24,022	11,457	41,578

Published: May 23, 2001
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PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Morrow County Health District will be held on May 29, 2001 at 7:00 p.m. at Pioneer Memorial Home Health in Heppner, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2001 as approved by the Morrow County Health District Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at MCHD Admin. Office 564 E Pioneer Dr, Heppner OR between the hours of 8:00 am and 5:00 pm. This budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Heppner Chairperson of Governing Body: Larry Mills Telephone Number: (541) 676-5346

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year — 2000-2001	Approved Budget Next Year — 2001-2002
1. Total Personal Services		3,017,921	3,008,765
2. Total Materials and Supplies		1,652,660	1,472,329
3. Total Capital Outlay		1,451,372	1,167,930
4. Total Debt Service		1,790,817	103,813
5. Total Transfers		-0-	-0-
6. Total Contingencies		46,018	550,842
7. Total All Other Expenditures and Requirements		1,223,490	723,909
8. Total Unappropriated Ending Fund Balance		0	50,000
9. Total Requirements — add lines 1 through 8		9,182,278	7,077,588
10. Total Resources Except Property Taxes		8,625,789	6,489,374
11. Total Property Taxes Estimated to be Received		556,489	588,214
12. Total Resources — add lines 10 and 11		9,182,278	7,077,588
13. Total Property Taxes Estimated to be Received (line 11) — Plus: Estimated Property Taxes Not to be Received		556,489	588,214
14. Loss Due to Constitutional Limits		3,049	2,180
15. Discounts Allowed, Other Uncollected Amounts		35,520	37,546
15. Total Tax Levied — add lines 13 and 14		595,058	627,940
16. Permanent Rate Limit Levy (rate limit .6050)	Rate or Amount	.6050	.6050
17. Local Option Taxes	Rate or Amount		
18. Levy for Bonded Debt or Obligations	Rate or Amount		

STATEMENT OF INDEBTEDNESS

Debt Outstanding: None As Summarized Below Debt Authorized, Not Incurred: None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED		Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year
Long-Term Debt	July 1, 2001-2002 Approved Budget Year	1,121,955	1,206,400
Bonds			
Interest Bearing Warrants			
Other		1,206,400	
Total Indebtedness		1,121,955	1,206,400

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost

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PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Morrow County Unified Recreation District will be held on May 31st, 2001 at 7:30 p.m. at Ione High School, Ione, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2001 as approved by the Morrow County Unified Recreation District Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Morrow County Courthouse 100 Court Street, Heppner, Oregon between the hours of 8:00a.m. and 5:00p.m. This budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: N/A Chairperson of Governing Body: Cyde Estes Telephone Number: (541) 676-5808

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year — 2000-2001	Approved Budget Next Year — 2001-2002
1. Total Personal Services		507,555	539,800
2. Total Materials and Supplies			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance		15,000	43,934
9. Total Requirements — add lines 1 through 8		522,555	583,734
10. Total Resources Except Property Taxes		107,955	145,900
11. Total Property Taxes Estimated to be Received		414,600	437,834
12. Total Resources — add lines 10 and 11		522,555	583,734
13. Total Property Taxes Estimated to be Received (line 11) — Plus: Estimated Property Taxes Not to be Received		414,600	437,834
14. Loss Due to Constitutional Limits		2,700	2,500
15. Discounts Allowed, Other Uncollected Amounts		31,206	32,956
15. Total Tax Levied — add lines 13 and 14		448,506	473,290
16. Permanent Rate Limit Levy (rate limit .4560)	Rate or Amount	.4560	.4560
17. Local Option Taxes	Rate or Amount		
18. Levy for Bonded Debt or Obligations	Rate or Amount		

STATEMENT OF INDEBTEDNESS

Debt Outstanding: None As Summarized Below Debt Authorized, Not Incurred: None As Summarized Below

