

NOTICE OF BUDGET HEARING

ED-1 District has only one fund _____ Replication

A meeting of the Board of Directors will be held on June 10, 1996 at 7:00 p.m. at Riverside High School Boardman, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1996, as approved by the Morrow County School District Budget.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the District Office, 270 W. Main, Lexington, OR between the hours of 8 a.m. and 4 p.m. This certifies that the budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: MORROW City: LEXINGTON Date: May 22, 1996 Chairperson of Governing Body: Scott Bauska Telephone Number: (541) 989-8202

FINANCIAL SUMMARY

		ADOPTED BUDGET THIS YEAR 95-96	APPROVED BUDGET NEXT YEAR 96-97
TOTAL OF ALL FUNDS			
1. TOTAL INSTRUCTION		7,993,942	8,875,282
2. TOTAL SUPPORTING SERVICE		16,741,327	13,775,004
3. TOTAL COMMUNITY SERVICE		21,469	22,645
4. TOTAL DEBT SERVICE		1,543,188	1,550,755
5. TOTAL TRANSFERS		328,000	25,000
6. TOTAL CONTINGENCIES		2,166,243	2,661,714
7. TOTAL ALL OTHER EXPENDITURES AND REQUIREMENTS		26,794,169	26,910,400
8. TOTAL UNAPPROPRIATED OR ENDING FUND BALANCE		905,200	1,752,861
9. TOTAL REQUIREMENTS		29,699,369	28,663,261
10. TOTAL RESOURCES EXCEPT PROPERTY TAXES		25,192,219	23,361,740
11. TOTAL PROPERTY TAXES REQUIRED TO BALANCE BUDGET		4,507,150	5,301,521
12. TOTAL RESOURCES		29,699,369	28,663,261
13. TOTAL PROPERTY TAXES REQUIRED TO BALANCE BUDGET		4,507,150	5,301,521
14. PLUS ESTIMATED PROPERTY TAXES NOT TO BE RECEIVED			
A. LOSS DUE TO CONSTITUTIONAL LIMITS		5,910,732	4,992,977
B. DISCOUNTS ALLOWED, OTHER UNCOLLECTED AMOUNTS		191,046	434,888
15. TOTAL TAX LEVY		10,608,928	10,729,366
16. LEVY WITHIN THE TAX BASE		1,410,391	1,543,707
17. SAFETY NET PORTION		7,593,957	7,506,577
18. ONE YEAR LEVY OUTSIDE THE SAFETY NET			
19. ONE YEAR LEVY OUTSIDE THE TAX BASE			
20. SERIAL LEVIES			
21. LEVY FOR PAYMENT OF BONDED DEBT		1,004,580	1,679,082
22. TOTAL TAX LEVY		10,608,928	10,729,366

STATEMENT OF INDEBTEDNESS

Debt Outstanding: None As Summarized Below None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year		Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year	
	July 1, 1995 - 97 Approved Budget Year	July 1, 1996 - 97 Approved Budget Year	July 1, 1995 - 97 Approved Budget Year	July 1, 1996 - 97 Approved Budget Year
Bonds	12,560,000			
Interest Bearing Warrants				
Other				
Total Indebtedness	12,560,000			

FORM ED-3

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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NAME OF FUND: GENERAL FUND 100	ACTUAL DATA LAST YEAR 94-95	ADOPTED BUDGET THIS YEAR 95-96	APPROVED BUDGET NEXT YEAR 96-97
1. TOTAL INSTRUCTION	6,898,027	6,840,271	7,904,338
2. TOTAL SUPPORTING SERVICES	4,178,148	4,244,765	4,785,360
3. TOTAL COMMUNITY SERVICE	7,925	15,869	17,645
4. TOTAL DEBT SERVICE		6,000	6,000
5. TOTAL TRANSFERS	250,114	328,000	25,000
6. TOTAL CONTINGENCIES		200,000	407,025
7. TOTAL ALL OTHER EXPENDITURES & REQUIREMENTS	11,334,214	11,634,905	13,145,368
8. TOTAL UNAPPROPRIATED OR ENDING FUND BALANCE	2,326,064	900,000	900,000
9. TOTAL REQUIREMENTS	13,660,278	12,534,905	14,045,368
10. TOTAL RESOURCES EXCEPT PROPERTY TAXES	9,625,252	9,564,943	10,288,602
11. PROPERTY TAXES RECEIVED/REQUIRED TO BALANCE	4,035,026	2,969,962	3,756,766
12. TOTAL RESOURCES	13,660,278	12,534,905	14,045,368
13. PROPERTY TAXES REQUIRED TO BALANCE		2,969,962	3,756,766
14. ESTIMATED PROPERTY TAX NOT TO BE RECEIVED			
A. LOSS DUE TO CONSTITUTIONAL LIMIT		5,910,732	4,992,977
B. DISCOUNTS, OTHER UNCOLLECTED AMOUNTS		123,654	300,541
15. TOTAL TAX LEVY		9,004,348	9,050,284
16. TAX LEVY WITHIN TAX BASE		1,410,391	1,543,707
17. SAFETY NET PORTION		7,593,957	7,506,577
18. ONE YEAR LEVY OUTSIDE THE SAFETY NET			
19. ONE YEAR LEVY OUTSIDE THE TAX BASE			
20. SERIAL LEVIES			
21. LEVY FOR PAYMENT OF BONDED DEBT			

