

FORM LB-4

SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
WHEELER COUNTY			
1. Total Personal Services	64,515	60,663	20,153
2. Total Materials and Services	18,290	13,000	5,165
3. Total Capital Outlay	2,183	670	600
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	84,988	74,353	25,918

Name of Unit/Program/Department	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
PREVENTION			
1. Total Personal Services		7,367	7,768
2. Total Materials and Services		2,500	11,550
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	0	9,867	19,318

Name of Unit/Program/Department	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
CHEMICAL DEPENDENCY			
1. Total Personal Services		12,412	13,400
2. Total Materials and Services		1,500	2,600
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	0	13,912	16,000

FORM LB-4

SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
BEHAVIORAL HEALTH WHEELER			
1. Total Personal Services		4,040	42,076
2. Total Materials and Services		1,500	6,550
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	0	5,540	48,626

Name of Unit/Program/Department	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
DEVELOPMENTALLY DISABLED			
1. Total Personal Services		1,866	1,776
2. Total Materials and Services		600	785
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	0	2,466	2,561

Name of Fund	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
BEHAVIORAL HEALTH WHEELER			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		1,500	1,500
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	12,401	11,230	10,312
9. Total Requirements	12,401	12,730	11,812

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PUBLIC NOTICE

FORM LB-1

NOTICE OF BUDGET HEARING

A meeting of the City of Ione (Governing Body) will be held on May 25, 1999 at 5:00 p.m. at Ione City Hall (Location). The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1999 as approved by the City of Ione (Municipal Corporation) Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Ione City Hall (Street Address) between the hours of 9 a.m. and 3 p.m. This budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone Number
MORROW	Ione	5/17/99	Bob Ball	541-422-7414

FINANCIAL SUMMARY

	Adopted Budget This Year-19 98-99	Approved Budget Next Year-19 99-2000
TOTAL OF ALL FUNDS		
1. Total Personal Services	40,548.00	58,422.00
2. Total Materials and Supplies	104,348.00	110,407.00
3. Total Capital Outlay	20,975.00	43,728.44
4. Total Debt Service	0	0
5. Total Transfers	8,000.00	6,840.00
6. Total Contingencies	7,638.00	7,500.00
7. Total All Other Expenditures and Requirements	0	0
8. Total Unappropriated or Ending Fund Balance	32,929.00	28,096.00
9. Total Requirements - add lines 1 through 8	214,438.00	254,993.44
10. Total Resources Except Property Taxes	187,335.00	237,041.44
11. Total Property Taxes Required to Balance Budget	27,103.00	17,952.00
12. Total Resources - add lines 10 and 11	214,438.00	254,993.44
13. Total Property Taxes Required to Balance Budget (line 11)	27,103.00	17,952.00
14. Plus: Estimated Property Taxes Not to be Received		
A. Loss Due to Constitutional Limits	62.00	95.12
B. Discounts Allowed, Other Uncollected Amounts	750.00	5,859.42
15. Total Tax Levy - add lines 13 and 14	27,915.00	23,906.54
16. Permanent Rate Limit Levy (rate limit 4.4228)	4.4228	4.4228
17. Local Option Levy		
18. Levy for Bonded Debt or Obligations		

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Below None As Summarized Below

Boardman sailor serves aboard nuclear sub

Without dedicated sailors like Boardman's Don H. Huffman, the Navy's fleet of high-tech, nuclear submarines would never prowl the underwater world. They patrol the seas unseen, unheard and, most of the time, undetected.

As America increasingly worries about international crises, the submarine's stealthiness will play a key role

in accurately striking long range targets with Tomahawk cruise missiles.

Navy Seaman Apprentice Huffman, the 19-year-old son of Donald and LuAnn Huffman of Boardman, serves aboard one of these powerful nuclear attack submarines. The USS William H. Bates (SSN 680), homeported in Pearl Harbor, is one of 72 submarines patrolling the high

seas. Huffman is a sonar technician who maintains, operates and repairs underwater listening equipment. Huffman derives much satisfaction from being a member of one of the Navy's elite underwater phantoms. "Being on a sub I try and keep myself occupied with things, family, friends and stuff from home," said Huffman, a 1997

