

NOTICE OF BUDGET HEARING

FORM ED-1

District has only one fund Republication

A meeting of the Board of Directors will be held on June 12, 1995 at 7:00 p.m. at Riverside High School in Boardman. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1995 as approved by the Morrow County School District Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at The District Office, 270 W. Main, Lexington, OR 97839 between the hours of 8:30 and 3:30. This certifies that the budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Lexington Date: May 24, 1995 Chairperson of Governing Body: Marcia Kemp Telephone Number: 989-8202

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1994-95	Approved Budget Next Year - 1995-96
Anticipated Requirements	1. Total Instruction	7,996,406	7,922,692
	2. Total Supporting Services	4,964,891	16,741,327
	3. Total Community Services	17,537	21,469
	4. Total Debt Service	6,000	6,000
	5. Total Transfers	307,000	328,000
	6. Total Contingencies	200,000	200,000
	7. Total All Other Expenditures and Requirements	11,491,834	28,762,919
	8. Total Unappropriated or Ending Fund Balance	505,200	905,200
	9. Total Requirements - add lines 1 through 8	13,997,034	29,668,119
Anticipated Resources	10. Total Resources Except Property Taxes	9,509,302	25,160,969
	11. Total Property Taxes Required to Balance Budget	4,487,732	4,507,150
12. Total Resources - add lines 10 and 11		13,997,034	29,668,119
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget (line 11)	4,487,732	4,507,150
	14. Plus: Estimated Property Taxes Not to be Received		
	A. Loss Due to Constitutional Limits	4,247,587	5,910,732
Tax Levies By Type	B. Discounts Allowed, Other Uncollected Amounts	269,029	191,046
	15. Total Tax Levy - add lines 13 and 14	9,004,348	10,608,928
	16. Levy Within the Tax Base	1,330,558	1,410,391
	17. Safety Net Portion	7,673,790	7,593,957
	18. One-Year Levy Outside the Safety Net		
	19. One-Year Levy Outside the Tax Base		
	20. Serial Levies		
	21. Levy for Payment of Bonded Debt		1,604,580
	22. Total Tax Levy (equals line 15)	9,004,348	10,608,928

STATEMENT OF INDEBTEDNESS

Debt Outstanding: None As Summarized Below Debt Authorized, Not Incurred: None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Debt Outstanding July 1, 1995-96 Approved Budget Year	Debt Authorized, Not Incurred July 1, 1995-96 Approved Budget Year
Bonds	13,290,000	
Interest Bearing Warrants		
Other		
Total Indebtedness	13,290,000	

FORM ED-3

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
100 General Fund			
1. Total Instruction	7,019,660	7,215,034	6,840,271
2. Total Supporting Services	4,429,005	4,200,222	4,244,765
3. Total Community Services	8,755	16,937	15,869
4. Total Debt Service		6,000	6,000
5. Total Transfers	203,754	307,000	328,000
6. Total Contingencies		200,000	200,000
7. Total All Other Expenditures and Requirements	11,661,174	11,945,193	11,634,905
8. Total Unappropriated or Ending Fund Balance	1,849,208	500,000	900,000
9. Total Requirements	13,510,382	12,445,193	12,534,905
10. Total Resources Except Property Taxes	7,335,213	7,957,461	9,564,943
11. Property Taxes Received/Required to Balance	6,175,169	4,487,732	2,969,962
12. Total Resources (add lines 10 and 11)	13,510,382	12,445,193	12,534,905
13. Property Taxes Required to Balance (from line 11)		4,487,732	2,969,962
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		4,247,587	5,910,732
B. Discounts, Other Uncollected Amounts		269,029	123,654
15. Total Tax Levy (add lines 13 and 14)		9,004,348	9,004,348
16. Levy Within the Tax Base		1,330,558	1,410,391
17. Safety Net Portion		7,673,790	7,593,957
18. One-Year Levy Outside the Safety Net			
19. One-Year Levy Outside the Tax Base			
20. Serial Levies			
21. Levy for Payment of Bonded Debt			1,604,580

FORM ED-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
300 Debt Services			
1. Total Instruction			
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service	497,154		1,537,188
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	497,154		1,537,188
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	497,154		1,537,188
10. Total Resources Except Property Taxes	497,154		1,537,188
11. Property Taxes Received/Required to Balance			
12. Total Resources (add lines 10 and 11)	497,154		1,537,188
13. Property Taxes Required to Balance (from line 11)			
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit			67,392
B. Discounts, Other Uncollected Amounts			
15. Total Tax Levy (add lines 13 and 14)			1,604,580
16. Levy Within the Tax Base			
17. Safety Net Portion			
18. One-Year Levy Outside the Safety Net			
19. One-Year Levy Outside the Tax Base			
20. Serial Levies			
21. Levy for Payment of Bonded Debt			1,604,580

150-504-054 (Rev. 9-94)

FORM ED-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
200 Title I			
1. Total Instruction	186,056	248,019	247,759
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			40,000
7. Total All Other Expenditures and Requirements	186,056	248,019	287,759
8. Total Unappropriated or Ending Fund Balance	37,194		
9. Total Requirements	223,250	248,019	287,759
10. Total Resources Except Property Taxes	223,250	248,019	287,759
201 Title I Carry Over			
1. Total Instruction	37,001	43,253	40,000
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	37,001	43,253	40,000
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	37,001	43,253	40,000
10. Total Resources Except Property Taxes	37,001	43,253	40,000

150-504-053 (Rev. 9-94)

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
202 Drug & Alcohol Prevention			
1. Total Instruction	15,031	15,042	2,000
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	15,031	15,042	2,000
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	15,031	15,042	2,000
10. Total Resources Except Property Taxes	15,031	15,042	2,000

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
203 Mentor Teacher			
1. Total Instruction	119		
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	119		
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	119		
10. Total Resources Except Property Taxes	119		

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FORM ED-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
204 Title VII Bi-Lingual C/O			
1. Total Instruction		10,000	16,000
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		10,000	16,000
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements		10,000	16,000
10. Total Resources Except Property Taxes		10,000	16,000

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
205 Title VII Bi-Lingual			
1. Total Instruction	94,958	95,999	101,645
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	94,958	95,999	101,645
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	94,958	95,999	101,645
10. Total Resources Except Property Taxes	94,958	95,999	101,645

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
206 Drug & Alcohol Prevention			
1. Total Instruction		11,500	8,513
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		11,500	8,513
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements		11,500	8,513
10. Total Resources Except Property Taxes		11,500	8,513

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
207 Vocational Education			
1. Total Instruction	920		
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	920		
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	920		
10. Total Resources Except Property Taxes	920		

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Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
209 Pl. 89-313			
1. Total Instruction	495		
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	495		
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	495		
10. Total Resources Except Property Taxes	495		

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
210 Title II Carry Over			
1. Total Instruction	10,155	8,000	4,000
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	10,155	8,000	4,000
8. Total Unappropriated or Ending Fund Balance	289		
9. Total Requirements	10,444	8,000	4,000
10. Total Resources Except Property Taxes	10,444	8,000	4,000

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
211 Title II			
1. Total Instruction	1,777	16,147	17,000
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	1,777	16,147	17,000
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	1,777	16,147	17,000
10. Total Resources Except Property Taxes	1,777	16,147	17,000

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
212 Century 21 -Site Council			
1. Total Instruction			
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8			