

PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING Republication

A meeting of the Hepner Water Control District will be held on June 23, 19 99 at 7:00 a.m. at 430 Hepner/Lexington Hwy, Hepner. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 19 99 as approved by the HWCD Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 430 Hepner/Lexington Hwy between the hours of 8am and 4pm. This budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County Morrow City Hepner Date 6/10/99 Chairperson of Governing Body [Signature] Telephone Number 541-676-5452

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year—1998—99	Approved Budget Next Year—19 99—00
Anticipated Requirements	1. Total Personal Services	17,685	17,310
	2. Total Materials and Supplies		
	3. Total Capital Outlay		
	4. Total Debt Service		
	5. Total Transfers	2,900	0
	6. Total Contingencies	28,386	28,404
	7. Total All Other Expenditures and Requirements		
	8. Total Unappropriated or Ending Fund Balance	2,500	2,500
Anticipated Resources	9. Total Requirements — add lines 1 through 8	51,471	48,214
	10. Total Resources Except Property Taxes	51,471	48,214
	11. Total Property Taxes Required to Balance Budget	0	0
	12. Total Resources — add lines 10 and 11	51,471	48,214
Estimated Ad Valorem Property Taxes	13. Total Property Taxes Required to Balance Budget (line 11)	0	0
	14. Plus: Estimated Property Taxes Not to be Received		
	A. Loss Due to Constitutional Limits		
	B. Discounts Allowed, Other Uncollected Amounts		
	15. Total Tax Levy — add lines 13 and 14	0	0
Tax Levies By Type	16. Permanent Rate Limit Levy (rate limit <u>.1693</u>)	Rate or Amount	Rate or Amount
	17. Local Option Levy		
	18. Levy for Bonded Debt or Obligations		

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Below Debt Authorized, Not Incurred None As Summarized Below

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources. Republication

Name of Fund	STREET FUND	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
1. Total Personal Services		10,971	11,517	5,773
2. Total Materials and Services		10,375	11,133	9,327
3. Total Capital Outlay				25,000
4. Total Debt Service				
5. Total Transfers		2,000	3,000	
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated or Ending Fund Balance				
9. Total Requirements		23,346	25,650	40,100
10. Total Resources Except Property Taxes		23,346	25,650	40,100

Name of Fund	WATER FUND	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
1. Total Personal Services		12,262	19,435	15,160
2. Total Materials and Services		17,106	17,228	23,460
3. Total Capital Outlay		5,436		120,000
4. Total Debt Service				
5. Total Transfers				8,000
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				15,536
8. Total Unappropriated or Ending Fund Balance				
9. Total Requirements		34,804	36,663	182,136
10. Total Resources Except Property Taxes		34,804	36,663	182,136

Name of Fund	TV FUND	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
1. Total Personal Services				
2. Total Materials and Services		11,803.75	13,484	14,300
3. Total Capital Outlay		2,500.00	156	700
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated or Ending Fund Balance				
9. Total Requirements		14,303	13,640	15,000
10. Total Resources Except Property Taxes		14,303	13,640	15,000

Name of Fund	FIRE DEPARTMENT	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
1. Total Personal Services				2,538
2. Total Materials and Services		1,471	2,268	3,162
3. Total Capital Outlay			15,237	4,300
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies		2,529		
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated or Ending Fund Balance				
9. Total Requirements		4,000	17,505	10,000
10. Total Resources Except Property Taxes		4,000	17,505	10,000

150-004-002 (Rev. 9-94)

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	GENERAL	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
1. Total Personal Services		0	0	0
2. Total Materials and Services		2,357.30	2,685	2,310
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers			500	1,290
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated or Ending Fund Balance		5,366.79	2,500	2,500
9. Total Requirements		7,724.09	5,585	6,100
10. Total Resources Except Property Taxes		7,724.09	5,585	6,100

Name of Fund	Construction Reserve	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	15,000	15,000
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers		2,900	2,900	0
6. Total Contingencies			0	0
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated or Ending Fund Balance		40,137.96	27,886	27,114
9. Total Requirements		43,037.96	45,786	42,114
10. Total Resources Except Property Taxes		43,037.96	45,786	42,114

Published: June 16, 1999
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PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING Republication

A meeting of the Town Council will be held on June 28, 19 98 at 7:30 a.m. at Lexington Town Hall. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 19 99 as approved by the Town of Lexington Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Town Hall, Lexington, OR between the hours of 9:00 and 2:00. This budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County Morrow City Lexington Date 6-14-99 Chairperson of Governing Body Bill Shearson Telephone Number 989-8515

