

FORM ED-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

150-504-002 (Rev. 8-94) Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources. Republication

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
Fund 400 Capital Projects			
1. Total Instruction			11,723,757.
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			1,966,243.
7. Total All Other Expenditures and Requirements			13,690,000.
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements			13,690,000.
10. Total Resources Except Property Taxes			13,690,000.

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
Fund 600 Food Service			
1. Total Instruction			473,805.
2. Total Supporting Services	550,926.	460,940.	
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	550,926.	460,940.	473,805.
8. Total Unappropriated or Ending Fund Balance	64.		
9. Total Requirements	550,990.	460,940.	473,805.
10. Total Resources Except Property Taxes	550,990.	460,940.	473,805.

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
Fund 610 Student Body			
1. Total Instruction	201,794.	301,700.	303,200.
2. Total Supporting Services			
3. Total Community Services		600.	600.
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	201,794.	302,300.	303,800.
8. Total Unappropriated or Ending Fund Balance	103,360.	3,700.	3,700.
9. Total Requirements	305,154.	306,000.	307,500.
10. Total Resources Except Property Taxes	305,154.	306,000.	307,500.

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
Fund 710-Co-Curricular			
1. Total Instruction		31,712.	342,304.
2. Total Supporting Services		32,001.	93,000.
3. Total Community Services			5,000.
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		63,713.	440,304.
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements		63,713.	440,304.
10. Total Resources Except Property Taxes		63,713.	440,304.

FORM ED-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

150-504-002 (Rev. 8-94) Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources. Republication

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
Fund 800 Housing			
1. Total Instruction			8,000.
2. Total Supporting Services	3,574.	8,600.	
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	3,574.	8,600.	8,000.
8. Total Unappropriated or Ending Fund Balance	8,582.	1,500.	1,500.
9. Total Requirements	12,156.	10,100.	9,500.
10. Total Resources Except Property Taxes	12,156.	10,100.	9,500.

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
Fund 810 Building Maint. & Improvement			
1. Total Instruction		100,000.	
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		100,000.	
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements		100,000.	
10. Total Resources Except Property Taxes		100,000.	

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
Fund 815 Building Acquisition			
1. Total Instruction		60,000.	60,000.
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		60,000.	60,000.
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements		60,000.	60,000.
10. Total Resources Except Property Taxes		60,000.	60,000.

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
Fund 820 Bus Purchase			
1. Total Instruction			138,000.
2. Total Supporting Services	129,954.	80,000.	
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	129,954.	80,000.	138,000.
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	129,954.	80,000.	138,000.
10. Total Resources Except Property Taxes	129,954.	80,000.	138,000.

Published: May 24, 1995

Player of Week
May 14 - 20

Track	Golf	Baseball
David Michael	David East	Chad Skroch

Players of the week are sponsored by Mustang/Fillie 21

Les Schwab	Coast to Coast
Playhar Insurance	First Interstate Bank
Bank of Eastern Oregon	Murray Drugs
Roger Britt Pumping & Dump Truck	Miller & Son Welding
Cals BP Service	Green Feed & Seed
Devin Oil Co.	Van Marter & Kahl Insurance
D & L Repair	Court Street Market
R & W Drive In	Kinzua Resources
Pettyjohn Building Supply	MCGG
Kate's Pizza	Heppner Auto Parts
	Heppner Gazette-Times

Center to sponsor flea market

A flea market will be held the second Saturday of each month at the Neighborhood Center of South Morrow County, 441 North Main, Heppner. The first monthly flea market will be on Saturday, June 10, from 9 a.m. to 2 p.m.

Individuals or groups may sell anything they want for \$10 for a 3'x10' table space. Contact Jan Skaggs, 676-5024, before the second Wednesday of the month to reserve a space. The \$10 fee paid in advance guarantees a table location.

"This is a golden opportunity for you and your special organization to put some money in your pockets, but also to help support the important program of the Neighborhood Center helping other people better help themselves," said the Reverend Stan Hoobing.

