

Garden Club to meet



Garden Club beautifies downtown area

The Heppner Garden Club will meet Monday, June 5, at 7 p.m. at the St. Patrick's Senior Center. Jerri Sly will speak about herbs.

All interested parties are invited to attend.

Evidence of the Garden Club at work may be seen on Main Street at the mini-park. An addition this year are two containers by the Senior Center front door. Garden Club members have just finished planting canna lilies and marigolds at the fairgrounds.

The Garden Club also helps choose the yard of the month. For more information, call 676-9408.

The club would like to remind everyone that National Garden Week is June 4-10.



Garden Club planters at fairgrounds

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on June 12, 2000, at 7:15 p.m. at Riverside High School in Boardman, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2000, as approved by the Morrow County School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 270 W. Main, Lexington, Oregon, between the hours of 8:00 a.m. and 4:00 p.m. This certifies that the budget was prepared on a basis of accounting that is consistent with the basis of accounting that was used during the preceding year. Major changes, if any, on the budget are explained below.

Morrow County, City of Lexington, June 12, 2000, Chairperson of Governing Body, Gary Fredenckson (541) 989-8202

FINANCIAL SUMMARY			
	Adopted Budget This Year - 1999-2000	Approved Budget Next Year - 2000-2001	
TOTAL OF ALL FUNDS			
Anticipated Requirements			
Total Instruction	10,986,155	10,799,675	
Total Supporting Services	8,485,562	6,076,396	
Total Enterprise and Community Services	607,963	632,180	
Total Facilities Acquisition and Construction	527,420	219,980	
Total Other Uses (includes Debt Service and Transfers)	1,637,925	2,730,073	
Total Contingencies	368,413	637,357	
Total All Other Expenditures and Requirements	20,613,438	21,095,661	
Total Unappropriated or Ending Fund Balance	906,000	744,419	
Total Requirements	21,519,438	21,840,080	
Anticipated Resources			
Total Resources Except Property Taxes	16,064,113	16,239,809	
Total Property Taxes Required to Balance Budget	5,455,325	5,600,271	
Total Resources	21,519,438	21,840,080	
Estimated Ad Valorem Property Taxes			
Total Property Taxes Required to Balance Budget	5,455,325	5,600,271	
Plus: Estimated Property Taxes Not to be Received			
A. Loss due to Constitutional Limits	42,500	555,027	
B. Discounts Allowed, Other Uncollected Amounts	394,994	328,864	
Total Tax Levy	5,892,819	6,484,162	
Tax Levies By Type	Rate or Amount	Rate or Amount	
Permanent Rate Limit Levy (rate limit 4.0342)	4.0342	4.0342	
Local Option Levy		1,000,000	
Levy for Payment of Bonded Debt	1,655,065	1,655,349	

STATEMENT OF INDEBTEDNESS			
	Debt Outstanding X As Summarized Below	Debt Authorized, Not Incurred X None	As Summarized Below
Long-Term Debt			
	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2000-01	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2000-01	Approved Budget Year
Bonds	8,665,000		
Total Indebtedness	8,665,000		

Major Changes:
The Department of Education has adopted a new Program and Accounting Manual for Schools and administrative rules to implement it. ORS 294.456 (1) requires each school to prepare its estimates of expenditures in accordance with this manual. These forms summarize the budget according to the new program structure. To aid in comparison, the amount shown in the adopted and actual columns have been restated to conform with the new categories required by the new manual.

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 100 GENERAL FUND			
Total Instruction	8,615,341	9,658,447	9,541,932
Total Supporting Services	4,776,328	5,567,093	5,492,572
Total Enterprise and Community Services	17,613	18,977	1,977
Total Facilities Acquisition and Construction	-	68,620	219,980
Total Other Uses (includes Debt Service & Transfers)	-	98,715	36,000
Total Contingencies	-	323,846	550,000
Total All Other Expenditures and Requirements	13,409,282	15,735,698	15,842,461
Total Unappropriated or Ending Fund Balance	1,641,476	300,000	370,957
Total Requirements	15,050,758	16,035,698	16,213,418
Total Resources Except Property Tax	11,502,989	12,119,583	12,152,622
Property Taxes Received/Required to Balance	3,547,769	3,916,115	4,060,796
Total Resources	15,050,758	16,035,698	16,213,418
Property Taxes Required to Balance		3,916,115	4,060,796
Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		42,500	555,027
B. Discounts, Other Uncollected Amounts		279,139	212,990
Total Tax Levy		4,237,754	4,828,813
		Rate or Amount	Rate or Amount
Permanent Rate Limit Levy (rate limit 4.0342)		4.0342	4.0342
Local Option Levy			1,000,000
Levy for Payment of Bonded Debt			
NAME OF FUND: 300 DEBT SERVICE			
Total Instruction			
Total Supporting Services			
Total Enterprise and Community Services			
Total Facilities Acquisition and Construction			
Total Other Uses (includes Debt Service & Transfers)	1,645,570	1,539,210	1,776,713
Total Contingencies			
Total All Other Expenditures and Requirements	1,645,570	1,539,210	1,776,713
Total Unappropriated or Ending Fund Balance	217,332	230,000	123,462
Total Requirements	1,862,902	1,769,210	1,900,175
Total Resources Except Property Tax	244,553	230,000	360,700
Property Taxes Received/Required to Balance	1,618,349	1,539,210	1,539,475
Total Resources	1,862,902	1,769,210	1,900,175
Property Taxes Required to Balance		1,539,210	1,539,475
Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit			
B. Discounts, Other Uncollected Amounts		115,855	115,874
Total Tax Levy		1,655,065	1,655,349
Permanent Rate Limit Levy (rate limit)			
Local Option Levy			
Levy for Payment of Bonded Debt		1,655,065	1,655,349

