

St. Patrick's Senior Center Bulletin Board

There were 101 people present for the senior center Mother's Day meal May 8, and five meals were home delivered. Marguerite Messenger won the meal ticket, and Martha King, the mother's day violet plant, which was provided by Carol Mitchell. Members of the Seventh-day Adventist and Nazarene churches helped the cooks, served and cleaned up.

Hearing aid assistance and blood pressures were taken before the meal. The senior board met following the meal. Eva Mabbot and Carol Mitchell of CAPECO were present for the meeting.

The menu for May 22 will be Salisbury steak, potatoes with gravy, corn, rolls, fruit and dessert. Members of the Methodist Church will serve.

Four ladies played Pinochle Friday afternoon, and five seniors watched the movie, "One-Eyed Jacks" Sunday evening. Saturday evening, 25 seniors listened and danced to the music of Tim Cundell. The "generous sharing of his talent is much appreciated by the seniors," said a center spokesperson. Because of the Historical Society trip, and George and Anna Mae Steagall's 50th wedding anniversary reception in Spray, there were fewer seniors than usual for the party.

Rachel Harnett had the misfortune of falling in her apartment early Sunday morning. She was taken by ambulance to Pioneer Memorial Hospital with a broken arm.

Dates to remember: Tuesday and Thursday exercise, 10 a.m.; Wednesday blood pressure clinic, 11 a.m., senior meal, noon; Friday cards, 2 p.m.; Sunday movie, 7 p.m.

Survey planned on respite care

The Morrow County Commission on Children and Families (MCCCF) is conducting a survey to determine the need for respite care for families with children with mental and physical disabilities.

"There has been a need for this type of service in Morrow County for a long time, but the extent of the need has not been determined," said MCCCF executive director Dar Merrill.

The commission has developed a survey aimed at families who could possibly benefit from this service. Copies of the survey are available at the commission office in Heppner, the Health Department, Mental Health, Educational Services District and Educational Resource Centers at each school. Once the need for respite care is determined, providers will be recruited and trained, and services will begin, said Merrill.

The commission has a small federal grant that will help defray some of the costs for families who could not otherwise pay for these services. "It is hoped that respite care will alleviate some of the pressures families face in raising special needs kids and reduce some of the risk factors for abuse," Merrill added.

To receive a survey or more information, contact the commission at 676-9675.

We make Posters Gazette-Times 676-9228

Local Arts, Garden clubs plan trip

Morrow County Creative Arts and Crafts and the Heppner Garden Club are sponsoring their annual trip Wednesday and Thursday, June 26-27.

This year's trip will be to the Peterson Rock Gardens, Desert High Museum and then an overnight stay in Sisters, with dinner at the Sisters' Historic Hotel. The next day, travelers will have time to see Sisters on their own and then will stop for shopping at the outlet mall near Bend. The group will stop for pie and coffee at the Shaniko

Hotel on the way home.

The cost for the trip will be \$99 per person, double occupancy, which includes transportation, lodging, fees for the rock gardens and museum, dinner, and pie and coffee.

Those interested should sign up with Bebe Munkers, 676-9677, or Betty Mills, 676-5546, as soon as possible. All trip forms must be paid and room accommodations finalized by Saturday, May 25.

The public is invited to join the groups on this tour.

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Morrow County Health District will be held on June 3, 1996 at 7:00 a.m. at 564 E. Pioneer Drive, Heppner. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1996 as approved by the Morrow County Health District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 564 E. Pioneer Drive Heppner, OR between the hours of 8 a.m. and 5 p.m. This certifies that the budget was prepared on a basis of accounting that is consistent not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone Number
Morrow		05-15-96	Cara Omlin	541-676-5816

