

Name of Fund	Actual Data Last Year 1995-96	Adopted Budget This Year 1996-97	Approved Budget Next Year 1997-98
1. Total Personal Services	3,000	3,000	3,000
2. Total Materials and Services	4,284	8,350	1,615
3. Total Capital Outlay	6,000	5,000	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	13,284	16,350	4,615
8. Total Unappropriated or Ending Fund Balance	1,744	0	0
9. Total Requirements	15,028	16,350	4,615
10. Total Resources Except Property Taxes	15,028	16,350	4,615

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Name of Fund	Actual Data Last Year 1995-96	Adopted Budget This Year 1996-97	Approved Budget Next Year 1997-98
1. Total Personal Services	0	0	0
2. Total Materials and Services	100	100	400
3. Total Capital Outlay	520	3400	825
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	620	3500	1225
8. Total Unappropriated or Ending Fund Balance	2858	0	0
9. Total Requirements	620	3500	1225
10. Total Resources Except Property Taxes	1090	3500	1225

Name of Fund	Actual Data Last Year 1995-96	Adopted Budget This Year 1996-97	Approved Budget Next Year 1997-98
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	14697	11338	23036
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	14697	11338	23036
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	14697	11338	23036
10. Total Resources Except Property Taxes	14697	11338	23036

Name of Fund	Actual Data Last Year 1995-96	Adopted Budget This Year 1996-97	Approved Budget Next Year 1997-98
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	2357	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	2357	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	2357	0	0
10. Total Resources Except Property Taxes	2357	0	0

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Name of Fund	Actual Data Last Year 1995-96	Adopted Budget This Year 1996-97	Approved Budget Next Year 1997-98
1. Total Personal Services	20,094	21,336	21,336
2. Total Materials and Services	11,865	15,600	19,550
3. Total Capital Outlay	11,000	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	8,000	4,000	8,000
6. Total Contingencies	0	4,910	4,500
7. Total All Other Expenditures and Requirements	50,959	45,846	53,386
8. Total Unappropriated or Ending Fund Balance	45,414	22,000	27,599
9. Total Requirements	96,373	67,846	80,985
10. Total Resources Except Property Taxes	32,599	46,410	59,270
11. Total Prop. Taxes Received/Required to Balance	23,675	21,436	21,715
12. Total Resources (add lines 10 and 11)	56,274	67,846	80,985
13. Property Taxes Required to Balance (from line 11)	0	21,436	21,715
14. Estimated Property Taxes Not to be Received:			
A. Loss Due to Constitutional Limit	0	2,720	3,419
B. Discounts, Other Uncollected Amounts	0	800	1,599
15. Total Tax Levy (add lines 13 and 14)	0	24,956	26,733
16. Levy Within the Tax Base	0	24,956	26,733
17. One-Year Levy Outside the Tax Base	0	0	0
18. Serial and Continuing Levies	0	0	0
19. Levy for Payment of Bonded Debt	0	0	0

PUBLIC NOTICE NOTICE OF BUDGET HEARING

A meeting of the IONE RURAL FIRE PROT. DIST. will be held on JUNE 9, 1997 at 8:00 p.m. at FIRE HALL, 160 W. MAIN ST., IONE. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1997 as approved by the IONE RURAL FIRE PROT. DIST. COUNCIL Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at WHEATLAND INC. CENTER, MAIN ST., IONE, OR. between the hours of 9:00 AM and 5:00 PM. This certifies that the budget was prepared on a basis of accounting that is consistent not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

