

Name of Unit/Program/Department O.Y.C.C. Program	Actual Data		Adopted Budget		Approved Budget	
	Last Year 95-96	This Year 96-97	This Year 96-97	Next Year 97-98	Next Year 97-98	Next Year 97-98
1. Total Personal Services	8,238		10,500		10,500	
2. Total Materials and Services	2,575		961		611	
3. Total Capital Outlay						
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance						
9. Total Requirements	10,813		11,461		11,111	

Name of Unit/Program/Department Commission on Children & Families	Actual Data		Adopted Budget		Adopted Budget	
	Last Year 95-96	This Year 96-97	This Year 96-97	Next Year 97-98	Next Year 97-98	Next Year 97-98
1. Total Personal Services	2,508		2,500		1,000	
2. Total Materials and Services	1,710		5,688		3,000	
3. Total Capital Outlay						
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance	31,526					
9. Total Requirements	136,034		181,586		4,000	

Name of Unit/Program/Department Commission on Children & Families	Actual Data		Adopted Budget		Approved Budget	
	Last Year 95-96	This Year 96-97	This Year 96-97	Next Year 97-98	Next Year 97-98	Next Year 97-98
1. Total Personal Services			250			
2. Total Materials and Services	106,608		181,338		176,128	
3. Total Capital Outlay						
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance	31,526					
9. Total Requirements	136,034		181,586		176,128	

Name of Unit/Program/Department Fair Fund	Actual Data		Adopted Budget		Adopted Budget	
	Last Year 95-96	This Year 96-97	This Year 96-97	Next Year 97-98	Next Year 97-98	Next Year 97-98
1. Total Personal Services	19,377		20,252		10,089	
2. Total Materials and Services	25,131		30,100		39,467	
3. Total Capital Outlay			800		750	
4. Total Debt Service						
5. Total Transfers			45,818		6,627	
6. Total Contingencies						
7. Total All Other Expenditures and Requirements	300					
8. Total Unappropriated or Ending Fund Balance	44,808		96,570		57,113	
9. Total Requirements	44,808		96,570		57,113	

Name of Unit/Program/Department Rodeo	Actual Data		Adopted Budget		Approved Budget	
	Last Year 95-96	This Year 96-97	This Year 96-97	Next Year 97-98	Next Year 97-98	Next Year 97-98
1. Total Personal Services						
2. Total Materials and Services	46,406					
3. Total Capital Outlay						
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements	700					
8. Total Unappropriated or Ending Fund Balance						
9. Total Requirements	47,106		0		0	

Name of Unit/Program/Department Queen & Court	Actual Data		Adopted Budget		Approved Budget	
	Last Year 95-96	This Year 96-97	This Year 96-97	Next Year 97-98	Next Year 97-98	Next Year 97-98
1. Total Personal Services						
2. Total Materials and Services	3,102		9,900		5,100	
3. Total Capital Outlay						
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance						
9. Total Requirements	3,102		9,900		5,100	

Name of Unit/Program/Department Horse Show	Actual Data		Adopted Budget		Adopted Budget	
	Last Year 95-96	This Year 96-97	This Year 96-97	Next Year 97-98	Next Year 97-98	Next Year 97-98
1. Total Personal Services						
2. Total Materials and Services	1,469		1,900		1,650	
3. Total Capital Outlay						
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance						
9. Total Requirements	1,469		1,900		1,650	

Name of Unit/Program/Department Fair Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year 95-96	This Year 96-97	This Year 96-97	Next Year 97-98	Next Year 97-98	Next Year 97-98
1. Total Personal Services						
2. Total Materials and Services	26,892		57,233		61,100	
3. Total Capital Outlay	12,881		9,000		11,292	
4. Total Debt Service						
5. Total Transfers			13,700			
6. Total Contingencies			1,000		1,000	
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance	78,213		15,000		20,000	
9. Total Requirements	115,986		95,933		93,392	

Name of Unit/Program/Department Special Transportation Fund	Actual Data		Adopted Budget		Adopted Budget	
	Last Year 95-96	This Year 96-97	This Year 96-97	Next Year 97-98	Next Year 97-98	Next Year 97-98
1. Total Personal Services						
2. Total Materials and Services	3,506		5,960		20,560	
3. Total Capital Outlay			1,865		5,740	
4. Total Debt Service						
5. Total Transfers			2,000			
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance						
9. Total Requirements	3,506		9,825		26,300	

Name of Unit/Program/Department Stokes Landing Senior Center	Actual Data		Adopted Budget		Approved Budget	
	Last Year 95-96	This Year 96-97	This Year 96-97	Next Year 97-98	Next Year 97-98	Next Year 97-98
1. Total Personal Services			2,740			
2. Total Materials and Services	1,466		3,600			
3. Total Capital Outlay			100			
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance						
9. Total Requirements	1,466		6,440		0	