NAME OF FUND: DEBT SERVICES 300	ACTUAL DATA LAST YEAR 94-95	ADOPTED BUDGET THIS YEAR 95-96	APPROVED BUDGET NEXT YEAR 96-97
1. TOTAL INSTRUCTION			
2. TOTAL SUPPORTING SERVICES			
3. TOTAL COMMUNITY SERVICE			
4. TOTAL DEBT SERVICE		1,537,188	1,544,755
5. TOTAL TRANSFERS			
6. TOTAL CONTINGENCIES			
7. TOTAL ALL OTHER EXPENDITURES & REQUIREMENTS		1,537,188	
8. TOTAL UNAPPROPRIATED OR ENDING FUND BALANCE			60,000
9. TOTAL REQUIREMENTS		1,537,188	1,604,755
10. TOTAL RESOURCES EXCEPT PROPERTY TAXES			60,000
11. PROPERTY TAXES RECEIVED/REQUIRED TO BALANCE		1,537,188	1,544,755
12. TOTAL RESOURCES			1,604,755
13. PROPERTY TAXES REQUIRED TO BALANCE		1,537,188	1,544,755
14. ESTIMATED PROPERTY TAX NOT TO BE RECEIVED			
A. LOSS DUE TO CONSTITUTIONAL LIMIT		67,392	134,327
B. DISCOUNTS, OTHER UNCOLLECTED AMOUNTS		1,604,580	1,679,082
15. TOTAL TAX LEVY			
16. TAX LEVY WITHIN TAX BASE			
17. SAFETY NET PORTION			
18. ONE YEAR LEVY OUTSIDE THE SAFETY NET			
19. ONE YEAR LEVY OUTSIDE THE TAX BASE			
20. SERIAL LEVIES			
21. LEVY FOR PAYMENT OF BONDED DEBT			

FORM ED-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Total Anticipated Requirements must equal Total Resources.

NAME OF FUND: 200 FUND: TITLE I	ACTUAL DATA LAST YEAR 94-95	ADOPTED BUDGET THIS YEAR 95-96	APPROVED BUDGET NEXT YEAR 96-97
1. TOTAL INSTRUCTION	212,855	287,759	270,003
2. TOTAL SUPPORTING SERVICE			
3. TOTAL COMMUNITY SERVICES			
4. TOTAL DEBT SERVICE			
5. TOTAL TRANSFERS			
6. TOTAL CONTINGENCIES			
7. TOTAL ALL OTHER EXPENDITURES & REQUIREMENTS	212,855	287,759	270,003
8. TOTAL UNAPPROPRIATED OR ENDING FUND BALANCE	32,762		
9. TOTAL REQUIREMENTS	245,617	287,759	270,003
10. TOTAL RESOURCES EXCEPT PROPERTY TAXES	245,617	287,759	270,003
NAME OF FUND: 201 TITLE I CARRYOVER	ACTUAL DATA LAST YEAR 94-95	ADOPTED BUDGET THIS YEAR 95-96	APPROVED BUDGET NEXT YEAR 96-97
1. TOTAL INSTRUCTION	37,194	40,000	
2. TOTAL SUPPORTING SERVICE			
3. TOTAL COMMUNITY SERVICES			
4. TOTAL DEBT SERVICE			
5. TOTAL TRANSFERS			
6. TOTAL CONTINGENCIES			
7. TOTAL ALL OTHER EXPENDITURES & REQUIREMENTS	37,194	40,000	
8. TOTAL UNAPPROPRIATED OR ENDING FUND BALANCE			
9. TOTAL REQUIREMENTS	37,194	40,000	
10. TOTAL RESOURCES EXCEPT PROPERTY TAXES	37,194	40,000	