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year—1998—99	Approved Budget Next Year—19 99—2000
Anticipated Requirements	1. Total Personal Services	35,990	27,558
	2. Total Materials and Supplies	52,666	59,642
	3. Total Capital Outlay	15,979	150,200
	4. Total Debt Service	8,522	8,522
	5. Total Transfers	3,000	8,000
	6. Total Contingencies		25,453
	7. Total All Other Expenditures and Requirements		15,536
	8. Total Unappropriated or Ending Fund Balance		
Anticipated Resources	9. Total Requirements — add lines 1 through 8	126,240	294,911
	10. Total Resources Except Property Taxes	126,240	280,589
	11. Total Property Taxes Required to Balance Budget	13,917	14,322
	12. Total Resources — add lines 10 and 11	140,157	294,911
Estimated Ad Valorem Property Taxes	13. Total Property Taxes Required to Balance Budget (line 11)	13,917	14,322
	14. Plus: Estimated Property Taxes Not to be Received		
	A. Loss Due to Constitutional Limits	973	1,002
	B. Discounts Allowed, Other Uncollected Amounts	14,890	15,324
	15. Total Tax Levy — add lines 13 and 14	Rate or Amount	Rate or Amount
Tax Levies By Type	16. Permanent Rate Limit Levy (rate limit <u>.7289</u>)	Rate or Amount	Rate or Amount
	17. Local Option Levy		
	18. Levy for Bonded Debt or Obligations		

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Below Debt Authorized, Not Incurred None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year		Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year	
	July 1, 19 99	Approved Budget Year	July 1, 19 99	Approved Budget Year
Bonds	85,380.15			
Interest Bearing Warrants				
Other				
Total Long-Term Debt				
Short-Term Debt	This budget includes the intention to borrow in anticipation of revenues ("Short-Term Borrowing") as summarized below:			
FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost	

150-004-001 (Rev. 12-97)

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Republication

Name of Fund	GENERAL	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
1. Total Personal Services		9,035	5,038	4,107
2. Total Materials and Services		18,348	8,553	9,393
3. Total Capital Outlay		1,343	586	200
4. Total Debt Service				
5. Total Transfers		2,000		
6. Total Contingencies				25,453
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated or Ending Fund Balance		52,000	24,000	
9. Total Requirements		82,726	38,177	39,153
10. Total Resources Except Property Taxes		78,019	32,784	33,353
11. Property Taxes Received/Required to Balance		4,707	5,393	5,800
12. Total Resources (add lines 10 and 11)		82,726	38,177	39,153
13. Property Taxes Required to Balance (from line 11)			5,393	5,800
14. Estimated Property Taxes Not to be Received				
	A. Loss Due to Constitutional Limit		725	764
	B. Discounts, Other Uncollected Amounts		6,118	6,564
15. Total Tax Levy (add lines 13 and 14)		Rate or Amount	Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit <u>.7289</u>)		Rate or Amount	Rate or Amount	Rate or Amount
17. Local Option Levy				
18. Levy for Bonded Debt or Obligations			9,118	9,118

Name of Fund	WATER BOND	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service		8,522	8,522	8,522
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated or Ending Fund Balance				
9. Total Requirements		8,522	8,522	8,522
10. Total Resources Except Property Taxes		8,522	8,522	8,522
11. Property Taxes Received/Required to Balance		8,522	8,522	8,522
12. Total Resources (add lines 10 and 11)		8,522	8,522	8,522
13. Property Taxes Required to Balance (from line 11)			8,522	8,522
14. Estimated Property Taxes Not to be Received				
	A. Loss Due to Constitutional Limit		596	596
	B. Discounts, Other Uncollected Amounts			
15. Total Tax Levy (add lines 13 and 14)		Rate or Amount	Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit <u>.7289</u>)		Rate or Amount	Rate or Amount	Rate or Amount
17. Local Option Levy				
18. Levy for Bonded Debt or Obligations			9,118	9,118

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BMCC staffer earns work force skills

Training to develop a more skilled workforce is a request Blue Mountain Community College continues to receive from area businesses and industries, according to a BMCC news release.

Viki Lange, BMCC, is ready to meet that challenge. Lange recently completed an intensive certification program for job profiling and occupational profiling as part of the "Work Keys" program.

Developed by the American College Testing (ACT), Work Keys provides training in identifying skills needed by employees to be successful in a particular business or industry. As a result of this certification, says the release, Lange can better serve a school, business or agency in four major areas, assisting in the hiring process, profiling occupations, designing instructional units, and conducting occupational

research. Prior to hiring, Lange can help an organization develop a job profile and describe a job that fulfills EEOC guidelines. Occupational profiles are conducted to determine the instructional needs of the workforce within an organization. Instruction is then designed to meet these identified needs so staff training meets specific requirements. Occupational research

coordinates pre- and post-testing of students to determine their level of achievement in a particular training area and ensure that it meets industry standards.

To receive her certification Lange participated in a short term, intensive training program. The program includes a four-week homework component and a 50-hour intensive training session.

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