Name of Unit/Program/Department St. Pats Senior Center	Actual Data		Adopted Budget		Approved Budget	
	Last Year 95-96	This Year 96-97	This Year 96-97	Next Year 97-98	Next Year 97-98	Next Year 97-98
1. Total Personal Services			860			
2. Total Materials and Services	3,667		5,480			
3. Total Capital Outlay	3,267		100			
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance						
9. Total Requirements	6,934		6,400		0	

Name of Unit/Program/Department Special Transportation Fund	Actual Data		Adopted Budget		Adopted Budget	
	Last Year 95-96	This Year 96-97	This Year 96-97	Next Year 97-98	Next Year 97-98	Next Year 97-98
1. Total Personal Services			1,500			
2. Total Materials and Services	832		300			
3. Total Capital Outlay			100			
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance						
9. Total Requirements	832		1,800		0	

Name of Unit/Program/Department Behavioral Health Morrow	Actual Data		Adopted Budget		Adopted Budget	
	Last Year 95-96	This Year 96-97	This Year 96-97	Next Year 97-98	Next Year 97-98	Next Year 97-98
1. Total Personal Services	222,517		282,341		304,685	
2. Total Materials and Services	82,823		87,017		134,009	
3. Total Capital Outlay	4,557		72,182		78,525	
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance			15,641		4,125	
9. Total Requirements	309,897		441,440		517,229	

Name of Unit/Program/Department Behavioral Health Wheeler	Actual Data		Adopted Budget		Approved Budget	
	Last Year 95-96	This Year 96-97	This Year 96-97	Next Year 97-98	Next Year 97-98	Next Year 97-98
1. Total Personal Services	53,061					
2. Total Materials and Services	18,448					
3. Total Capital Outlay	100					
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance						
9. Total Requirements	71,609		0		0	

Name of Unit/Program/Department Behavioral Health Morrow	Actual Data		Adopted Budget		Approved Budget	
	Last Year 95-96	This Year 96-97	This Year 96-97	Next Year 97-98	Next Year 97-98	Next Year 97-98
1. Total Personal Services						
2. Total Materials and Services						
3. Total Capital Outlay						
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements					50,000	
8. Total Unappropriated or Ending Fund Balance			184,055		50,000	
9. Total Requirements			184,055		50,000	50,000

PUBLIC NOTICE

NOTICE OF BUDGET COMMITTEE MEETING

Published: May 14, 1997
Affid

A public meeting of the Budget Committee of Heppner Water Control District Morrow State of Oregon, (District Name) (County)

to discuss the budget for the fiscal year July 1, 19 97 to June 30, 19 98 will be held at 430 Heppner/Lexington (Location)
 Hwy, Heppner, OR The meeting will take place on the 22nd day of May, 1997 (Month)

at 7:00 (Time) A.M. P.M. The purpose is to receive the budget message and document of the district.

A copy of the budget document may be inspected or obtained on or after May 13, 1997 at 430 Heppner/Lexington (Date) (Location)

Hwy, Heppner, OR between the hours of 8:00 A.M. P.M. and 4:00 P.M.

This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

150-504-021 (Rev. 10-95)

SECOND NOTICE OF BUDGET HEARING

A public hearing on a proposed budget for Ione-Lexington Cemetery Dist. Morrow (District Name) (County)

State of Oregon, for the fiscal year July 1, 19 97 to June 30, 19 98 will be held at Ione City Hall (Location)

The hearing will take place on the 29th day of May, 19 97 at 7:00 a.m. p.m. (Date) (Time)

The purpose of the hearing is to discuss the budget with interested persons. The first Notice of Budget Hearing and Financial Summary was published in Heppner Gazette-Times on May 8, 1997 (Date of Publication)

A copy of the budget document may be inspected or obtained at Ione City Hall 385 W. 2nd. Ione, OR (Location)

between the hours of 6:00 a.m. p.m. and 3:00 a.m. p.m.

Governing Body Chairperson Edward E. Baker Date 05-15-97

Heppner Garden Club potluck planned

The annual Heppner Garden Club potluck scheduled for Monday, July 7, will be Sunday, June 1 at Gonty's Cabin at Lake Penland at 1 p.m. Members, their families and friends are welcome. Call 676-9264 for more information. If there is no answer, leave a message.

Maintenance necessary for flower beds

A few maintenance chores are necessary to get flower beds up and running again in the spring. Kathryn Kettel, Extension agent with the Oregon State University Extension Service, recommends the following early spring garden tasks:

- Remove winter mulch from perennial beds and roses after night time temperatures stay above 30 degrees. Cut back any dead, winter-killed canes.
- Rake up all the leaves and debris that blew down or were knocked down by winter snow. Use organic debris to start or add to a compost pile.
- Fertilize established perennials, bulbs and shrubs with compost, bonemeal, or other organic fertilizers, or a 5-10-5 or other balanced synthetic fertilizer.
- Divide late-spring and summer perennials including daylilies, lilies and early chrysanthemums if they seem crowded or had sparse blooms less last year. Dig up the root clumps and remove the old, dead or woody central part. Replant the young, healthy sections in loose, fertile soil.
- Check arbors, trellises and other support structures for damage.
- Get pruning shears and other cutting tools sharpened if you did not do so last fall or winter.