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FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Heppner City Council will be held on June 11, 2001 at 7:00 p.m. at 188 W. Willow Street in Heppner, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2001 as approved by the City of Heppner Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Heppner City Hall 188 W. Willow Street between the hours of 8:00 AM and 5:00 PM. This budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Heppner Chairperson of Governing Body: Bob Jepsen Telephone Number: (541) 676-9618

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year — 2000-2001	Approved Budget Next Year — 2001-2002
1. Total Personal Services		507,796	528,386
2. Total Materials and Supplies		408,394	426,806
3. Total Capital Outlay		511,674	469,284
4. Total Debt Service		210,184	207,479
5. Total Transfers		492,605	530,280
6. Total Contingencies		150,111	146,714
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance		100,800	105,000
9. Total Requirements — add lines 1 through 8		2,381,564	2,413,949
10. Total Resources Except Property Taxes		2,044,454	2,050,448
11. Total Property Taxes Estimated to be Received		337,110	363,501
12. Total Resources — add lines 10 and 11		2,381,564	2,413,949
13. Total Property Taxes Estimated to be Received (line 11) — Plus: Estimated Property Taxes Not to be Received		337,110	363,501
14. Loss Due to Constitutional Limits		62,000	53,000
15. Discounts Allowed, Other Uncollected Amounts		17,648	21,527
15. Total Tax Levied — add lines 13 and 14		416,758	438,028
16. Permanent Rate Limit Levy (rate limit 10.6209/1000)	Rate or Amount	10.6209/1000	10.6209/1000
17. Local Option Taxes	Rate or Amount		
18. Levy for Bonded Debt or Obligations	Rate or Amount	91.500	94.700

STATEMENT OF INDEBTEDNESS

Debt Outstanding: None As Summarized Below Debt Authorized, Not Incurred: None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED		Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year
Long-Term Debt	July 1, 2001-2002 Approved Budget Year	1,307,056	
Bonds			
Interest Bearing Warrants			
Other		46,764	
Total Indebtedness		1,353,820	

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01	Approved Budget Next Year 2001-02
1. Total Personal Services	153,034	187,284	194,018
2. Total Materials and Services	24,681	30,669	45,419
3. Total Capital Outlay	433	1,000	4,125
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	178,148	218,953	243,562
10. Total Resources Except Property Taxes	178,272	218,953	243,562

Name of Fund	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01	Approved Budget Next Year 2001-02
1. Total Personal Services			
2. Total Materials and Services	46,519	54,521	56,094
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	130,900	176,280	163,400
6. Total Contingencies		38,765	33,000
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	177,419	269,566	252,494
10. Total Resources Except Property Taxes	259,174	269,566	252,494

Name of Fund	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01	Approved Budget Next Year 2001-02
1. Total Personal Services			
2. Total Materials and Services	42,116	54,971	52,575
3. Total Capital Outlay	-0-	2,000	-0-
4. Total Debt Service			
5. Total Transfers	171,841	198,764	223,055
6. Total Contingencies		38,191	29,077
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	213,957	293,926	304,707
10. Total Resources Except Property Taxes	278,472	293,926	304,707

Name of Fund	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01	Approved Budget Next Year 2001-02
1. Total Personal Services			
2. Total Materials and Services	38,582	31,300	26,000
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	37,142	70,541	78,219
6. Total Contingencies		13,532	12,460
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	75,724	115,373	116,679
10. Total Resources Except Property Taxes	111,028	115,373	116,679

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01	Approved Budget Next Year 2001-02
1. Total Personal Services			
2. Total Materials and Services	-0-	16,400	18,800
3. Total Capital Outlay	314	148,064	158,205
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	314	164,464	177,005
10. Total Resources Except Property Taxes	9,163	164,464	177,005

Name of Fund	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01	Approved Budget Next Year 2001-02
1. Total Personal Services	15,000	16,468	17,644
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	600	700	640
6. Total Contingencies		2,036	1,497
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	15,600	19,204	19,781
10. Total Resources Except Property Taxes	19,709	19,204	19,781