

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on June 28, 1999, at 7:30 p.m. at Riverside High School in Boardman, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1999, as approved by the Morrow County School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 270 W. Main, Lexington, Oregon, between the hours of 8:00 a.m. and 4:00 p.m. This certifies that the budget was prepared on a basis of accounting that is consistent with the basis of accounting that was used during the preceding year. Major changes, if any, on the budget are explained below.

Morrow County, City of Lexington, June 28, 1999, Chairperson of Governing Body, John Rietmann (541) 989-8202

FINANCIAL SUMMARY			
	Adopted Budget This Year - 1998-99	Approved Budget Next Year - 99-2000	
TOTAL OF ALL FUNDS			
Anticipated Requirements			
Total Instruction	10,009,416	10,871,815	
Total Supporting Services	6,363,134	6,269,493	
Total Enterprise and Community Services	594,589	607,963	
Total Facilities Acquisition and Construction	457,641	442,420	
Total Other Uses (includes Debt Service and Transfers)	2,513,901	1,620,210	
Total Contingencies	538,682	347,561	
Total All Other Expenditures and Requirements	20,477,363	20,159,462	
Total Unappropriated or Ending Fund Balance	1,293,976	936,000	
Total Requirements	21,771,339	21,095,462	
Anticipated Resources			
Total Resources Except Property Taxes	16,494,918	15,640,137	
Total Property Taxes Required to Balance Budget	5,276,421	5,455,325	
Total Resources	21,771,339	21,095,462	
Estimated Ad Valorem Property Taxes			
Total Property Taxes Required to Balance Budget	5,276,421	5,455,325	
Plus: Estimated Property Taxes Not to be Received			
A. Loss due to Constitutional Limits	32,000	42,500	
B. Discounts Allowed, Other Uncollected Amounts	240,728	394,994	
Total Tax Levy	5,549,147	5,892,819	
Tax Levies By Type	Rate or Amount	Rate or Amount	
Permanent Rate Limit Levy (rate limit 4.0342)	4.0342	4.0342	
Local Option Levy	1.750.606	1.655.065	
Levy for Payment of Bonded Debt			

STATEMENT OF INDEBTEDNESS			
	Debt Outstanding	Debt Authorized, Not Incurred	
	X As Summarized Below	None	As Summarized Below
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 1999-00 Approved Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 1999-00 Approved Budget Year	
Bonds	9,680,000		
Total Indebtedness	9,680,000		

Major Changes:
The Department of Education has adopted a new Program and Accounting Manual for Schools and administrative rules to implement it. ORS 294.456 (1) requires each school to prepare its estimates of expenditures in accordance with this manual. These forms summarize the budget according to the new program structure. To aid in comparison, the amount shown in the adopted and actual columns have been restated to conform with the new categories required by the new manual.

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

NAME OF FUND: 100 GENERAL FUND	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Instruction	8,112,104	8,833,392	9,658,447
Total Supporting Services	4,543,973	5,140,656	5,567,093
Total Enterprise and Community Services	31,682	25,261	18,977
Total Facilities Acquisition and Construction	56,048	123,451	68,620
Total Other Uses (includes Debt Service & Transfers)	-	31,000	81,000
Total Contingencies	-	420,604	341,561
Total All Other Expenditures and Requirements	12,743,807	14,574,364	15,735,698
Total Unappropriated or Ending Fund Balance	1,750,802	300,000	300,000
Total Requirements	14,494,609	14,874,364	16,035,698
Total Resources Except Property Tax	11,183,111	11,243,513	12,119,583
Property Taxes Received/Required to Balance	3,311,498	3,630,851	3,916,115
Total Resources	14,494,609	14,874,364	16,035,698
Property Taxes Required to Balance		3,630,851	3,916,115
Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		32,000	42,500
B. Discounts, Other Uncollected Amounts		135,690	279,139
Total Tax Levy		3,798,541	4,237,754
		Rate or Amount	Rate or Amount
Permanent Rate Limit Levy (rate limit 4.0342)		4.0342	4.0342
Local Option Levy			
Levy for Payment of Bonded Debt			