NAME OF FUND: 202 DRUG & ALCOHOL PREVENTION	ACTUAL DATA LAST YEAR 94-95	ADOPTED BUDGET THIS YEAR 95-96	APPROVED BUDGET NEXT YEAR 96-97
1. TOTAL INSTRUCTION	15,042	2,000	2,500
2. TOTAL SUPPORTING SERVICE			
3. TOTAL COMMUNITY SERVICES			
4. TOTAL DEBT SERVICE			
5. TOTAL TRANSFERS			
6. TOTAL CONTINGENCIES			
7. TOTAL ALL OTHER EXPENDITURES & REQUIREMENTS	15,042	2,000	2,500
8. TOTAL UNAPPROPRIATED OR ENDING FUND BALANCE			
9. TOTAL REQUIREMENTS	15,042	2,000	2,500
10. TOTAL RESOURCES EXCEPT PROPERTY TAXES	15,042	2,000	2,500

NAME OF FUND: 203 STAFF DEVELOPMENT	ACTUAL DATA LAST YEAR 94-95	ADOPTED BUDGET THIS YEAR 95-96	APPROVED BUDGET NEXT YEAR 96-97
1. TOTAL INSTRUCTION		3,000	6,000
2. TOTAL SUPPORTING SERVICE			
3. TOTAL COMMUNITY SERVICES			
4. TOTAL DEBT SERVICE			
5. TOTAL TRANSFERS			
6. TOTAL CONTINGENCIES			
7. TOTAL ALL OTHER EXPENDITURES & REQUIREMENTS	0	3,000	6,000
8. TOTAL UNAPPROPRIATED OR ENDING FUND BALANCE			
9. TOTAL REQUIREMENTS	0	3,000	6,000
10. TOTAL RESOURCES EXCEPT PROPERTY TAXES		3,000	6,000

FORM ED-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

NAME OF FUND: 204 TITLE VII CARRY OVER	ACTUAL DATA LAST YEAR 94-95	ADOPTED BUDGET THIS YEAR 95-96	APPROVED BUDGET NEXT YEAR 96-97
1. TOTAL INSTRUCTION	10,000	16,000	
2. TOTAL SUPPORTING SERVICE			
3. TOTAL COMMUNITY SERVICES			
4. TOTAL DEBT SERVICE			
5. TOTAL TRANSFERS			
6. TOTAL CONTINGENCIES			
7. TOTAL ALL OTHER EXPENDITURES & REQUIREMENTS	10,000	16,000	
8. TOTAL UNAPPROPRIATED OR ENDING FUND BALANCE			
9. TOTAL REQUIREMENTS	10,000	16,000	
10. TOTAL RESOURCES EXCEPT PROPERTY TAXES	10,000	16,000	

NAME OF FUND: 205 TITLE VII BI LINGUAL	ACTUAL DATA LAST YEAR 94-95	ADOPTED BUDGET THIS YEAR 95-96	APPROVED BUDGET NEXT YEAR 96-97
1. TOTAL INSTRUCTION	84,348	101,645	
2. TOTAL SUPPORTING SERVICE			
3. TOTAL COMMUNITY SERVICES			
4. TOTAL DEBT SERVICE			
5. TOTAL TRANSFERS			
6. TOTAL CONTINGENCIES			
7. TOTAL ALL OTHER EXPENDITURES & REQUIREMENTS	84,348	101,645	
8. TOTAL UNAPPROPRIATED OR ENDING FUND BALANCE	13		
9. TOTAL REQUIREMENTS	84,361	101,645	
10. TOTAL RESOURCES EXCEPT PROPERTY TAXES	84,361	101,645	

NAME OF FUND: 206 DRUG & ALCOHOL PREVENTION	ACTUAL DATA LAST YEAR 94-95	ADOPTED BUDGET THIS YEAR 95-96	APPROVED BUDGET NEXT YEAR 96-97
1. TOTAL INSTRUCTION	7,982	8,513	8,500
2. TOTAL SUPPORTING SERVICE			
3. TOTAL COMMUNITY SERVICES			
4. TOTAL DEBT SERVICE			
5. TOTAL TRANSFERS			
6. TOTAL CONTINGENCIES			
7. TOTAL ALL OTHER EXPENDITURES & REQUIREMENTS	7,982	8,513	8,500
8. TOTAL UNAPPROPRIATED OR ENDING FUND BALANCE			
9. TOTAL REQUIREMENTS	7,982	8,513	8,500
10. TOTAL RESOURCES EXCEPT PROPERTY TAXES	7,982	8,513	8,500