FORM LB-1 NOTICE OF BUDGET HEARING

150-504-002 (Rev. 8-94) A meeting of the City Council will be held on June 12th 1995 at 7 p.m. at City Hall, 188 W. Willow St. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1995 as approved by the City of Heppner Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall 188 W. Willow Street between the hours of 9am and 5pm. This certifies that the budget was prepared on a basis of accounting that is consistent not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County Morrow City Heppner Date May 24, 1995 Chairperson of Governing Body Bob Jepsen Telephone Number 676-9618

FINANCIAL SUMMARY			
TOTAL OF ALL FUNDS		Adopted Budget This Year - 1994-95	Approved Budget Next Year - 1995-96
Anticipated Requirements	1. Total Personal Services	341,513	394,790
	2. Total Material and Services	433,944	410,200
	3. Total Capital Outlay	1,631,351	752,139
	4. Total Debt Service	203,325	200,978
	5. Total Transfers	398,704	471,613
	6. Total Contingencies	79,101	61,190
	7. Total All Other Expenditures and Requirements	-0-	-0-
	8. Total Unappropriated or Ending Fund Balance	163,818	128,868
	9. Total Requirements - add lines 1 through 8	3,250,806	2,419,777
Anticipated Resources	10. Total Resources Except Property Taxes	3,011,878	2,173,126
	11. Total Property Taxes Required to Balance Budget	238,928	246,651
Anticipated Tax Levy	12. Total Resources - add lines 10 and 11	3,250,806	2,419,777
	13. Total Property Taxes Required to Balance Budget (line 11)	238,928	246,651
Tax Levies By Type	14. Plus: Estimated Property Taxes Not to be Received		
	A. Loss Due to Constitutional Limits	108,980	113,893
	B. Discounts Allowed, Other Uncollected Amounts	16,724	17,265
	15. Total Tax Levy - add lines 13 and 14	344,632	377,809
	16. Levy Within the Tax Base	266,606	283,601
	17. One-Year Levy Outside the Tax Base	-0-	-0-
	18. Serial and Continuing Levies	-0-	-0-
	19. Levy for Payment of Bonded Debt	98,026	95,208
	20. Total of lines 16 through 19 (equals line 15)	344,632	377,809

STATEMENT OF INDEBTEDNESS			
Debt Outstanding		Debt Authorized, Not Incurred	
<input type="checkbox"/> None	<input checked="" type="checkbox"/> As Summarized	<input type="checkbox"/> None	<input checked="" type="checkbox"/> As Summarized

PUBLISH BELOW ONLY IF COMPLETED				
Long-Term Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	July 1, 1995-96 Approved Budget Year	July 1, 1995-96 Approved Budget Year	July 1, 1995-96 Approved Budget Year	July 1, 1995-96 Approved Budget Year
Bonds	1,540,303			
Interest Bearing Warrants				
Other	516,981			
Total Indebtedness	2,057,284			

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

150-504-002 (Rev. 8-94) Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources. Republication

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
Operations Fund			
1. Total Personal Services	133,390	135,095	144,543
2. Total Materials and Services	14,041	16,530	23,530
3. Total Capital Outlay	5,993	2,150	6,000
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	153,424	153,775	174,073
10. Total Resources Except Property Taxes	153,424	153,775	174,073

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
Water Fund			
1. Total Personal Services	0	0	0
2. Total Materials and Services	44,810	58,330	64,200
3. Total Capital Outlay	4,396	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	65,648	93,361	120,564
6. Total Contingencies	0	26,531	19,059
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	114,854	178,222	203,823
10. Total Resources Except Property Taxes	114,854	178,222	203,823

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
Sewer Fund			
1. Total Personal Services	0	0	0
2. Total Materials and Services	23,801	39,230	44,000
3. Total Capital Outlay	4,396	5,000	5,000
4. Total Debt Service	0	0	0
5. Total Transfers	99,694	161,765	181,266
6. Total Contingencies	0	25,004	21,781
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	126,891	230,999	258,047
10. Total Resources Except Property Taxes	126,891	230,999	258,047

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
Sewer System Improvement Fund			
1. Total Personal Services	0	0	0
2. Total Materials and Services	86,900	71,309	15,000
3. Total Capital Outlay	797,964	753,010	181,977
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	884,864	823,319	202,977
10. Total Resources Except Property Taxes	884,864	823,319	202,977

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
Street Fund			
1. Total Personal Services	0	0	0
2. Total Materials and Services	31,191	37,900	40,400
3. Total Capital Outlay	4,395	3,000	0
4. Total Debt Service	0	0	0
5. Total Transfers	47,355	66,354	64,414
6. Total Contingencies	0	9,088	3,006
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	82,941	116,342	107,820
10. Total Resources Except Property Taxes	82,941	116,342	107,820

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
Streets and Bridges Improvement Fund			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	26,000	13,400
3. Total Capital Outlay	40,900	345,866	51,186
4. Total Debt Service	0	0	0
5. Total Transfers	0	38,181	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	40,900	410,047	70,586
10. Total Resources Except Property Taxes	40,900	410,047	70,586

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
Landfill Fund			