NAME OF FUND: 300 DEBT SERVICE	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Instruction			
Total Supporting Services			
Total Enterprise and Community Services			
Total Facilities Acquisition and Construction			
Total Other Uses (includes Debt Service & Transfers)	1,544,045	1,645,570	1,539,210
Total Contingencies			
Total All Other Expenditures and Requirements	1,544,045	1,645,570	1,539,210
Total Unappropriated or Ending Fund Balance	142,781	165,000	230,000
Total Requirements	1,686,826	1,810,570	1,769,210
Total Resources Except Property Tax	174,942	165,000	230,000
Property Taxes Received/Required to Balance	1,511,884	1,645,570	1,539,210
Total Resources	1,686,826	1,810,570	1,769,210
Property Taxes Required to Balance		1,645,570	1,539,210
Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit			
B. Discounts, Other Uncollected Amounts		105,036	115,855
Total Tax Levy		1,750,606	1,655,065
Permanent Rate Limit Levy (rate limit)			
Local Option Levy			
Levy for Payment of Bonded Debt		1,750.606	1,655.065

Ledbetters selected Heppner yard of the month



Photo by Allison Sykes

Rene Ledbetter in her garden

The John and Rene Ledbetter residence, 360 Aiken, has been selected as the Heppner Garden Club yard of the month for June.

The yard features a variety of plants and blooming flowers, a bench, an old-fashioned pump and a decorative bridge.

The yard of the month is sponsored by the Heppner Garden Club and Green Feed and Seed.

Work group to meet

The John Day/Umatilla Basin Work Group will meet Monday, June 14, at the Pettyjohn Office Building Conference Room at 430 Heppner/Lexington Highway, beginning at 10:30 a.m.

The purpose of the meeting is to review and prioritize the

Environmental Quality Incentive Program (EQIP) Geographic Priority Area applications for the JDU Basin for fiscal year 2000 finding.

The John Day/Umatilla Basin Work Group consists of the Soil and Water Conservation Districts, SWCD managers,

Natural Resources Conservation Service, FSA county committee, FSA CED, other federal and state government representatives and representatives of American Indian governments.

The meeting is open to the public.

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 200 TITLE I	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Instruction	244,351	247,382	247,587
Total Unappropriated or Ending Fund Balance	3,031		
Total Requirements	247,382	247,382	247,587
Total Resources Except Property Tax	247,382	247,382	247,587

PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 201 TITLE I Carry Over	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Instruction			24,774
Total Unappropriated or Ending Fund Balance			
Total Requirements			24,774
Total Resources Except Property Tax			24,774

PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 202 DRUG PREV. Carry Over	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Instruction	1,906	4,104	
Total Unappropriated or Ending Fund Balance			
Total Requirements	1,906	4,104	
Total Resources Except Property Tax	1,906	4,104	

PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 206 DRUG PREV. NEW GRANT	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Instruction	18,503	10,100	10,985
Total Unappropriated or Ending Fund Balance	3		
Total All Other Expenditures and Requirements	18,506	10,100	10,985
Total Resources Except Property Tax	18,506	10,100	10,985

PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 208 SCHOOL TO CAREERS	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Instruction	8,037	25,079	
Total Unappropriated or Ending Fund Balance	22,887		
Total Requirements	30,924	25,079	
Total Resources Except Property Tax	30,924	25,079	

PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 210 TITLE VI CARRY OVER	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Instruction	2,069	8,446	6,600
Total Unappropriated or Ending Fund Balance			
Total Requirements	2,069	8,446	6,600
Total Resources Except Property Tax	2,069	8,446	6,600

PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 211 TITLE VI NEW GRANT	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Instruction	9,183	17,746	18,793
Total Unappropriated or Ending Fund Balance	2,789		
Total Requirements	11,971	17,746	18,793
Total Resources Except Property Tax	11,971	17,746	18,793

PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 213 FRED MEYER GRANT C/O	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Instruction		3,919	
Total Unappropriated or Ending Fund Balance			
Total Requirements		3,919	
Total Resources Except Property Tax		3,919	

PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 214 STAR P.S.I.	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Instruction	1,826	6,729	6,729
Total Unappropriated or Ending Fund Balance	3,940		
Total Requirements	5,766	6,729	6,729
Total Resources Except Property Tax	5,766	6,729	6,729

PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 216 MATH GRANT	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Instruction	345		
Total Unappropriated or Ending Fund Balance			
Total Requirements	345		
Total Resources Except Property Tax	345		

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 400 CAPITAL PROJECTS	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Supporting Services	3,413,071	752,413	10,200
Total Facilities Acquisition and Construction			73,800
Total Contingencies		110,000	6,000
Total Unappropriated or Ending Fund Balance	710,832		
Total Requirements	4,123,903	862,413	90,000
Total Resources Except Property Tax	4,123,903	862,413	90,000

PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 500 FOOD SERVICE	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Supporting Services			588,988
Total Enterprise and Community Services	490,620	569,328	
Total Contingencies			
Total Unappropriated or Ending Fund Balance	32,070		
Total Requirements	522,690	569,328	588,988
Total Resources Except Property Tax	522,690	569,328	588,988

PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 710 CO-CURRICULAR	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Instruction	323,474	415,019	433,600
Total Supporting Services	82,323	86,500	91,400
Total Contingencies		8,078	
Total Unappropriated or Ending Fund Balance	78,162		
Total Requirements	481,959	509,597	525,000
Total Resources Except Property Tax	481,959	509,597	525,000

PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 715 STUDENT BODY	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Instruction	298,848	437,500	464,300
Total Unappropriated or Ending Fund Balance	15,041		
Total Requirements	313,889	437,500	464,300
Total Resources Except Property Tax	313,889	437,500	464,300

PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 800 HOUSING	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Supporting Services	1,786	4,400	3,800
Total Unappropriated or Ending Fund Balance	5,802		
Total Requirements	7,588	4,400	3,800
Total Resources Except Property Tax	7,588	4,400	3,800

PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 815-STATE GRANT for CAP. IMP.	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Supporting Services		38,504	
Total Facilities Acquisition and Construction		334,190	300,000
Total Unappropriated or Ending Fund Balance		302,308	328,000
Total Requirements		675,000	628,000
Total Resources Except Property Tax		675,000	628,000

PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 820-BUS PURCHASES	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Other Uses		837,331	
Total Unappropriated or Ending Fund Balance	836,907		
Total Requirements	836,907	837,331	
Total Resources Except Property Tax	836,907	837,331	

PROPERTY TAX TO BE LEVIED			
NAME OF FUND: 830/VEHICLE/TECH PURCHASE	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-00
Total Supporting Services		340,661	597,000
Total Unappropriated or Ending Fund Balance		526,670	78,000
Total Requirements		867,331	675,000
Total Resources Except Property Tax		867,331	675,000

Published: June 9, 1999

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WCC holds Jack and Jill

The Willow Creek Country Club golfers will have a Jack and Jill mini-tournament on Friday evening, June 20, at 6 p.m.

The activity will involve male and female couples playing in a nine-hole modified couples-type of play with the format determined by the committee in charge.

There will be prizes for low scores and special events. The charge will be \$3 per couple for members and \$10 per couple for non-members.

Light snacks will be provided by the committee in charge. Hosts are Dave and Deborah Kendrick, Craig and Debbie Gutierrez, and Mike and Barb Orwick.

St. Patrick's Senior Center Bulletin Board

Hearing aid assistance was given and blood pressures taken before the senior meal June 2. Members of the Seventh-day Adventist and Nazarene churches helped serve and clean up at the dinner.

The menu for June 16 is beef stew with potatoes and vegetables, fruity Jell-O, rolls and chocolate cake. Members of the Hope and Valby Lutheran churches will serve.

Cards were played Tuesday and Friday afternoons; there was no bingo Friday night.</