MORROW IONE 5/22/97 Bill Sheirbon 477-1296

Name of Fund	Actual Data Last Year 95-96	Adopted Budget This Year 96-97	Approved Budget Next Year 97-98
1. Total Personal Services	7,877	5,800	5,800
2. Total Materials and Services	6,892	12,000	18,000
3. Total Capital Outlay	0	47,029	67,448
4. Total Debt Service	2,000	2,000	2,000
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	55,222	66,829	93,248
8. Total Unappropriated or Ending Fund Balance	71,991	66,829	93,248
9. Total Requirements	71,991	66,829	93,248
10. Total Resources Except Property Taxes	71,991	66,829	93,248
11. Total Property Taxes Required to Balance Budget (line 11)	0	0	0
12. Total Resources (add lines 10 and 11)	71,991	66,829	93,248
13. Property Taxes Required to Balance (from line 11)	0	0	0
14. Estimated Property Taxes Not to be Received:			
A. Loss Due to Constitutional Limit	0	358	358
B. Discounts, Other Uncollected Amounts	0	8,880	8,880
15. Total Tax Levy (add lines 13 and 14)	0	8,880	8,880
16. Levy Within the Tax Base	0	8,880	8,880
17. One-Year Levy Outside the Tax Base	0	0	0
18. Serial and Continuing Levies	0	0	0
19. Levy for Payment of Bonded Debt	0	0	0

Debt Outstanding None As Summarized Debt Authorized, Not Incurred None As Summarized

Published: May 21, 1997
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PUBLIC NOTICE NOTICE OF BUDGET HEARING

A meeting of the Town of Lexington will be held on June 19, 1997 at 7:30 p.m. at Lexington City Hall. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1997 as approved by the Town of Lexington Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 430 West Lexington between the hours of 12:00 and 5:00. This certifies that the budget was prepared on a basis of accounting that is consistent not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

MORROW Lexington 5-20-97 Bill Sheirbon 989-8515

Name of Fund	Actual Data Last Year 95-96	Adopted Budget This Year 96-97	Approved Budget Next Year 97-98
1. Total Personal Services	4,618	4,000	4,700
2. Total Materials and Services	11,085	9,991	10,494
3. Total Capital Outlay	4,697	5,536	3,222
4. Total Debt Service	0	0	0
5. Total Transfers	2,700	4,700	2,000
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	10,136	24,227	20,416
8. Total Unappropriated or Ending Fund Balance	33,236	19,520	16,477
9. Total Requirements	11,451	4,707	3,939
10. Total Resources Except Property Taxes	4,554	4,707	20,416
11. Total Prop. Taxes Received/Required to Balance	16,005	24,227	20,416
12. Total Resources (add lines 10 and 11)	20,559	29,434	24,352
13. Property Taxes Required to Balance (from line 11)	0	0	0
14. Estimated Property Taxes Not to be Received:			
A. Loss Due to Constitutional Limit	0	768	768
B. Discounts, Other Uncollected Amounts	0	206	206
15. Total Tax Levy (add lines 13 and 14)	0	4,707	4,913
16. Levy Within the Tax Base	0	4,707	4,913
17. One-Year Levy Outside the Tax Base	0	0	0
18. Serial and Continuing Levies	0	0	0
19. Levy for Payment of Bonded Debt	0	0	0

Debt Outstanding None As Summarized Debt Authorized, Not Incurred None As Summarized

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources. Republication

Name of Fund	Actual Data Last Year 95-96	Adopted Budget This Year 96-97	Approved Budget Next Year 97-98
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	2357	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	2357	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	2357	0	0
10. Total Resources Except Property Taxes	2357	0	0

Name of Fund	Actual Data Last Year 95-96	Adopted Budget This Year 96-97	Approved Budget Next Year 97-98
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	0	0	0
10. Total Resources Except Property Taxes	0	0	0

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources. Republication

Name of Fund	Actual Data Last Year 95-96	Adopted Budget This Year 96-97	Approved Budget Next Year 97-98
1. Total Personal Services	1,500	1,500	1,500
2. Total Materials and Services	13,816	12,300	13,643
3. Total Capital Outlay	7,431	8,865	2,500
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	(3,146)	22,665	16,143
8. Total Unappropriated or Ending Fund Balance	19,601	22,665	16,143
9. Total Requirements	19,601	22,665	16,143
10. Total Resources Except Property Taxes	19,601	22,665	16,143

Debt Outstanding None As Summarized Debt Authorized, Not Incurred None As Summarized