

PUBLIC NOTICE PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING **Republication**

A meeting of the Port of Morrow Commission will be held on June 10, 1998 at 3:00 p.m. at Boardman Senior Center, 308 Olson Road. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1997 as approved by the Port of Morrow Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Port of Morrow between the hours of 8 am and 5 pm. This budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Boardman Date: 06/03/98 Chairperson of Governing Body: Daniel Creamer Telephone Number: 541/481-7678

FINANCIAL SUMMARY		
TOTAL OF ALL FUNDS	Adopted Budget This Year—19 <u>97</u> - <u>98</u>	Approved Budget Next Year—19 <u>98</u> - <u>99</u>
1. Total Personal Services	1117695	1124695
2. Total Materials and Supplies	1243260	1274360
3. Total Capital Outlay	12842000	1244858
4. Total Debt Service	3668621	4201682
5. Total Transfers	116000	301000
6. Total Contingencies	175894	147488
7. Total All Other Expenditures and Requirements	129800	3800
8. Total Unappropriated or Ending Fund Balance	621935	647916
9. Total Requirements—add lines 1 through 8	19915205	20115799
10. Total Resources Except Property Taxes	19737784	19937575
11. Total Property Taxes Required to Balance Budget	177421	178224
12. Total Resources—add lines 10 and 11	19915205	20115799
13. Total Property Taxes Required to Balance Budget (line 11)	177421	178224
14. Plus: Estimated Property Taxes Not to be Received		
A. Loss Due to Constitutional Limits	2209	
B. Discounts Allowed, Other Uncollected Amounts	9242	7971
15. Total Tax Levy—add lines 13 and 14	188872	186195
16. Permanent Rate Limit Levy (rate limit .841)	81813	79136
17. Local Option Levy		
18. Levy for Bonded Debt or Obligations	107059	107059

STATEMENT OF INDEBTEDNESS
 None Debt Outstanding As Summarized Below None Debt Authorized, Not Incurred As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 19 <u>98</u> - <u>99</u> Approved Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 19 <u>98</u> - <u>99</u> Approved Budget Year
Bonds	10020000	20000000
Interest Bearing Warrants		
Other	2253519	
Total Indebtedness	12273519	20000000

Short-Term Debt
 This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED **Republication**

Publish ONLY completed portion of this page.

Name of Fund	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
General Fund			
1. Total Personal Services	66656	109830	109830
2. Total Materials and Services	248731	238500	240000
3. Total Capital Outlay	8027	66000	30000
4. Total Debt Service	8028	12000	128000
5. Total Transfers		1000	1000
6. Total Contingencies		90273	101694
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	323329	10000	18000
9. Total Requirements	654831	527603	620524
10. Total Resources Except Property Taxes	581840	450638	542816
11. Property Taxes Received/Required to Balance	70991	76905	77708
12. Total Resources (add lines 10 and 11)	654831	527603	620524
13. Property Taxes Required to Balance (from line 11)		76905	77708
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		2209	0
B. Discounts, Other Uncollected Amounts		2699	1428
15. Total Tax Levy (add lines 13 and 14)		81813	79136
16. Permanent Rate Limit Levy (rate limit .0841)		81813	79136
17. Local Option Levy			
18. Levy for Bonded Debt or Obligations			

Name of Fund	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
General Obligation Bond			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service	90135	90975	91425
5. Total Transfers			
6. Total Contingencies		1000	1000
7. Total All Other Expenditures and Requirements	1100	1000	82692
8. Total Unappropriated or Ending Fund Balance	36060	163576	175117
9. Total Requirements	127295	163576	175117
10. Total Resources Except Property Taxes	32000	63060	74601
11. Property Taxes Received/Required to Balance	95295	100516	100516
12. Total Resources (add lines 10 and 11)	127295	163576	175117
13. Property Taxes Required to Balance (from line 11)		100516	100516
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		6543	6543
B. Discounts, Other Uncollected Amounts		107059	107059
15. Total Tax Levy (add lines 13 and 14)		107059	107059
16. Permanent Rate Limit Levy (rate limit)			
17. Local Option Levy			
18. Levy for Bonded Debt or Obligations			

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED **Republication**

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
Enterprise Fund			
1. Total Personal Services	821096	1007865	1014865
2. Total Materials and Services	967188	1004760	1034360
3. Total Capital Outlay	2451466	2776000	2384858
4. Total Debt Service	2129940	1919546	2040137
5. Total Transfers	130000	113000	300000
6. Total Contingencies		85621	43794
7. Total All Other Expenditures and Requirements		120000	
8. Total Unappropriated or Ending Fund Balance	783630	33184	48074
9. Total Requirements	7283320	7061976	6868108
10. Total Resources Except Property Taxes	7283320	7061976	6868108

Name of Fund	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
IDRB Construction			
1. Total Personal Services			
2. Total Materials and Services	0	10000000	10000000
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance		10000000	10000000
9. Total Requirements		10000000	10000000
10. Total Resources Except Property Taxes		10000000	10000000

