

Nondepartmental	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
BEHAVIORAL HEALTH MORROW			
1. Total Personal Services	-	-	-
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	50,000	8,500
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated or Ending Fund Balance	214,197	-	108,856
9. Total Requirements	214,197	50,000	117,356

FORM LB-4

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Republication

Name of Unit/Program/Department	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
WHEELER COUNTY			
1. Total Personal Services	58,483	51,087	60,683
2. Total Materials and Services	19,876	14,900	13,000
3. Total Capital Outlay	-	17,088	670
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated or Ending Fund Balance	-	-	-
9. Total Requirements	76,359	83,075	74,353

Name of Unit/Program/Department	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
PREVENTION			
1. Total Personal Services	-	-	7,367
2. Total Materials and Services	-	-	1,500
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated or Ending Fund Balance	-	-	-
9. Total Requirements	-	-	8,867

Name of Unit/Program/Department	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
CHEMICAL DEPENDENCY			
1. Total Personal Services	-	-	12,412
2. Total Materials and Services	-	-	1,500
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated or Ending Fund Balance	-	-	-
9. Total Requirements	-	-	13,912

FORM LB-4

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Republication

Name of Unit/Program/Department	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
MENTAL HEALTH			
1. Total Personal Services	-	-	4,040
2. Total Materials and Services	-	-	1,500
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated or Ending Fund Balance	-	-	-
9. Total Requirements	-	-	5,540

Name of Unit/Program/Department	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
DEVELOPMENTALLY DISABLED			
1. Total Personal Services	-	-	1,866
2. Total Materials and Services	-	-	600
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated or Ending Fund Balance	-	-	-
9. Total Requirements	-	-	2,466

Nondepartmental	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
BEHAVIORAL HEALTH WHEELER			
1. Total Personal Services	-	-	-
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	1,500
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated or Ending Fund Balance	14,808	-	11,230
9. Total Requirements	14,808	-	12,730

Published: May 20, 1998
Affid

PUBLIC NOTICE

FORM LB-1

NOTICE OF BUDGET HEARING

Republication

A meeting of the June Rural Fire Dist Board of Directors will be held on JUNE 8, 1998 at 7:30 p.m. at JUNE FIRE STATION, 140 W. MAIN ST. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1998 as approved by the JUNE RURAL FIRE DIST #604 Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at WHEATLAND INSURANCE between the hours of 9:00 AM and 5:00 PM. This certifies that the budget was prepared on a basis of accounting that is consistent not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: MORROW City: IONE Date: 5/8/1998 Chairperson of Governing Body: Billy R. Putnam Telephone Number: 472-7296

TOTAL OF ALL FUNDS	Adopted Budget This Year - 1997-1998	Approved Budget Next Year - 1998-1999
1. Total Personal Services	4000	4500
2. Total Material and Services	3150	3850
3. Total Capital Outlay	-	-
4. Total Debt Service	-	-
5. Total Transfers	32100	20000
6. Total Contingencies	3995	4000
7. Total All Other Expenditures and Requirements	-	-
8. Total Unappropriated or Ending Fund Balance	17250	18000
9. Total Requirements - add lines 1 through 8	28895	79000
10. Total Resources Except Property Taxes	32000	31000
11. Total Property Taxes Required to Balance Budget	5595	4800
12. Total Resources - add lines 10 and 11	37595	35800
13. Total Property Taxes Required to Balance Budget (line 11)	5595	4800
14. Plus: Estimated Property Taxes Not to be Received	-	-
A. Loss Due to Constitutional Limits	3000	3064
B. Discounts Allowed, Other Uncollected Amounts	5995	5104
15. Total Tax Levy - add lines 13 and 14	8995	8164
16. Levy Within the Tax Base	5995	5104
17. One-Year Levy Outside the Tax Base	-	-
18. Serial and Continuing Levies	-	-
19. Levy for Payment of Bonded Debt	-	-
20. Total of lines 16 through 19 (equals line 15)	5995	5104

STATEMENT OF INDEBTEDNESS
 None As Summarized None As Summarized

Published: May 20, 1998
Affid

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on June 8, 1998, at 7:00 p.m. at Riverside High School in Boardman, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1998, as approved by the Morrow County School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 270 W. Main, Lexington, Oregon, between the hours of 8:00 a.m. and 4:00 p.m. This certifies that the budget was prepared on a basis of accounting that is consistent with the basis of accounting that was used during the preceding year. Major changes, if any, on the budget are explained below.

Morrow County, City of Lexington, June 8, 1998, Chairperson of Governing Body, John Rietmann (541) 989-8202

TOTAL OF ALL FUNDS	Adopted Budget This Year - 1996-97	Approved Budget Next Year - 1997-98
Anticipated Requirements		
Total Instruction	8,462,869	10,042,172
Total Supporting Services	9,844,313	7,400,103
Total Community Services	48,270	30,261
Total Debt Service	1,550,045	1,651,570
Total Transfers	28,839	862,331
Total Contingencies	507,680	563,271
Total All Other Expenditures and Requirements	21,442,916	20,549,708
Total Unappropriated or Ending Fund Balance	1,419,323	1,493,978
Total Requirements	22,861,339	22,043,684
Anticipated Resources		
Total Resources Except Property Taxes	18,026,278	16,767,263
Total Property Taxes Required to Balance Budget	4,835,061	5,276,421
Total Resources	22,861,339	22,043,684
Estimated Ad Valorem Property Taxes		
Total Property Taxes Required to Balance Budget	4,835,061	5,276,421
Plus: Estimated Property Taxes Not to be Received		
A. Loss Due to Constitutional Limits	32,000	32,000
B. Discounts Allowed, Other Uncollected Amounts	297,484	240,726
Total Tax Levy	5,134,545	5,549,147
Tax Levies By Type		Rate or Amount
Permanent Rate Limit Levy (rate limit 4.0368)		4.0368
Local Option Levy		
Levy for Payment of Bonded Debt	1,642,601	1,750,606