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 200/201 TITLE I			
Total Instruction	226,558	272,361	277,587
Total Unappropriated or Ending Fund Balance	24,060	-	-
Total Requirements	250,618	272,361	277,587
Total Resources Except Property Tax	250,618	272,361	277,587

PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 202/206 DRUG PREVENTION			
Total Instruction	10,266	10,985	6,621
Total Support Services	-	-	1,542
Total Unappropriated or Ending Fund Balance	743	-	-
Total Requirements	11,009	10,985	8,163
Total Resources Except Property Tax	11,009	10,985	8,163

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 204 I.D.E.A.			
Total Instruction	-	1,995	1,995
Total Requirements	-	1,995	1,995
Total Resources Except Property Tax	-	1,995	1,995

PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 208 SCHOOL TO CAREERS			
Total Instruction	18,824	-	-
Total Support Services	-	5,666	-
Total Unappropriated or Ending Fund Balance	4,063	-	-
Total All Other Expenditures and Requirements	22,887	5,666	-
Total Resources Except Property Tax	22,887	5,666	-

PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 210/211 TITLE VI			
Total Instruction	19,278	25,393	17,500
Total Unappropriated or Ending Fund Balance	337	-	-
Total Requirements	19,615	25,393	17,500
Total Resources Except Property Tax	19,615	25,393	17,500

PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 213 FRED MEYER GRANT			
Total Instruction	2,090	5,679	5,679
Total Unappropriated or Ending Fund Balance	1,829	-	-
Total Requirements	3,919	5,679	5,679
Total Resources Except Property Tax	3,919	5,679	5,679

PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 214 STAR P.S.I.			
Total Instruction	1,097	6,729	6,729
Total Unappropriated or Ending Fund Balance	6,853	-	-
Total Requirements	7,950	6,729	6,729
Total Resources Except Property Tax	7,950	6,729	6,729

PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 216 SCORING GRANT			
Total Instruction	-	1,839	-
Total Requirements	-	1,839	-
Total Resources Except Property Tax	-	1,839	-

PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 217 CLASS REDUCTION			
Total Instruction	-	44,493	47,224
Total Support Services	-	9,513	6,782
Total Requirements	-	54,006	54,006
Total Resources Except Property Tax	-	54,006	54,006

PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 218 LOTTERY BOND GRANT			
Total Instruction	-	60,334	-
Total Supporting Services	-	140,699	180,500
Total Facilities Acquisition and Construction	-	55,000	-
Total All Other Expenditures and Requirements	-	-	589,360
Total Contingencies	-	28,567	80,017
Total Requirements	-	284,600	849,877
Total Resources Except Property Tax	-	284,600	849,877

PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 219 READING TRAINING			
Total Supporting Services	-	8,600	-
Total Requirements	-	8,600	-
Total Resources Except Property Tax	-	8,600	-

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 400 CAPITAL PROJECTS			
Total Supporting Services	658,293	10,200	-
Total Facilities Acquisition and Construction	-	73,800	-
Total Other Uses	-	-	30,000
Total Contingencies	-	6,000	-
Total Unappropriated or Ending Fund Balance	69,807	-	-
Total Requirements	728,100	90,000	30,000
Total Resources Except Property Tax	728,100	90,000	30,000

PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 500 FOOD SERVICE			
Total Enterprise and Community Service	500,100	588,986	613,203
Total Contingencies	-	10,000	-
Total Unappropriated or Ending Fund Balance	52,073	-	-
Total Requirements	552,173	598,986	613,203
Total Resources Except Property Tax	552,173	598,986	613,203

PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 705 IONE POOL			
Total Enterprise and Community Service	-	-	17,000
Total Requirements	-	-	17,000
Total Resources Except Property Tax	-	-	17,000

PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 710 CO-CURRICULAR			
Total Instruction	368,478	433,600	382,708
Total Supporting Services	86,500	91,400	117,486
Total Unappropriated or Ending Fund Balance	46,878	-	-
Total Requirements	501,856	525,000	500,194
Total Resources Except Property Tax	501,856	525,000	500,194

PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 715 STUDENT BODY			
Total Instruction	342,950	464,300	511,700
Total Unappropriated or Ending Fund Balance	139,629	-	-
Total Requirements	482,579	464,300	511,700
Total Resources Except Property Tax	482,579	464,300	511,700

PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 800 HOUSING			
Total Supporting Services	3,644	3,800	3,900
Total Unappropriated or Ending Fund Balance	5,158	-	-
Total Contingencies	-	-	7,340
Total Requirements	8,802	3,800	11,240
Total Resources Except Property Tax	8,802	3,800	11,240

PROPERTY TAX TO BE LEVIED			
	Actual Data Last Year 98-99	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
NAME OF FUND: 815-STATE GRANT for CAP IMP.			
Total Supporting Services	194,467	-	-
Total Facilities Acquisition and Construction	-	330,000	-
Total Other Uses	-	-	298,000
Total Unappropriated or Ending Fund Balance	481,647	298,000	-
Total Requirements	676,114	628,000	298,000
Total Resources Except Property Tax	676,114	628,000	298,000