FORM LB-3

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
GENERAL FUND			
1. Total Personal Services	21,336.00	21,048.00	31,412.00
2. Total Materials and Services	19,550.00	24,750.00	30,350.00
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	8,000.00	8,000.00	6,840.00
6. Total Contingencies	4,138.00	4,138.00	4,000.00
7. Total All Other Expenditures and Requirements	53,936.00	57,936.00	72,650.00
8. Total Unappropriated or Ending Fund Balance	27,599.00	29,579.00	25,000.00
9. Total Requirements	80,985.00	87,521.00	97,602.00
10. Total Resources Except Property Taxes	59,270.00	59,600.00	79,650.00
11. Property Taxes Received/Required to Balance	21,715.00	27,921.00	17,952.00
12. Total Resources (add lines 10 and 11)	80,985.00	87,521.00	97,602.00
13. Property Taxes Required to Balance (from line 11)		27,921.00	17,952.00
14. Estimated Property Taxes Not to be Received:			
A. Loss Due to Constitutional Limit		95.12	95.12
B. Discounts, Other Uncollected Amounts			5,859.42
15. Total Tax Levy (add lines 13 and 14)			23,906.54
16. Permanent Rate Limit Levy (rate limit 4.4228)		4.4228	4.4228
17. Local Option Levy			
18. Levy for Bonded Debt or Obligations			

FORM LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources. Republication

Name of Fund	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
Water Utility			
1. Total Personal Services	8,980.00	9,600.00	16,640.00
2. Total Materials and Services	17,900.00	19,700.00	21,000.00
3. Total Capital Outlay	0	7,000.00	7,000.00
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	3,500.00	3,500.00
7. Total All Other Expenditures and Requirements	37,100.00	36,300.00	48,140.00
8. Total Unappropriated or Ending Fund Balance	6,720.00	0	0
9. Total Requirements	30,380.00	36,300.00	48,140.00
10. Total Resources Except Property Taxes	37,100.00	36,300.00	48,140.00

Name of Fund	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
State Street Fund			
1. Total Personal Services	8,130.00	8,500.00	8,704.00
2. Total Materials and Services	55,000.00	55,000.00	55,000.00
3. Total Capital Outlay	5,000.00	9,000.00	9,000.00
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	75,600.00	75,800.00	72,704.00
8. Total Unappropriated or Ending Fund Balance	7,470.00	3,300.00	3,096.00
9. Total Requirements	75,600.00	75,800.00	75,800.00
10. Total Resources Except Property Taxes	75,600.00	75,800.00	75,800.00

Name of Fund	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
County Road Fund			
1. Total Personal Services	3,000.00	1,200.00	1,456.00
2. Total Materials and Services	1,615.00	2,988.00	2,682.00
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	4,615.00	4,188.00	4,138.00
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	4,615.00	4,188.00	4,138.00
10. Total Resources Except Property Taxes	4,615.00	4,188.00	4,138.00

Name of Fund	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
Capital Outlay			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	17,428.44
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	17,428.44
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	17,428.44
9. Total Requirements	0	0	17,428.44
10. Total Resources Except Property Taxes	0	0	17,428.44

FORM LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
Special Capital Outlay			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	23,036.00	7,400.00	9,400.00
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	23,036.00	7,400.00	9,400.00
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	23,036.00	7,400.00	9,400.00
10. Total Resources Except Property Taxes	23,036.00	7,400.00	9,400.00

Name of Fund	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
LCDC			
1. Total Personal Services	100.00	200.00	210.00
2. Total Materials and Services	1,307.00	1,610.00	1,000.00
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	1,407.00	1,810.00	1,210.00
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	1,407.00	1,810.00	1,210.00
10. Total Resources Except Property Taxes	1,407.00	1,810.00	1,210.00

Name of Fund	Actual Data Last Year 97-98	Adopted Budget This Year 98-99	Approved Budget Next Year 99-2000
State Revenue Sharing			
1. Total Personal Services	0	0	0
2. Total Materials and Services	400.00	300.00	375.00
3. Total Capital Outlay	825.00	1,075.00	900.00
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	1,225.00	1,375.00	1,275.00
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	1,225.00	1,375.00	1,275.00
10. Total Resources Except Property Taxes	1,225.00	1,375.00	1,275.00

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graduate of Riverside High School.

USS Bates, a Sturgeon-Class nuclear powered submarine, was commissioned in May 1973. Its missions include cruise missile launches, anti-surface ship warfare, shallow-water operations, protecting carrier battle groups, special operations with SEALs and mine warfare.

The sailors of Bates routinely embark on six-month-long cruises. Huffman and other</