STATEMENT OF INDEBTEDNESS	Debt Authorized, Not Incurred
None	As Summarized Below
X As Summarized Below	None
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 1998-99 Approved Budget Year
	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 1998-99 Approved Budget Year
Bonds	10,750,000
Total Indebtedness	10,750,000

NAME OF FUND: 100 GENERAL FUND	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
Total Instruction	7,687,504	8,370,018	8,833,392
Total Supporting Services	4,687,549	4,891,645	5,264,107
Total Community Services	14,025	43,270	25,261
Total Debt Service	-	6,000	6,000
Total Transfers	25,000	28,839	25,000
Total Contingencies	-	489,680	420,604
Total All Other Expenditures and Requirements	12,414,078	13,829,452	14,574,364
Total Unappropriated or Ending Fund Balance	1,799,802	500,000	500,000
Total Requirements	14,213,880	14,329,452	15,074,364
Total Resources Except Property Tax	10,872,845	11,038,436	11,443,513
Property Taxes Received/Required to Balance	3,341,035	3,291,016	3,630,851
Total Resources	14,213,880	14,329,452	15,074,364
Property Taxes Required to Balance	-	3,291,016	3,630,851
Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit	-	5,590,340	32,000
B. Discounts, Other Uncollected Amounts	-	168,928	135,690
Total Tax Levy	-	9,050,284	3,798,541
Tax Levies By Type		Rate or Amount	Rate or Amount
Permanent Rate Limit Levy (rate limit 4.0368)	-	-	4.0368
Local Option Levy	-	-	-
Levy for Payment of Bonded Debt	-	9,050,284	-

NAME OF FUND: 300 DEBT SERVICE	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
Total Instruction	-	-	-
Total Supporting Services	-	-	-
Total Community Services	-	-	-
Total Debt Service	1,601,522	1,544,045	1,645,570
Total Transfers	-	-	-
Total Contingencies	-	-	-
Total All Other Expenditures and Requirements	1,601,522	1,544,045	1,645,570
Total Unappropriated or Ending Fund Balance	83,994	85,000	165,000
Total Requirements	1,685,516	1,629,045	1,810,570
Total Resources Except Property Tax	56,087	85,000	165,000
Property Taxes Received/Required to Balance	1,546,436	1,544,045	1,645,570
Total Resources	1,601,522	1,629,045	1,810,570
Property Taxes Required to Balance	-	1,544,045	1,645,570
Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit	-	-	-
B. Discounts, Other Uncollected Amounts	-	98,556	105,036
Total Tax Levy	-	1,642,601	1,750,606
Permanent Rate Limit Levy (rate limit 4.0368)	-	-	-
Local Option Levy	-	-	-
Levy for Payment of Bonded Debt	-	1,642,601	1,750,606

NAME OF FUND: 200 TITLE I	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
Total Instruction	237,109	247,382	247,382
Total Requirements	237,109	247,382	247,382
Total Resources Except Property Tax	237,109	247,382	247,382

NAME OF FUND: 202 DRUG PREV. C/O	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
Total Instruction	2,316	1,500	4,104
Total Requirements	2,316	1,500	4,104
Total Resources Except Property Tax	2,316	1,500	4,104

NAME OF FUND: 203 STAFF DEVELOPMENT	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
Total Instruction	3,895	-	-
Total All Other Expenditures and Requirements	3,895	-	-
Total Unappropriated or Ending Fund Balance	(500)	-	-
Total Requirements	3,395	-	-
Total Resources Except Property Tax	3,395	-	-

NAME OF FUND: 206 DRUG PREV. NEW GRANT	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
Total Instruction	6,554	19,700	10,100
Total Unappropriated or Ending Fund Balance	575	-	-
Total All Other Expenditures and Requirements	7,129	19,700	10,100
Total Resources Except Property Tax	7,129	19,700	10,100

NAME OF FUND: 208 SCHOOL TO CAREERS	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
Total Instruction	12,478	32,989	25,079
Total Unappropriated or Ending Fund Balance	15,924	-	-
Total Requirements	28,402	32,989	25,079
Total Resources Except Property Tax	28,402	32,989	25,079

NAME OF FUND: 210 TITLE VI CARRY OVER	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
Total Instruction	8,215	3,000	8,446
Total Unappropriated or Ending Fund Balance	94	-	-
Total Requirements	8,309	3,000	8,446
Total Resources Except Property Tax	8,309	3,000	8,446

NAME OF FUND: 211 TITLE VI NEW GRANT	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 98-99
Total Instruction	12,232	18,000	17,746
Total Unappropriated or Ending Fund Balance	-	-	-
Total Requirements	12,232	18,000	17,746
Total Resources Except Property Tax	12,232	18,000	17,746

NAME OF FUND: 213 FRED MEYER GRANT C/O	Actual Data Last Year 96-97	Adopted Budget This Year 97-98	Approved Budget Next Year 9899
Total Instruction	1,029	-	-
Total Unappropriated or Ending Fund Balance	-	-	-
Total Resources Except Property Tax	1,029	-	