

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources. Republication

Name of Fund	Actual Data Last Year 1997-98	Adopted Budget This Year 1998-99	Approved Budget Next Year 1999-2000
Capital Construction Improvement Fund			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	6,165	54,206	33,537
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	6,165	54,206	33,537
10. Total Resources Except Property Taxes	6,165	54,206	33,537
Reserve Fund			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	29,182	128,472	131,988
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	70,495		
9. Total Requirements	99,679	128,472	131,988
10. Total Resources Except Property Taxes	99,679	128,472	131,988
Community Development Fund			
1. Total Personal Services			391
2. Total Materials and Services			
3. Total Capital Outlay	46,926	60,386	
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	46,926	60,386	391
9. Total Requirements	46,926	60,386	391
10. Total Resources Except Property Taxes	46,926	60,386	391
C.O.P.S. Personnel Fund			
1. Total Personal Services	30,279	32,325	-0-
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	2,180		
9. Total Requirements	32,459	32,325	-0-
10. Total Resources Except Property Taxes	32,459	32,325	-0-

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Name of Fund	Actual Data Last Year 1997-98	Adopted Budget This Year 1998-99	Approved Budget Next Year 1999-2000
Housing Rehabilitation Program Fund			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	130,095	35,441	168
10. Total Resources Except Property Taxes	130,095	35,441	168
St. Patrick's Celebration Fund			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	13,943	14,250	17,250
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		2,455	4,663
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance		5,000	
9. Total Requirements	13,943	21,705	21,913
10. Total Resources Except Property Taxes	13,943	21,705	21,913

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund	Actual Data Last Year 1997-98	Adopted Budget This Year 1998-99	Approved Budget Next Year 1999-2000
Reserve Fund			
City Hall Equipment & Improvement Acct.			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	746	6,691	4,559
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	746	6,691	4,559

Name of Unit/Program/Department	Actual Data Last Year 1997-98	Adopted Budget This Year 1998-99	Approved Budget Next Year 1999-2000
Police Reserve Acct.			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	1,421	5,343	821
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	1,421	5,343	821

Name of Unit/Program/Department	Actual Data Last Year 1997-98	Adopted Budget This Year 1998-99	Approved Budget Next Year 1999-2000
Fire Reserve Acct.			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	8,580	4,712	4,193
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	8,580	4,712	4,193

Name of Unit/Program/Department	Actual Data Last Year 1997-98	Adopted Budget This Year 1998-99	Approved Budget Next Year 1999-2000
Water System Repair and Replacement Acct.			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	4,012	17,144	39,404
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	4,012	17,144	39,404

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund	Actual Data Last Year 1997-98	Adopted Budget This Year 1998-99	Approved Budget Next Year 1999-2000
Reserve Fund			
Sewer System Repair & Replacement Acct.			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	10,251	23,048	17,191
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	10,251	23,048	17,191

Name of Unit/Program/Department	Actual Data Last Year 1997-98	Adopted Budget This Year 1998-99	Approved Budget Next Year 1999-2000
Street Equipment Reserve Acct.			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	1	-0-	-0-
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	1	-0-	-0-

Name of Unit/Program/Department	Actual Data Last Year 1997-98	Adopted Budget This Year 1998-99	Approved Budget Next Year 1999-2000
Footpaths and Bikeways Reserve Acct.			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	-0-	2,206	2,994
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	-0-	2,206	2,994

Name of Unit/Program/Department	Actual Data Last Year 1997-98	Adopted Budget This Year 1998-99	Approved Budget Next Year 1999-2000
Fleet Reserve Acct.			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	30,977	12,337	15,162
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	30,977	12,337	15,162

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund	Actual Data Last Year 1997-98	Adopted Budget This Year 1998-99	Approved Budget Next Year 1999-2000
Reserve Fund			
Hepppner Housing Authority Reserve Acct.			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	-0-	30,666	21,719
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	-0-	30,666	21,719

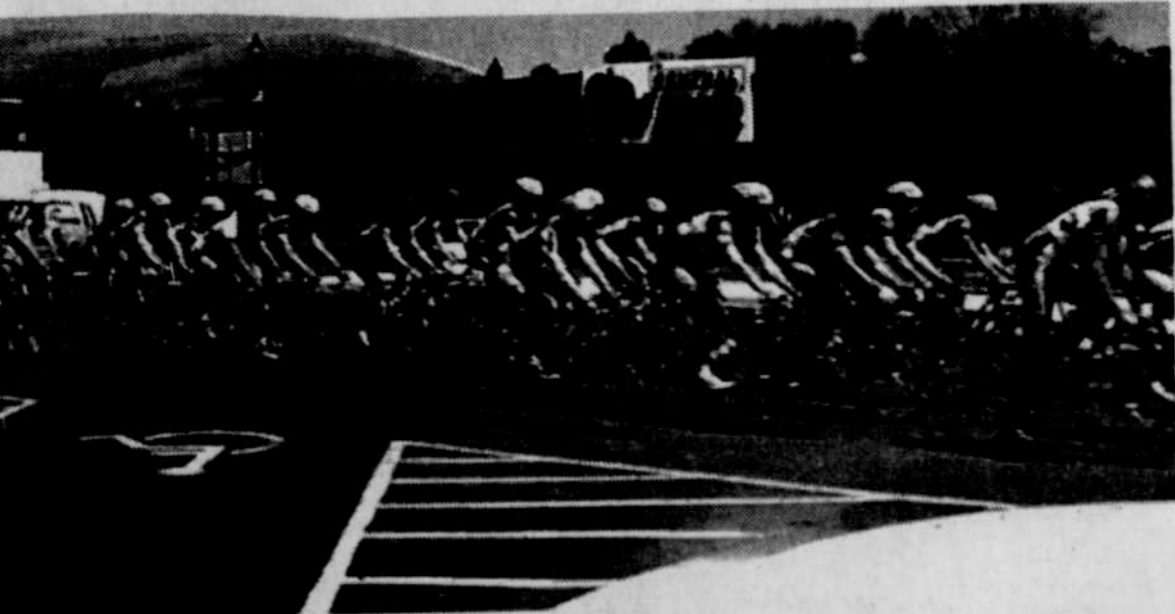
Name of Unit/Program/Department	Actual Data Last Year 1997-98	Adopted Budget This Year 1998-99	Approved Budget Next Year 1999-2000
Downtown Loan Interest Reserve Acct.			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	829	1,948	1,631
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	829	1,948	1,631

Name of Unit/Program/Department	Actual Data Last Year 1997-98	Adopted Budget This Year 1998-99	Approved Budget Next Year 1999-2000
Sidewalk Construction & Reconstruction			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	34,837	-0-	-0-
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	34,837	-0-	-0-

Name of Unit/Program/Department	Actual Data Last Year 1997-98	Adopted Budget This Year 1998-99	Approved Budget Next Year 1999-2000
Utility Deposits Reserve Acct.			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	3,039	24,377	24,314
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	3,039	24,377	24,314

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Bicycle racers travel through Heppner, Ione



Bicycle racers pass through downtown Heppner en masse during the Columbia Plateau Stage Race May 21-22.