

Name of Unit/Program/Department	Actual Data Last Year 1996-97	Adopted Budget This Year 1997-98	Approved Budget Next Year 1998-99
Housing Authority Account			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	35,467	18,644	30,666
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	35,467	18,644	30,666

FORM LB-4

SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

Publication ONLY completed portion of this page. Republication

Name of Fund	Actual Data Last Year 1996-97	Adopted Budget This Year 1997-98	Approved Budget Next Year 1998-99
Reserve Fund			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	957	3,001	1,948
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	957	3,001	1,948

Name of Unit/Program/Department	Actual Data Last Year 1996-97	Adopted Budget This Year 1997-98	Approved Budget Next Year 1998-99
Sidewalk Construction Account			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	34,837	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	34,837	0	0

Name of Unit/Program/Department	Actual Data Last Year 1996-97	Adopted Budget This Year 1997-98	Approved Budget Next Year 1998-99
Utility Deposit Account			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	3,039	20,351	24,377
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	3,039	20,351	24,377

Published: May 20, 1998
Affid

PUBLIC NOTICE

Use this notice ONLY if the first Notice of Budget Hearing was given by posting.

SECOND NOTICE OF BUDGET HEARING

A public hearing on a proposed budget for CITY OF IONE MORROW (County)

State of Oregon, for the fiscal year July 1, 1998 to June 30, 1999 will be held at IONE CITY HALL (Location)

The hearing will take place on the 2 day of JUNE (Month), 1998 at 6:30 (Time) a.m. p.m.

The purpose of the hearing is to discuss the budget with interested persons. The first Notice of Budget Hearing and Financial Summary was posted on 5/5/98 (Date). A copy of the budget document may be inspected or obtained at IONE CITY HALL (Location) between the hours of 8:00 a.m. p.m. and 3:00 a.m. p.m.

Governing Body Chairperson		Date	
BOB BALL		5/18/98	
Total Budget Requirements	Last Year's Total Levy	This Year's Total Levy	Change From Last Year
	Rate Amount	Rate Amount	Rate Amount
\$ 214,394	\$ 26,733	\$ 4,4437	\$ 27,921

Published: May 20, 1998
Affid

PUBLIC NOTICE

FORM LB-1

NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on June 4, 1998 a.m. p.m. at 178 W Willow, Heppner, Oregon (Location). The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1998 as approved by the Heppner Cemetery Maintenance District (Municipal Corporation) Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 515 S. Court Street, Heppner, Oregon (Street Address) between the hours of 9:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson or Governing Body	Telephone Number
MORROW	Heppner	5/11/98	Christopher George	541-676-5231

FINANCIAL SUMMARY		Adopted Budget This Year—1997—98	Approved Budget Next Year—1998—99
TOTAL OF ALL FUNDS			
Anticipated Requirements	1. Total Personal Services	23,400.00	22,700.00
	2. Total Materials and Supplies	7,575.00	7,275.00
	3. Total Capital Outlay	63,534.00	69,819.00
	4. Total Debt Service	0.00	0.00
	5. Total Transfers	3,634.00	5,785.00
	6. Total Contingencies	300.00	300.00
	7. Total All Other Expenditures and Requirements	300.00	300.00
	8. Total Unappropriated or Ending Fund Balance	98,743.00	106,179.00
Anticipated Resources	9. Total Requirements — add lines 1 through 8	72,844.00	79,129.00
	10. Total Resources Except Property Taxes	25,899.00	27,050.00
	11. Total Property Taxes Required to Balance Budget	98,743.00	106,179.00
	12. Total Resources — add lines 10 and 11	25,899.00	27,050.00
Estimated Ad Valorem Property Taxes	13. Total Property Taxes Required to Balance Budget (line 11)	13,330.00	3,524.00
	14. Plus: Estimated Property Taxes Not to be Received	1,100.00	1,481.00
	A. Loss Due to Constitutional Limits	644.00	860.00
	B. Discounts Allowed, Other Uncollected Amounts	40,329.00	32,055.00
Tax Levies By Type	15. Total Tax Levy — add lines 13 and 14	Rate or Amount	Rate or Amount
	16. Permanent Rate Limit Levy (rate limit <u>.5424</u>)		.5424
	17. Local Option Levy		
	18. Levy for Bonded Debt or Obligations		

STATEMENT OF INDEBTEDNESS		Debt Authorized, Not Incurred	
<input checked="" type="checkbox"/> None	<input type="checkbox"/> As Summarized Below	<input checked="" type="checkbox"/> None	<input type="checkbox"/> As Summarized Below

FORM LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publication ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources. Republication

Name of Fund	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
Perpetual Care Fund			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	38,124.44	38,300.00	38,300.00
8. Total Unappropriated or Ending Fund Balance	38,124.44	38,300.00	38,300.00
9. Total Requirements	38,124.44	38,300.00	38,300.00
10. Total Resources Except Property Taxes			
Equipment Reserve			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	811.97	25,234.00	31,519.00
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	20,615.61		
8. Total Unappropriated or Ending Fund Balance	21,427.38	25,234.00	31,519.00
9. Total Requirements	21,427.38	25,234.00	31,519.00
10. Total Resources Except Property Taxes			