FINANCIAL SUMMARY			
TOTAL OF ALL FUNDS			
	Adopted Budget This Year—1995-1996	Approved Budget Next Year—1996-1997	
1. Total Personal Services	3,028,799	3,343,192	
2. Total Material and Services	1,771,600	1,650,071	
3. Total Capital Outlay	251,200	250,000	
4. Total Debt Service	167,550	58,350	
5. Total Transfers	-0-	-0-	
6. Total Contingencies	80,000	80,000	
7. Total All Other Expenditures and Requirements	750,000	766,523	
8. Total Unappropriated or Ending Fund Balance	905,960	358,559	
9. Total Requirements — add lines 1 through 8	6,955,109	6,506,695	
10. Total Resources Except Property Taxes	6,500,109	6,024,413	
11. Total Property Taxes Required to Balance Budget	455,000	482,300	
12. Total Resources — add lines 10 and 11	6,955,109	6,506,713	
13. Total Property Taxes Required to Balance Budget (line 11)	455,000	482,300	
14. Plus: Estimated Property Taxes Not to be Received	14,118	8,350	
15. Total Tax Levy — add lines 13 and 14	485,000	514,100	
16. Levy Within the Tax Base	485,000	514,100	
17. One-Year Levy Outside the Tax Base	-0-	-0-	
18. Serial and Continuing Levies	-0-	-0-	
19. Levy for Payment of Bonded Debt	-0-	-0-	
20. Total of lines 16 through 19 (equals line 15)	485,000	514,100	

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Debt Authorized, Not Incurred None As Summarized

PUBLISH BELOW ONLY IF COMPLETED			
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year	
	July 1, 19 <u>96</u> —19 <u>97</u> Approved Budget Year	July 1, 19 <u>96</u> —19 <u>97</u> Approved Budget Year	
Bonds			
Interest Bearing Warrants			
Other			
Total Indebtedness	335,960	250,000	

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost

150-504-001 (Rev. 10-85)

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the CITY OF IONE will be held on JUNE 4, 1996 at 7:30 a.m. at IONE CITY HALL. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1996 as approved by the CITY OF IONE Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at MORROW CO. GRAIN GR MAIN & SPRING STREET between the hours of 8 A.M. and 5 P.M. This certifies that the budget was prepared on a basis of accounting that is consistent not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone Number
MORROW	IONE	5/9/96	DENNIS STAFANI	541-422-7364

FINANCIAL SUMMARY			
TOTAL OF ALL FUNDS			
	Adopted Budget This Year—19 95-19 96	Approved Budget Next Year—19 96-19 97	
1. Total Personal Services	38,046	41,546	
2. Total Material and Services	100,665	95,047	
3. Total Capital Outlay	62,450	19,738	
4. Total Debt Service	0	0	
5. Total Transfers	6,300	4,000	
6. Total Contingencies	9,717	8,780	
7. Total All Other Expenditures and Requirements	216,878	169,111	
8. Total Unappropriated or Ending Fund Balance	22,000	22,000	
9. Total Requirements — add lines 1 through 8	238,878	191,111	
10. Total Resources Except Property Taxes	218,655	169,675	
11. Total Property Taxes Required to Balance Budget	20,233	21,436	
12. Total Resources — add lines 10 and 11	238,878	191,111	
13. Total Property Taxes Required to Balance Budget (line 11)	20,233	21,436	
14. Plus: Estimated Property Taxes Not to be Received	3,484	2,720	
15. Total Tax Levy — add lines 13 and 14	25,220	24,956	
16. Levy Within the Tax Base	25,220	24,956	
17. One-Year Levy Outside the Tax Base	0	0	
18. Serial and Continuing Levies	0	0	
19. Levy for Payment of Bonded Debt	0	0	
20. Total of lines 16 through 19 (equals line 15)	25,220	24,956	

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Debt Authorized, Not Incurred None As Summarized

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

150-504-002 (Rev. 8-84)

150-504-002 (Rev. 8-84)

Name of Fund	STATE REVENUE SHARING	Actual Data Last Year 94-95	Adopted Budget This Year 95-96	Approved Budget Next Year 96-97
1. Total Personal Services		0	0	0
2. Total Materials and Services		100	100	100
3. Total Capital Outlay		300	2,400	3,400
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		400	2,500	3,500
8. Total Unappropriated or Ending Fund Balance		2,388	0	0
9. Total Requirements		2,788	2,500	3,500
10. Total Resources Except Property Taxes		2,788	2,500	3,500

Name of Fund	SPECIAL CAPITAL OUTLAY	Actual Data Last Year 94-95	Adopted Budget This Year 95-96	Approved Budget Next Year 96-97
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	0	0
3. Total Capital Outlay		5,647	20,700	11,338
4. Total Debt Service		0	0	0
5. Total Transfers		3,500	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		9,147	0	0
8. Total Unappropriated or Ending Fund Balance		12,524	0	0
9. Total Requirements		21,671	20,700	11,338
10. Total Resources Except Property Taxes		21,671	20,700	11,338