NAME OF FUND: 208 SCHOOLS TO CAREER	ACTUAL DATA LAST YEAR 94-95	ADOPTED BUDGET THIS YEAR 95-96	APPROVED BUDGET NEXT YEAR 96-97
1. TOTAL INSTRUCTION		13,000	30,000
2. TOTAL SUPPORTING SERVICE			
3. TOTAL COMMUNITY SERVICES			
4. TOTAL DEBT SERVICE			
5. TOTAL TRANSFERS			
6. TOTAL CONTINGENCIES			
7. TOTAL ALL OTHER EXPENDITURES & REQUIREMENTS		13,000	30,000
8. TOTAL UNAPPROPRIATED OR ENDING FUND BALANCE			
9. TOTAL REQUIREMENTS	0	13,000	30,000
10. TOTAL RESOURCES EXCEPT PROPERTY TAXES		13,000	30,000

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Total Anticipated Requirements must equal Total Resources.

NAME OF FUND: 210 TITLE VI	ACTUAL DATA LAST YEAR 94-95	ADOPTED BUDGET THIS YEAR 95-96	APPROVED BUDGET NEXT YEAR 96-97
1. TOTAL INSTRUCTION	8,000	4,000	10,000
2. TOTAL SUPPORTING SERVICE			
3. TOTAL COMMUNITY SERVICES			
4. TOTAL DEBT SERVICE			
5. TOTAL TRANSFERS			
6. TOTAL CONTINGENCIES			
7. TOTAL ALL OTHER EXPENDITURES & REQUIREMENTS	8,000	4,000	10,000
8. TOTAL UNAPPROPRIATED OR ENDING FUND BALANCE			
9. TOTAL REQUIREMENTS	8,000	4,000	10,000
10. TOTAL RESOURCES EXCEPT PROPERTY TAXES	8,000	4,000	10,000

NAME OF FUND: 211 TITLE VI	ACTUAL DATA LAST YEAR 94-95	ADOPTED BUDGET THIS YEAR 95-96	APPROVED BUDGET NEXT YEAR 96-97
1. TOTAL INSTRUCTION	9,750	17,000	17,000
2. TOTAL SUPPORTING SERVICE			
3. TOTAL COMMUNITY SERVICES			
4. TOTAL DEBT SERVICE			
5. TOTAL TRANSFERS			
6. TOTAL CONTINGENCIES			
7. TOTAL ALL OTHER EXPENDITURES & REQUIREMENTS	9,750	17,000	17,000
8. TOTAL UNAPPROPRIATED OR ENDING FUND BALANCE	4,817		
9. TOTAL REQUIREMENTS	14,567	17,000	17,000
10. TOTAL RESOURCES EXCEPT PROPERTY TAXES	14,567	17,000	17,000

NAME OF FUND: 212 CENTURY 21 SITE COUNCIL	ACTUAL DATA LAST YEAR 94-95	ADOPTED BUDGET THIS YEAR 95-96	APPROVED BUDGET NEXT YEAR 96-97
1. TOTAL INSTRUCTION			
2. TOTAL SUPPORTING SERVICE	21,594		
3. TOTAL COMMUNITY SERVICES			
4. TOTAL DEBT SERVICE			
5. TOTAL TRANSFERS			
6. TOTAL CONTINGENCIES			
7. TOTAL ALL OTHER EXPENDITURES & REQUIREMENTS	21,594		
8. TOTAL UNAPPROPRIATED OR ENDING FUND BALANCE			
9. TOTAL REQUIREMENTS	21,594		
10. TOTAL RESOURCES EXCEPT PROPERTY TAXES	21,594		

NAME OF FUND: 213 FRED MEYER GRANT	ACTUAL DATA LAST YEAR 94-95	ADOPTED BUDGET THIS YEAR 95-96	APPROVED BUDGET NEXT YEAR 96-97
1. TOTAL INSTRUCTION		4,740	
2. TOTAL SUPPORTING SERVICE			
3. TOTAL COMMUNITY SERVICES			
4. TOTAL DEBT SERVICE			
5. TOTAL TRANSFERS			
6. TOTAL CONTINGENCIES			
7. TOTAL ALL OTHER EXPENDITURES & REQUIREMENTS		4,740	
8. TOTAL UNAPPROPRIATED OR ENDING FUND BALANCE			
9. TOTAL REQUIREMENTS	0	4,740	
10.			