FORM LB-3

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publication ONLY completed portion of this page. Republication

Name of Fund	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
General			
1. Total Personal Services	22,897.80	23,400.00	22,700.00
2. Total Materials and Services	6,909.85	7,575.00	7,275.00
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	6,000.00	3,634.00	5,785.00
6. Total Contingencies		300.00	300.00
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	1,015.30	300.00	300.00
9. Total Requirements	36,822.95	35,209.00	36,360.00
10. Total Resources Except Property Taxes	9,367.90	9,310.00	9,310.00
11. Property Taxes Received/Required to Balance	27,455.05	25,899.00	27,050.00
12. Total Resources (add lines 10 and 11)	36,822.95	35,209.00	36,360.00
13. Property Taxes Required to Balance (from line 11)		25,899.00	27,050.00
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		13,330.00	3,524.00
B. Discounts, Other Uncollected Amounts		1,100.00	1,481.00
15. Total Tax Levy (add lines 13 and 14)		40,329.00	32,055.00
16. Permanent Rate Limit Levy (rate limit)			.5424
17. Local Option Levy			
18. Levy for Bonded Debt or Obligations			

Published: May 20, 1998
Affid

PUBLIC NOTICE

FORM LB-1

NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on June 4, 1998 a.m. p.m. at Pettyjohn Office Building (Location). The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1998 as approved by the Heppner Rural Fire Protection District (Municipal Corporation) Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 515 S Court St. Heppner, Oregon (Street Address) between the hours of 9:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson or Governing Body	Telephone Number
Morrow	Heppner	5/11/98	Donald Bennett	541-676-5231

FINANCIAL SUMMARY		Adopted Budget This Year—1997—98	Approved Budget Next Year—1998—99
TOTAL OF ALL FUNDS			
Anticipated Requirements	1. Total Personal Services	200.00	200.00
	2. Total Materials and Supplies	10,150.00	11,781.00
	3. Total Capital Outlay	59,000.00	44,499.00
	4. Total Debt Service	0.00	0.00
	5. Total Transfers	6,500.00	3,999.00
	6. Total Contingencies	300.00	200.00
	7. Total All Other Expenditures and Requirements	300.00	200.00
	8. Total Unappropriated or Ending Fund Balance	76,450.00	60,879.00
Anticipated Resources	9. Total Requirements — add lines 1 through 8	76,450.00	60,879.00
	10. Total Resources Except Property Taxes	61,000.00	46,499.00
	11. Total Property Taxes Required to Balance Budget	15,450.00	14,380.00
	12. Total Resources — add lines 10 and 11	76,450.00	60,879.00
Estimated Ad Valorem Property Taxes	13. Total Property Taxes Required to Balance Budget (line 11)	15,450.00	14,380.00
	14. Plus: Estimated Property Taxes Not to be Received		
	A. Loss Due to Constitutional Limits	2,779.00	860.00
	B. Discounts Allowed, Other Uncollected Amounts	644.00	860.00
Tax Levies By Type	15. Total Tax Levy — add lines 13 and 14	Rate or Amount	Rate or Amount
	16. Permanent Rate Limit Levy (rate limit <u>.7920</u>)		.7920
	17. Local Option Levy		
	18. Levy for Bonded Debt or Obligations		

STATEMENT OF INDEBTEDNESS		Debt Authorized, Not Incurred	
<input checked="" type="checkbox"/> None	<input type="checkbox"/> As Summarized Below	<input checked="" type="checkbox"/> None	<input type="checkbox"/> As Summarized Below

FORM LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publication ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources. Republication

Name of Fund	Actual Data Last Year 1996-97	Adopted Budget This Year 1997-98	Approved Budget Next Year 1998-99
Equipment Reserve			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	49,039.00	43,000.00	44,499.00
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	39,482.19		
8. Total Unappropriated or Ending Fund Balance	88,521.19	43,000.00	44,499.00
9. Total Requirements	88,521.19	43,000.00	44,499.00
10. Total Resources Except Property Taxes			

FORM LB-3

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publication ONLY completed portion of this page. Republication

Name of Fund	Actual Data Last Year 1996-97	Adopted Budget This Year 1997-98	Approved Budget Next Year 1998-99
GENERAL			
1. Total Personal Services	200.00	200.00	200.00
2. Total Materials and Services	10,550.67	10,150.00	11,781.00
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	7,100.00	6,500.00	3,999.00
6. Total Contingencies		300.00	300.00
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	2,779.66	300.00	300.00
9. Total Requirements	17,850.67	17,450.00	16,380.00
10. Total Resources Except Property Taxes	4,359.13	2,000.00	2,000.00
11. Property Taxes Received/Required to Balance	16,271.20	15,450.00	14,380.00
12. Total Resources (add lines 10 and 11)	20,630.33	17,450.00	16,380.00
13. Property Taxes Required to Balance (from line 11)		15,450.00	14,380.00
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		2,779.00	860.00
B. Discounts, Other Uncollected Amounts		644.00	860.00
15. Total Tax Levy (add lines 13 and 14)		18,873.00	15,240.00
16. Permanent Rate Limit Levy (rate limit)			.7920
17. Local Option Levy			
18. Levy for Bonded Debt or Obligations			

Published: May 20, 1998
Affid