Name of Fund	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
Idaho Power Bond Trust			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service	316100	316100	316100
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	2800	2800	2800
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	318900	318900	318900
10. Total Resources Except Property Taxes	318900	318900	318900

Name of Fund	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
IDRB Debt Service			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service	1463100	1330000	1626000
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		6000	
8. Total Unappropriated or Ending Fund Balance	507150	507150	507150
9. Total Requirements	1970250	1863150	2133150
10. Total Resources Except Property Taxes	1970250	1863150	2133150

FORM LB-1 NOTICE OF BUDGET HEARING **Republication**

A meeting of the Ione-Lexington Cemetery Dist. will be held on June 18, 1998 at 7:00 p.m. at Ione City Hall. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1998 as approved by the Ione-Lexington Cemetery Dist. Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 460 @. Main St. between the hours of 8:00 and 5:00. This budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Ione Date: 5-1-98 Chairperson of Governing Body: Edward Baker Telephone Number: 541-989-8347

FINANCIAL SUMMARY		
TOTAL OF ALL FUNDS	Adopted Budget This Year—19 <u>97</u> - <u>98</u>	Approved Budget Next Year—19 <u>98</u> - <u>99</u>
1. Total Personal Services	14,200.00	13,650.00
2. Total Materials and Supplies	10,335.00	9,700.00
3. Total Capital Outlay	38,663.25	44,570.59
4. Total Debt Service		
5. Total Transfers	4,305.00	7,613.00
6. Total Contingencies	1,000.00	1,000.00
7. Total All Other Expenditures and Requirements		
8. Total Unappropriated or Ending Fund Balance	700.00	
9. Total Requirements—add lines 1 through 8	69,203.25	76,533.59
10. Total Resources Except Property Taxes	44,463.25	50,020.59
11. Total Property Taxes Required to Balance Budget	24,740.00	26,513.00
12. Total Resources—add lines 10 and 11	69,203.25	76,533.59
13. Total Property Taxes Required to Balance Budget (line 11)	24,740.00	26,513.00
14. Plus: Estimated Property Taxes Not to be Received		
A. Loss Due to Constitutional Limits	4,390.00	
B. Discounts Allowed, Other Uncollected Amounts	1,100.00	1,692.32
15. Total Tax Levy—add lines 13 and 14	30,230.00	28,205.33
16. Permanent Rate Limit Levy (rate limit .2403)		
17. Local Option Levy		
18. Levy for Bonded Debt or Obligations		

STATEMENT OF INDEBTEDNESS
 None Debt Outstanding As Summarized Below None Debt Authorized, Not Incurred As Summarized Below

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED **Republication**

Publish ONLY completed portion of this page.

Name of Fund	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
GENERAL FUND			
1. Total Personal Services	13,708.70	14,200.00	13,650.00
2. Total Materials and Services	9,288.60	10,335.00	9,700.00
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	9,158.00	4,305.00	7,613.00
6. Total Contingencies		1,000.00	1,000.00
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance		700.00	
9. Total Requirements	32,155.30	30,540.00	31,963.00
10. Total Resources Except Property Taxes	7,539.56	5,800.00	5,450.00
11. Property Taxes Received/Required to Balance	26,137.44	24,740.00	26,513.00
12. Total Resources (add lines 10 and 11)	33,677.00	30,540.00	31,963.00
13. Property Taxes Required to Balance (from line 11)		24,740.00	26,513.00
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		4,390.00	
B. Discounts, Other Uncollected Amounts		1,100.00	1,692.32
15. Total Tax Levy (add lines 13 and 14)		30,230.00	28,205.33
16. Permanent Rate Limit Levy (rate limit .2403)		.2403	.2403
17. Local Option Levy			
18. Levy for Bonded Debt or Obligations			

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED **Republication**

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
PERPETUAL CARE			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	21,308.25	21,408.25	21,508.25
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	21,308.25	21,408.25	21,508.25
10. Total Resources Except Property Taxes	21,308.25	21,408.25	21,508.25

Name of Fund	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
EQUIPMENT RESERVE			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	17,998.34	17,255.00	23,062.34
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	17,998.34	17,255.00	23,062.34
10. Total Resources Except Property Taxes	17,998.34	17,255.00	23,062.34

Wheat commission plans meeting Published: June 3, 1998

The Oregon Wheat Commission will hold its annual budget hearing on Monday, June 15, at 9 a.m. in the Oregon Wheat Commission conference room located at 1200 N.W. Naito Parkway, Suite #520, Portland, OR. The commission will also hold its regular meeting on the same date immediately following the annual budget hearing in the same location. The Oregon Wheat Commission complies with the Americans with Disabilities Act (ADA). The commission meeting is open to the public.

OFFICE SUPPLIES

FAX Paper

 Computer Paper

 Gazette-Times
 676-9228

We Print
Business Cards
 Many styles and colors to choose from
 Gazette-Times 676-9228

COPIES 10¢ • Double-Sided Copies 17¢
 (Our New Copy Machine Makes Great Copies)
 Heppner Gazette-Times

Published: June 3, 1998
 Affid