Name of Fund	EQUIPMENT REPLACEMENT	Actual Data Last Year 94-95	Adopted Budget This Year 95-96	Approved Budget Next Year 96-97
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	0	0
3. Total Capital Outlay		0	0	0
4. Total Debt Service		0	0	0
5. Total Transfers		18,000	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	2,300	0
8. Total Unappropriated or Ending Fund Balance		2,357	0	0
9. Total Requirements		20,357	2,300	0
10. Total Resources Except Property Taxes		20,357	2,300	0

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

150-504-002 (Rev. 8-84)

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Name of Fund	STATE STREET	Actual Data Last Year 94-95	Adopted Budget This Year 95-96	Approved Budget Next Year 96-97
1. Total Personal Services		2,130	4,630	8,130
2. Total Materials and Services		4,091	62,570	52,170
3. Total Capital Outlay		0	20,000	0
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		6,221	07,200	60,300
8. Total Unappropriated or Ending Fund Balance		58,989	0	0
9. Total Requirements		65,210	87,200	60,300
10. Total Resources Except Property Taxes		65,210	87,200	60,300

Name of Fund	WATER UTILITY	Actual Data Last Year 94-95	Adopted Budget This Year 95-96	Approved Budget Next Year 96-97
1. Total Personal Services		8,980	8,980	8,980
2. Total Materials and Services		17,766	14,900	17,900
3. Total Capital Outlay		0	11,100	0
4. Total Debt Service		0	0	0
5. Total Transfers		3,500	0	0
6. Total Contingencies		0	4,870	3,870
7. Total All Other Expenditures and Requirements		30,246	39,850	30,750
8. Total Unappropriated or Ending Fund Balance		3,685	0	0
9. Total Requirements		33,931	39,850	30,750
10. Total Resources Except Property Taxes		33,931	39,850	30,750

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

150-504-002 (Rev. 8-84)

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Name of Fund	LCDC	Actual Data Last Year 94-95	Adopted Budget This Year 95-96	Approved Budget Next Year 96-97
1. Total Personal Services		0	100	100
2. Total Materials and Services		1,520	945	927
3. Total Capital Outlay		0	0	0
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		1,520	1,045	1,027
8. Total Unappropriated or Ending Fund Balance		1,007	0	0
9. Total Requirements		2,527	1,045	1,027
10. Total Resources Except Property Taxes		2,527	1,045	1,027

Name of Fund	COUNTY ROAD	Actual Data Last Year 94-95	Adopted Budget This Year 95-96	Approved Budget Next Year 96-97
1. Total Personal Services		3,000	3,000	3,000
2. Total Materials and Services		7,451	7,000	8,350
3. Total Capital Outlay		0	8,350	5,000
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		10,451	18,350	16,350
8. Total Unappropriated or Ending Fund Balance		11,160	0	0
9. Total Requirements		21,611	18,350	16,350
10. Total Resources Except Property Taxes		21,611	18,350	16,350

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

150-504-002 (Rev. 8-84)

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Name of Fund	GENERAL	Actual Data Last Year 94-95	Adopted Budget This Year 95-96	Approved Budget Next Year 96-97
1. Total Personal Services		21,096	21,336	21,336
2. Total Materials and Services		10,298	15,150	15,600
3. Total Capital Outlay		0	0	0
4. Total Debt Service		0	0	0
5. Total Transfers		10,148	4,000	4,000
6. Total Contingencies		0	4,547	4,910
7. Total All Other Expenditures and Requirements		41,542	45,033	45,846
8. Total Unappropriated or Ending Fund Balance		40,099	22,000	22,000
9. Total Requirements		81,641	67,033	67,846
10. Total Resources Except Property Taxes		21,533	46,810	46,410
11. Total Prop. Taxes Required to Balance Budget		21,728	20,233	21,436
12. Total Resources (add lines 10 and 11)		43,261	67,033	67,846
13. Property Taxes Required to Balance Budget (from line 11)		20,233	20,233	21,436
14. Estimated Property Taxes Not to be Received		3,484	2,720	2,720
15. Total Tax Levy (add lines 13 and 14)		25,220	24,956	24,956
16. Levy Within the Tax Base		25,220	24,956	24,956
17. One-Year Levy Outside the Tax Base		0	0	0
18. Serial and Continuing Levies		0	0	0
19. Levy for Payment of Bonded Debt		0	0	0